

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	4,178.0	4,276.0	4,165.0
On Roll Special Ed Full-Time	811.0	831.0	790.0
On Roll Subtotal	4,989.0	5,107.0	4,955.0
In Private School Placements	73.0	62.0	62.0
Sent to Other Districts Regular	12.0	4.0	368.0
Sent to Other Districts Special Ed	39.0	39.0	110.0
Received	10.0	11.0	11.0
In State Facilities	7.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	39,764,188	40,284,472	41,090,161
	Total Tuition	10-1300	296,896	15,000	142,914
	Rents and Royalties	10-1910	166,130	150,000	150,637
	Unrestricted Miscellaneous Revenues	10-1XXX	1,082,762	525,155	504,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	5,233	0	2,000
	Interest Earned on Maintenance Reserve	10-1XXX	29,862	0	4,000
	Interest Earned on Capital Reserve Funds	10-1XXX	45,407	0	2,000
	Total Revenues from Local Sources		41,390,478	40,974,627	41,896,212
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,186,740	2,186,740	2,186,740
	Extraordinary Aid	10-3131	850,424	0	0
	Categorical Special Education Aid	10-3132	3,608,865	3,608,865	3,608,865
	Equalization Aid	10-3176	44,078,031	45,732,007	48,917,402
	Categorical Security Aid	10-3177	1,929,981	1,929,981	1,929,981
	Other State Aids	10-3XXX	129,596	0	0
	Total Revenues from State Sources		52,783,637	53,457,593	56,642,988
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	335,243	275,079	282,363
	Total Revenues from Federal Sources		335,243	275,079	282,363
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	9,933,503	8,302,574
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,000,000	2,000,000
	Withdrawal from Maintenance Reserve	10-310	0	0	1,300,000
	Adjustment for Prior Year Encumbrances		0	36,445	0
	Actual Revenues (Over)/Under Expenditures		192,280	0	0
General Fund Revenues	Total Operating Budget		94,701,638	107,677,247	110,424,137
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	0	140	0
	Total Revenues from Local Sources	20-1XXX	0	140	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	895	0	1,476
	Preschool Education Aid	20-3218	580,104	1,617,048	1,733,472
	Other Restricted Entitlements	20-32XX	521,317	577,419	490,806
	Total Revenues from State Sources		1,102,316	2,194,467	2,225,754
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,711,068	1,784,998	1,517,248
	Title II	20-4451-4455	231,178	240,662	204,563
	Title III	20-4491-4494	60,078	67,244	57,157
	Title IV	20-4471-4474	99,231	104,576	88,890
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,646,662	1,646,766	1,399,751
	Vocational Education	20-4430	0	34,728	29,519
	Other	20-4XXX	0	306,923	306,923
	Total Revenues from Federal Sources		3,748,217	4,185,897	3,604,051
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	45,220	30,883
Special Revenue Fund Revenues	Total Grants and Entitlements		4,850,533	6,425,724	5,860,688
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	330,369	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,894,721	1,280,727	1,806,467
	Total Revenues from Local Sources		1,894,721	1,280,727	1,806,467
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,482,510	424,851	599,257
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,707,600	1,705,578	2,405,724
Debt Service Fund Revenues	Total Repayment of Debt		3,707,600	1,705,578	2,405,724
All Fund Revenues	Total Revenues/Sources		103,259,771	115,808,549	118,690,549
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	45,220	30,883
	Total Revenues/Sources Net of Transfers		103,259,771	115,763,329	118,659,666

