Charleston County School District Phase VI Master Plan

Constituent District 1 Board Presentation

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The mission of CCSD is to educate and support every child in achieving college, career, and citizenship readiness.

Pillar I: **RIGOROUS GRADE-LEVEL INSTRUCTION**

Pillar II: **HIGH QUALITY TEACHERS/LEADERS**

Pillar III: **WRAP-AROUND SERVICES**

Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade

–2027 Fifth Grade Cohort–

CCSD BOARD GOALS

Supported by our pillars

Goal 1: Literacy

The percentage of Black/African American and Hispanic 5th grade students reading on grade level will increase from 25.5% in July 2022 to 60.7% in July 2027 as measured by SC READY ELA.

Goal 2: Algebra Readiness & Achievement

The percentage of all CCSD students enrolled in 8th Grade achieving C or higher on the Algebra I End-of-Course exam by the end of 8th grade will increase from 24.9% in May 2022 to 60.3% in May 2027.

Goal 3: College and Career Readiness

The percentage of students in the 4-year cohort who graduate college and/or career ready will increase from 67.7% in August 2022 to 86.2% in August 2027 as measured by SC College and Career Readiness Indicators.

Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade
–2027 Fifth Grade Cohort–

Phase VI Focus Areas

In prior Master Plans, the following focus areas were used to identify possible projects for the Sales Tax Program:

- <u>Life Safety</u>
  The highest priority of any organization must be to ensure that its students and staff are located in safe and secure facilities.

- <u>Growth</u>
  The next year's enrollment projections are calculated yearly for each school. Five year future projections are also recalculated each year. Projections for each school is compared against the current school building's capacity.

- <u>Programmatic Support</u>
  The Operations Division's task is to support the CCSD Board Goals (shown on previous slide). Major strategic initiatives include Early Childhood Development, Montessori Programs, Career and Technology Education (CTE), Arts Infused Elementary/Middle Schools, STEM Elementary/Middle Schools, etc.

Seeking input on focus areas for the upcoming Master Plan.

Phase VI Capital Building Program

Education Capital Improvements Sales and Use Tax Act Referendum for Charleston County

One Cent Sales Tax

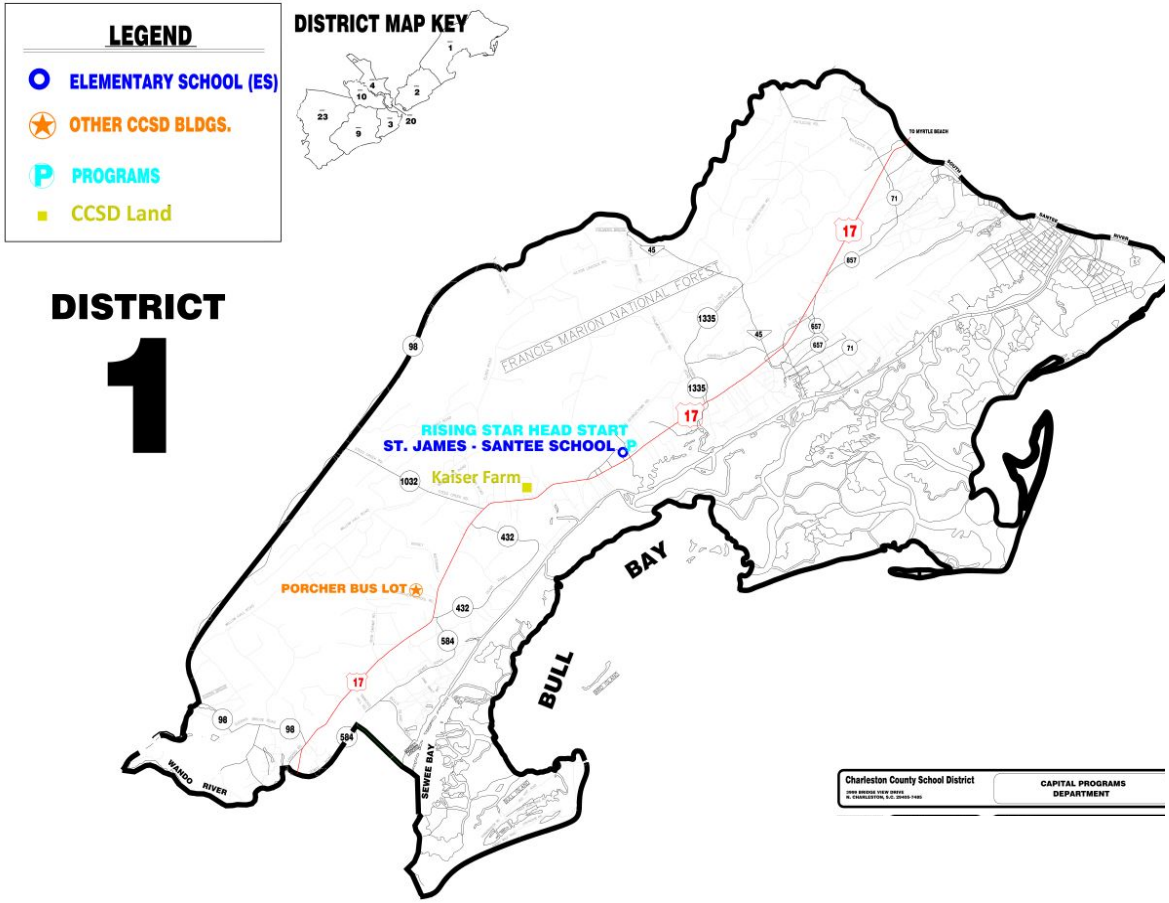
<u>What is it used for?</u>

Infrastructure, new buildings, renovations, expansions, major maintenance repair, and information system upgrades

<u>What is it not used for?</u>

Teachers salaries, school supplies, and anything not listed on the ballot

District 1 Capital Improvements



<u>Phase IV</u> (2017-2022)

- Renovate St. James-Santee for middle grades

- Purchase of land (Kaiser Farm)*

**Funded by Fixed-Cost of Ownership funds*

Determining Factors for Capital Investments

School	Facility Condition Assessment	Building Capacity	2024-25 45th Day Enrollment	2026 Projections
St. James-Santee ES-MS		705	172	188

	Systems are new or like new conditions		Systems are approaching end of useful life		Systems are extremely worn/damaged

D1 Future Enrollment Projections

	FY26	FY27	FY28	FY29	FY30
St. James-Santee Elementary-Middle School	188	184	189	184	181

Community Feedback

1. What do you see as current building needs in your Constituent District?
   - Renovations to existing facilities
   - Rebuild older buildings

2. What ideas or building needs do you see for the future (5 to 10 years) in your Constituent District?
   - Future schools to coincide with growth
   - Additions/expansions to current schools

3. What suggestions do you have for program needs in your Constituent District that might require additional building space?
   - Specialty programs
   - Combining schools

4. What ideas or feedback do you have about Early Childhood Programs in your Constituent District?

Community Feedback

5. What feedback or ideas do you have about partial magnet programs in your Constituent District?

6. What feedback do you have concerning CTE programs in your constituent district?

7. Any other thoughts or ideas for this Constituent District as we plan for the future?
   - Share your ideas to help shape the District

How to Provide Community Feedback

1. Visiting our online survey at the Capital website
   Phase VI Feedback Survey

2. Paper surveys are available at St. James-Santee school. Please return surveys by May 30, 2025

3. Email your feedback to our general email address
   PhaseVISalesTax@Charleston.k12.sc.us

How to Provide Community Feedback

Phase VI Capital Building Program Survey