

| Pupil Enrollment Categories        | 10-13-2017<br>Actual | 10-15-2018<br>Actual | 10-15-2019<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 4,142.0              | 4,178.0              | 4,062.0                |
| On Roll Special Ed Full-Time       | 789.0                | 811.0                | 843.0                  |
| On Roll Subtotal                   | 4,931.0              | 4,989.0              | 4,905.0                |
| In Private School Placements       | 77.0                 | 73.0                 | 71.0                   |
| Sent to Other Districts Regular    | 9.0                  | 12.0                 | 0.0                    |
| Sent to Other Districts Special Ed | 44.0                 | 39.0                 | 41.0                   |
| Received                           | 12.0                 | 10.0                 | 6.0                    |
| In State Facilities                | 5.0                  | 7.0                  | 5.0                    |

| Budget Category  | Account | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Operating Budget:                                      |         |                   |                    |                     |
| Revenues from Local Sources:                           |         |                   |                    |                     |
| Local Tax Levy   | 10-1210 | 39,764,188        | 39,764,188         | 40,284,472          |
| Total Tuition  | 10-1300 | 424,664           | 14,478             | 15,000              |
| Rents And Royalties                                    | 10-1910 | 157,225           | 144,000            | 150,000             |
| Unrestricted Miscellaneous Revenues                    | 10-1XXX | 505,917           | 400,000            | 525,155             |
| Interest Earned On Current Expense Emergency Res       | 10-1XXX | 1,895             | 100                | 0                   |
| Interest Earned On Maintenance Reserve                 | 10-1XXX | 7,587             | 120                | 0                   |
| Interest Earned On Capital Reserve Funds               | 10-1XXX | 10,343            | 20                 | 0                   |
| Subtotal - Revenues From Local Sources                 |         | 40,871,819        | 40,322,906         | 40,974,627          |
|  |         |                   |                    |                     |
| Revenues from State Sources:                           |         |                   |                    |                     |
| Categorical Transportation Aid                         | 10-3121 | 534,586           | 2,186,740          | 2,186,740           |
| Extraordinary Aid                                      | 10-3131 | 672,394           | 0                  | 0                   |
| Categorical Special Education Aid                      | 10-3132 | 3,077,525         | 3,608,865          | 3,608,865           |
| Equalization Aid                                       | 10-3176 | 44,078,031        | 44,078,031         | 45,732,007          |
| Categorical Security Aid                               | 10-3177 | 1,492,071         | 1,929,981          | 1,929,981           |
| PARCC Readiness Aid                                    | 10-3181 | 51,380            | 0                  | 0                   |
| Per Pupil Growth Aid                                   | 10-3182 | 51,380            | 0                  | 0                   |
| Professional Learning Community Aid                    | 10-3183 | 51,805            | 0                  | 0                   |
| Other State Aids                                       | 10-3XXX | 264,505           | 0                  | 0                   |
| State Reimbursement For Lead Testing Of Drinking Water | 10-3300 | 17,684            | 0                  | 0                   |
| Subtotal - Revenues From State Sources                 |         | 50,291,361        | 51,803,617         | 53,457,593          |
|  |         |                   |                    |                     |
| Revenues from Federal Sources:                         |         |                   |                    |                     |
| Medicaid Reimbursement                                 | 10-4200 | 295,882           | 218,488            | 275,079             |
| Subtotal - Revenues From Federal Sources               |         | 295,882           | 218,488            | 275,079             |
|  |         |                   |                    |                     |