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,984,974	24,517,714	24,404,771
	Special Education-Instruction	11-2XX-100-XXX	6,194,983	6,656,329	7,014,893
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,390,354	1,985,782	2,373,981
	Bilingual Education-Instruction	11-240-100-XXX	656,359	692,423	897,190
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	575,706	934,133	898,655
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	297,433	391,635	379,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	857,619	857,525	965,600
	Summer School	11-422-XXX-XXX	172,929	220,803	260,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	360,601	882,582	840,788
	Community Services Programs/Operations	11-800-330-XXX	0	4,361	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,635,891	7,966,451	7,640,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	169,211	238,627	217,233
	Undistributed Expenditures-Health Services	11-000-213-XXX	800,953	847,992	940,207
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	749,298	766,863	901,853
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,388,167	1,569,776	1,416,769
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,307,247	1,462,715	1,432,658
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,229,863	2,207,847	2,308,287
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	719,398	808,311	718,724
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	654,939	1,006,671	880,975
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,536	2,000	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,072,951	1,680,348	1,601,979
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,300,332	3,706,512	3,563,754
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,011,291	1,332,899	1,265,433
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	261,144	269,242	231,440
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,166,277	9,089,522	9,523,049
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,101,501	5,876,094	5,448,256
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	18,658,155	20,930,588	22,219,765
	Total Undistributed Expenditures		53,229,154	59,762,458	60,310,382

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	4,000
	Interest Earned on Current Expense Emergency Res	10-607	0	0	2,000
General Fund Current Expenses	Total General Current Expense		87,720,112	96,905,745	98,361,560
Capital Outlay	Equipment	12-XXX-XXX-730	786,194	804,522	339,450
	Facilities Acquisition and Construction Services	12-000-400-XXX	430,686	3,424,463	2,259,127
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	2,000,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	330,369	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	2,000
	Total Capital Outlay		1,547,249	4,228,985	4,600,577
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	5,434,277	6,542,517	7,462,000
	General Fund Grand Total		94,701,638	107,677,247	110,424,137
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	140	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	373,524	1,385,220	1,399,807
	Support Services	20-218-200-XXX	207,475	277,048	366,024
	Total Preschool Education Aid	20-218-XXX-XXX	580,999	1,662,268	1,765,831
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	39,369	39,637	33,691
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	189,509	259,006	220,155
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	101,295	63,984	54,386
	Nonpublic Nursing Services	20-XXX-XXX-XXX	76,056	73,720	62,662
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	27,956	27,072	23,012
	Nonpublic Security Aid	20-XXX-XXX-XXX	87,132	0	0
	Other	20-XXX-XXX-XXX	0	114,000	96,900
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,102,316	2,239,687	2,256,637
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,711,068	1,784,998	1,517,248
	Title II	20-XXX-XXX-XXX	231,178	240,662	204,563
	Title III	20-XXX-XXX-XXX	60,078	67,244	57,157
	Title IV	20-XXX-XXX-XXX	99,231	104,576	88,890
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,646,662	1,646,766	1,399,751
	Vocational Education	20-XXX-XXX-XXX	0	34,728	29,519

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	0	306,923	306,923
	Total Federal Projects	20-XXX-XXX-XXX	3,748,217	4,185,897	3,604,051
Special Revenue Fund Expenses	Total Special Revenue Funds		4,850,533	6,425,724	5,860,688
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,707,600	1,705,578	2,405,724
	Total Debt Service Funds		3,707,600	1,705,578	2,405,724
All Fund Expenses	Total Expenditures/Appropriations		103,259,771	115,808,549	118,690,549
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	45,220	30,883
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	330,369	0	0
	Total Expenditures Net of Transfers		102,929,402	115,763,329	118,659,666

