



NORTH SALEM CENTRAL SCHOOL DISTRICT

Proposed Budget 2025-2026

Co-curricular Programs

February 26, 2025

Dr. Roy Martin – Principal PQ Elementary School

Vince DiGrandi – Principal MSHS



2025-2026 MSHS Co-Curricular Clubs



Fine and Practical Arts

- International Thespian Society
- Musical (Golden Stage Society)
- High School Drama Club
- Middle School Drama Club
- Video Broadcasting Club
- High School Art Club
- Middle School Art Club



2025-2026 Co-Curricular Clubs



Problem Solving

- High School Math Club
- Munch Bunch
- Technology Club
- Robotics Club
- Warriors
- PodCast Club
- FCCLA (Family Career and Community Leaders of America)
- Business Club *
- HOSA (Health Occupation Students of America) Future Health Professionals *

Literacy

- Yearbook
- Tiger Times Newspaper
- Middle School Memory Book (yearbook)
- MS Creative Writing *



2025-2026 Co-Curricular Clubs



Service/Spirit Organizations

- Student Council HS
- Student Forum MS
- National Honor Society
- Math Honor Society
- English Honor Society
- Social Studies Honor Society
- National Art Honor Society
- Science Honor Society
- Thespian Honor Society

Civics/Cultural Organizations

- Amnesty International
- Model U.N.
- SAFE
- Club Español
- Environmental Club



2025-2026 MSHS Stipends



This budget code also include stipends for:

- Grades 6, 7 & 8 Class Advisors
- Grades 11 & 12 Class Advisors
- Auditorium Coordinator
- Chemical and Lab Safety Coordinator
- Musical Play Director



2025-2026 MSHS Co-Curricular Budget Highlights



MSHS Adopted
Budget 2024-2025

\$212,030

MSHS Proposed
Budget 2025-26

\$217,280

2.5% Increase



PQ Co-Curricular Programs



Athletics

- Running Club - Grades 4 & 5- 14 sessions \$910
- Basketball Club - Grades 4 & 5- 12 sessions \$780

Music

- PQ Chorus - Grades 4 & 5- 37 sessions & 2 performances \$2,557

Citizenship & Leadership

- PQ Student Council - Grades 4 & 5- 12 sessions with students 5 sessions of setup and administrative work \$2230

Possible New Clubs at PQ

- Gardening Grades K-5-20 sessions \$1,300
- Robotics Grades 3-5- 20 sessions \$1,300



PQ Co-Curricular Budget



<p>PQ Adopted Budget 2024-2025</p>	<p>\$11,573</p>
<p>PQ Proposed Budget 2025-26</p>	<p>\$9,077</p>

27.5 % Decrease