| Budget Category  | Account      | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|--------------|-------------------|--------------------|---------------------|
| Budgeted Fund Balance - Operating Budget                 | 10-303       | 0                 | 10,226,236         | 9,933,503           |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj          | 10-309       | 0                 | 0                  | 3,000,000           |
| Withdrawal From Cap Res - Transfer To Debt Svc Fund      | 10-317       | 0                 | 330,369            | 0                   |
| Adjustment For Prior Year Encumbrances                   |              | 0                 | 36,445             | 0                   |
| Actual Revenues (Over)/Under Expenditures                |              | -1,866,510        | 0                  | 0                   |
| Total Operating Budget                                   |              | 89,592,552        | 102,938,061        | 107,640,802         |
|  |              |                   |                    |                     |
| Grants and Entitlements:                                 |              |                   |                    |                     |
| Other Revenue From Local Sources                         | 20-1XXX      | 15,894            | 0                  | 0                   |
| Total Revenues From Local Sources                        | 20-1XXX      | 15,894            | 0                  | 0                   |
|  |              |                   |                    |                     |
| Revenues from State Sources:                             |              |                   |                    |                     |
| Preschool Education Aid - Pr Yr Carryover                | 20-3218      | 25,116            | 895                | 0                   |
| Preschool Education Aid                                  | 20-3218      | 636,600           | 581,580            | 1,617,048           |
| Other Restricted Entitlements                            | 20-32XX      | 518,342           | 0                  | 0                   |
| Total Revenues From State Sources                        |              | 1,180,058         | 582,475            | 1,617,048           |
|  |              |                   |                    |                     |
| Revenues from Federal Sources:                           |              |                   |                    |                     |
| Title I  | 20-4411-4416 | 1,717,487         | 1,706,545          | 1,450,563           |
| Title II   | 20-4451-4455 | 259,686           | 230,965            | 196,320             |
| Title III  | 20-4491-4494 | 74,557            | 56,481             | 48,009              |
| Title IV   | 20-4471-4474 | 21,506            | 102,606            | 87,215              |
| I.D.E.A. Part B (Handicapped)                            | 20-4420-4429 | 1,667,065         | 1,643,976          | 1,397,380           |
| Other  | 20-4XXX      | 54,250            | 0                  | 0                   |
| Total Revenues From Federal Sources                      |              | 3,794,551         | 3,740,573          | 3,179,487           |
| Transfers From Operating Budget-Prek (Special Education) | 20-5200      | 0                 | 0                  | 45,220              |
| Total Grants And Entitlements                            |              | 4,990,503         | 4,323,048          | 4,841,755           |
|  |              |                   |                    |                     |

| Budget Category  | Account | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Repayment of Debt:   |         |                   |                    |                     |
| Transfers From Other Funds   | 40-5200 | 296,442           | 0                  | 0                   |
| Transfers From Capital Reserve   | 40-5210 | 0                 | 330,369            | 0                   |
|  |         |                   |                    |                     |
| Revenues from Local Sources:   |         |                   |                    |                     |
| Local Tax Levy   | 40-1210 | 1,973,659         | 1,894,721          | 1,280,727           |
| Total Revenues From Local Sources  |         | 1,973,659         | 1,894,721          | 1,280,727           |
|  |         |                   |                    |                     |
| Revenues from State Sources:   |         |                   |                    |                     |
| Debt Service Aid Type II   | 40-3160 | 1,512,499         | 1,482,510          | 424,851             |
| Total Local Repayment Of Debt  |         | 3,782,600         | 3,707,600          | 1,705,578           |
| Total Repayment Of Debt  |         | 3,782,600         | 3,707,600          | 1,705,578           |
| Total Revenues/Sources   |         | 98,365,655        | 110,968,709        | 114,188,135         |
| Deduct Transfer-Transfers From Operating Budget-Prek (Special Education) | 20-5200 | 0                 | 0                  | 45,220              |
| Deduct Transfer-Transfers From Capital Reserve                           | 40-5210 | 0                 | 330,369            | 0                   |
| Total Revenues/Sources Net of Transfers                                  |         | 98,365,655        | 110,638,340        | 114,142,915         |

| Budget Category                                    | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| General Current Expense:                           |                |                   |                    |                     |
| Instruction:                                       |                |                   |                    |                     |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 23,476,060        | 26,819,575         | 24,860,136          |
| Special Education - Instruction                    | 11-2XX-100-XXX | 6,522,646         | 7,014,813          | 6,723,894           |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 970,640           | 1,449,974          | 2,259,679           |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 601,023           | 671,378            | 692,423             |
| Vocational Programs - Local - Instruction          | 11-3XX-100-XXX | 4,750             | 664,424            | 849,212             |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 286,738           | 382,750            | 394,150             |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 685,417           | 744,805            | 852,010             |
| Summer School                                      | 11-422-XXX-XXX | 172,786           | 181,000            | 181,000             |
| Instructional Alternative Ed Program               | 11-423-XXX-XXX | 288,090           | 350,000            | 920,385             |
| Community Services Programs/Operations             | 11-800-330-XXX | 5,773             | 0                  | 3,000               |
| Support Services:                                  |                |                   |                    |                     |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 7,400,710         | 7,281,305          | 7,966,451           |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 175,578           | 220,763            | 238,627             |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 808,183           | 892,998            | 848,430             |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 734,132           | 783,890            | 737,071             |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 1,197,978         | 1,329,288          | 1,528,729           |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 1,281,476         | 1,336,131          | 1,438,405           |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 1,622,677         | 1,876,722          | 2,300,481           |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 566,169           | 793,701            | 808,451             |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 559,519           | 724,191            | 1,007,171           |
| Undist. Expend.-Instr. Staff Training Serv.        | 11-000-223-XXX | 1,377             | 2,000              | 2,000               |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 1,169,397         | 1,568,664          | 1,535,048           |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 3,103,063         | 3,451,212          | 3,396,512           |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 942,278           | 1,177,601          | 1,197,899           |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 346,204           | 380,472            | 264,319             |