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,901,788	5,503,291	2,503,291	505,291
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,511,695	2,541,557	2,541,557	1,245,557
	Legal Reserve	17,170,749	17,123,317	7,655,835	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	440,142	445,375	445,375	447,375
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	5,047,022	3,265,576	2,799,555	2,152,816
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,371	\$16,187	\$18,648	\$17,947	\$19,137
Total Classroom Instruction	\$9,401	\$9,759	\$11,284	\$10,696	\$11,552
Classroom-Salaries and Benefits	\$8,754	\$8,976	\$10,424	\$9,864	\$10,897
Classroom-General Supplies and Textbooks	\$382	\$552	\$560	\$552	\$395
Classroom-Purchased Services	\$265	\$231	\$300	\$280	\$260
Total Support Services	\$1,990	\$2,256	\$2,622	\$2,530	\$2,638
Support Services-Salaries and Benefits	\$1,748	\$1,884	\$2,286	\$2,201	\$2,300
Total Administrative Costs	\$1,533	\$1,582	\$1,768	\$1,875	\$1,867
Administration Salaries and Benefits	\$1,283	\$1,353	\$1,433	\$1,536	\$1,536
Total Operations and Maintenance of Plant	\$2,049	\$2,124	\$2,426	\$2,341	\$2,536
Operations and Maintenance-Salaries and Benefits	\$1,311	\$1,322	\$1,508	\$1,452	\$1,506
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$261	\$314	\$347	\$314	\$375
Total Equipment Costs	\$85	\$169	\$126	\$171	\$75
Legal Costs	\$41	\$40	\$55	\$53	\$55
Employee Benefits as a percentage of salaries*	37.57%	39.25%	40.20%	39.40%	40.86%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	ENFASCO INC	122,814	LEASING OF A WING OF ADMIN. OFFICE
	AMERICAN TOWER	27,823	ADVERTISEMENT TOWER SITE LEASE

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	TRANSPORTATION SERVICES WITH OTHER NEIGHBORING LEAS.	0
Insurance Coverages and Benefits	SPELL JIF (INSURANCE COVERAGE, EXCLUDING HEALTH INSURANCE)	0
Municipal/Public Works	DISTRICT SECURITY PERSSONNEL	0
	FUEL FOR TRANSPORTATION PURPOSES	0
Recycling	RECYCLING SERVICES WITH THE TOWNSHIP	0

Estimated Tax Rates

Municipality	Category	Amount
Pennsauken Township	(A) General Fund School Levy	40,687,317
	(D) Total School Levy	41,327,680
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,352,369,818
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,352,369,818
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7296
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7569
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.7296
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.7569

Employee Contract List for District

Name	Category	Measure
David Wagner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,279
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	73.5 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ \$423.08
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Wagner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Ogunkanmi	Job Title	Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Ogunkanmi	Total Allowances Amount	\$3,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,025
	Contractual Post-Employment Benefit Description of Payout of Sick days	64 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	9 days @ \$519.23
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Pursglove	Job Title	Information Technology
	Job Title II	NA
	Base Annual Salary Amount	\$78,797
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Pursglove	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,504
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,526
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,504
	Contractual Post-Employment Benefit Description of Payout of Sick days	80 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17.5 days @ \$303.06
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Pursglove	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael McGovern	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$127,073
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,824
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,698
	Contractual Post-Employment Benefit Description of Payout of Sick days	137 days @ \$76

Employee Contract List for District

Name	Category	Measure
Michael McGovern	Contractual Post-Employment Benefit Description of Payout of Vacation days	19 days @ \$488.74
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Monroe Logan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$134,776
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Monroe Logan	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,899
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$95
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,714
	Contractual Post-Employment Benefit Description of Payout of Sick days	136.7 days @ \$76
	Contractual Post-Employment Benefit Description of Payout of Vacation days	58.5 days @ \$518.37
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Norma Rosario-Munoz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$112,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,004
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,526
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,639
	Contractual Post-Employment Benefit Description of Payout of Sick days	28 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	6.5 days @ \$433.65
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Norma Rosario-Munoz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronnie Tarchichi	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$200,416
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ronnie Tarchichi	Total Allowances Amount	\$16,004
	Total Bonuses Amount	\$11,393
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,526
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,814
	Contractual Post-Employment Benefit Description of Payout of Sick days	59 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days @ \$770.83
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Duane	Job Title	Assistant Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$97,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Duane	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,106
	Contractual Post-Employment Benefit Description of Payout of Sick days	21 days @ \$65
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days @ \$374.52
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Duane	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported