

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
CAPITAL OUTLAY

The Jackson County Board of Education, at a meeting on the 25th day of February 2025, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2025.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

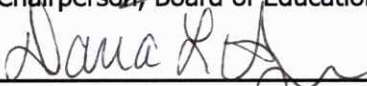
Revenue Sources:			
Description	PRC	Budget Code	Amount
Appropriated fund balance			\$ 58,024.00
Total Appropriation in Current Budget		\$	3,626,990
Amount of Increase (Decrease) of this Amendment			<u>58,024</u>
			<u>\$ 3,685,014</u>

Explanation: Carryover funds for Technology and CTE from prior year.

Passed by a majority vote of the Jackson County Board of Education on the 25th day of February 2025.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS

Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2025

	<u>Current Budget</u>	<u>Amendments & Transfers #6</u>	<u>#6</u>	<u>Ending Budget</u>
Capital Outlay				
5000 Instructional Services	\$ 25,000	\$ 1,600	\$ -	\$ 26,600
6000 System-Wide Support Services	\$ 2,525,990	56,424	-	\$ 2,582,414
7000 Ancillary Services	\$ -	-	-	\$ -
8000 Non-Program Charges	\$ 1,076,000	-	-	\$ 1,076,000
9000 Capital Outlay-County Construction	\$ 8,000,000	\$ -		\$ 8,000,000
Totals	<u>\$ 3,626,990</u>	<u>\$ 58,024</u>	<u>\$ -</u>	<u>\$ 3,685,014</u>

Source of Revenue:

4.4910.074 (Tech)	\$ 56,424
4.4910.013 (CTE)	\$ 1,600
	<u>\$ 58,024</u>

58,024

TRANSFERS between subfunctions greater than \$10,000

From To

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 25th day of February 2025, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2025.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:		
Budget code	Description	Amount
17-GY4	CTE	\$ 2,224
17-GY5	CTE-Transfer	\$ -
49	IDEA Preschool Grant	\$ 263
50	Title I	\$ 45,805
60	IDEA VI-B Handicapped	\$ 4,388
82	State Improvement Grant	\$ 7,000
104	Title III - Language Acquisition	\$ 37,801
118	IDEA VI-B Special Needs Targeted Assistar	\$ 1,467
Total Appropriation in Current Budget		\$ 3,602,136
Amount of Increase (Decrease) of this Amendment		98,948
		\$ 3,701,084

Explanation: This is the approved budget for grant year 2025 in allotment revisions through #74

Passed by a majority vote of the Jackson County Board of Education on the 25th day of February 2025.

Chairperson, Board of Education

Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS

Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2025.

	<u>Current Budget</u>	<u>Amendments & Transfers #6</u>	<u>#6</u>	<u>Ending Budget</u>
Federal Grants Fund				
5000 Instructional Services	\$ 2,686,937	95,661	\$ -	\$ 2,782,597
6000 System-Wide Support Services	668,810	-	-	668,810
7000 Ancillary Services	-	-	-	-
8000 Non-Program Charges	246,390	3,287	-	249,677
Totals	<u>\$ 3,602,136</u>	<u>\$ 98,948</u>	<u>\$ -</u>	<u>\$ 3,701,084</u>

PRC Source of Revenue:

17 CTE	\$ 2,224
17 CTE	\$ -
49 IDEA Preschool Grant	\$ 263
50 Title I Grant year (GY)5	\$ 45,805
60 IDEA VI-B Handicapped	\$ 4,388
82 State Improvement Grant	\$ 7,000
104 Title III - Language Acquisition GY 5	\$ 37,801
IDEA VI-B Special Needs	
118 Targeted Assistance	\$ 1,467

Notes:

\$ 98,948

(0)

TRANSFERS between
subfunctions greater than
\$10,000:

None

State Public School Fund
Jackson County Schools Administrative Unit
State Public School Fund

The Jackson County Board of Education, at a meeting on the 25th day of February 2025, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2025.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

Description	Budget Code		Amount
Allocation from State Treasurer	1.3100.xxx	\$	(77,845)
Total Appropriation in Current Budget		\$	29,326,757
Amount of Increase (Decrease) of this Amendment		\$	<u>(77,845.00)</u>
		\$	<u>29,248,912</u>

Explanation: The decrease in state revenue is to align our state allotment budgets with actual amounts for fiscal year 2025 provided by NC DPI allotment revision #74

The decrease in PRC 073 was to correct an error where the wrong budget was posted for this PRC. Neither decreases in revenue are due to reversion of funds.

Passed by a majority vote of the Jackson County Board of Education on the 25th day of February 2025.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS

Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2025

	<u>Current Budget</u>	<u>Amendments & Transfers #6</u>	<u>#6</u>	<u>Ending Budget</u>
State Public School Fund				
5000 Instructional Services	\$ 25,797,027	\$ (4,370)	-	\$ 25,792,657
6000 System-Wide Pupil Support Services	3,443,930	(73,475)	-	3,370,455
7000 Ancillary Services	85,800	-	-	85,800
8000 Non-Program Charges	-	-	-	-
Totals	<u>\$ 29,326,757</u>	<u>\$ (77,845)</u>	<u>\$ -</u>	<u>\$ 29,248,912</u>

Source of Revenue:

State Public School Fund:

State Textbook Allotment

Notes:

Behavioral Support PRC 029

(4,370)

School Connectivity PRC 073

(73,475)

\$ (77,845)

TRANSFERS between subfunctions
greater than \$10,000:

None