| Budget Category                                  | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Undist. Expend.-Oper. And Maint. Of Plant Serv.  | 11-000-26X-XXX | 7,845,001         | 9,149,919          | 9,089,521           |
| Undist. Expend.-Student Transportation Serv.     | 11-000-270-XXX | 4,767,827         | 6,022,823          | 5,876,094           |
| Personal Services - Employee Benefits            | 11-XXX-XXX-2XX | 17,344,569        | 20,403,957         | 21,493,506          |
| Total Undistributed Expenditures                 |                | 49,866,138        | 57,395,637         | 59,728,715          |
| Interest Earned On Maintenance Reserve           | 10-606         | 0                 | 120                | 0                   |
| Interest Earned On Current Expense Emergency Res | 10-607         | 0                 | 100                | 0                   |
| Total General Current Expense                    |                | 82,880,061        | 95,674,576         | 97,464,604          |
|  |                |                   |                    |                     |
| Capital Expenditures:                            |                |                   |                    |                     |
| Equipment  | 12-XXX-XXX-730 | 395,615           | 851,869            | 574,522             |
| Facilities Acquisition And Const. Serv.          | 12-000-400-XXX | 1,744,259         | 423,349            | 3,617,879           |
| Capital Reserve - Transfer To Capital Projects   | 12-000-400-931 | 336,250           | 0                  | 0                   |
| Capital Reserve - Transfer To Repayment Of Debt  | 12-000-400-933 | 296,442           | 330,369            | 0                   |
| Increase In Capital Reserve                      | 10-604         | 0                 | 330,369            | 0                   |
| Interest Deposit To Capital Reserve              | 10-604         | 0                 | 20                 | 0                   |
| Total Capital Outlay                             |                | 2,772,566         | 1,935,976          | 4,192,401           |
| Transfer Of Funds To Charter Schools             | 10-000-100-56X | 3,939,925         | 5,327,509          | 5,983,797           |
| General Fund Grand Total                         |                | 89,592,552        | 102,938,061        | 107,640,802         |
|  |                |                   |                    |                     |
| Special Grants and Entitlements:                 |                |                   |                    |                     |
| Local Projects                                   | 20-XXX-XXX-XXX | 15,894            | 0                  | 0                   |
| Preschool Education Aid:                         |                |                   |                    |                     |
| PEA Instruction                                  | 20-218-100-XXX | 500,000           | 375,000            | 1,385,220           |
| Support Services                                 | 20-218-200-XXX | 161,716           | 207,475            | 277,048             |
| Total Preschool Education Aid                    | 20-218-XXX-XXX | 661,716           | 582,475            | 1,662,268           |
| Other State Projects:                            |                |                   |                    |                     |
| Nonpublic Textbooks                              | 20-XXX-XXX-XXX | 45,563            | 0                  | 0                   |
| Nonpublic Auxiliary Services                     | 20-XXX-XXX-XXX | 208,436           | 0                  | 0                   |

| Budget Category  | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Nonpublic Handicapped Services                                   | 20-XXX-XXX-XXX | 81,166            | 0                  | 0                   |
| Nonpublic Nursing Services                                       | 20-XXX-XXX-XXX | 85,371            | 0                  | 0                   |
| Nonpublic Technology Initiative                                  | 20-XXX-XXX-XXX | 31,781            | 0                  | 0                   |
| Nonpublic Security Aid   | 20-XXX-XXX-XXX | 66,025            | 0                  | 0                   |
| Total Other State Projects                                       |                | 518,342           | 0                  | 0                   |
| Total State Projects   | 20-XXX-XXX-XXX | 1,180,058         | 582,475            | 1,662,268           |
| Federal Projects:  |                |                   |                    |                     |
| Title I  | 20-XXX-XXX-XXX | 1,717,487         | 1,706,545          | 1,450,563           |
| Title II   | 20-XXX-XXX-XXX | 259,686           | 230,965            | 196,320             |
| Title III  | 20-XXX-XXX-XXX | 74,557            | 56,481             | 48,009              |
| Title IV   | 20-XXX-XXX-XXX | 21,506            | 102,606            | 87,215              |
| I.D.E.A. Part B (Handicapped)                                    | 20-XXX-XXX-XXX | 1,667,065         | 1,643,976          | 1,397,380           |
| Other  | 20-XXX-XXX-XXX | 54,250            | 0                  | 0                   |
| Total Federal Projects   | 20-XXX-XXX-XXX | 3,794,551         | 3,740,573          | 3,179,487           |
| Total Special Revenue Funds                                      |                | 4,990,503         | 4,323,048          | 4,841,755           |
|  |                |                   |                    |                     |
| Repayment of Debt:   |                |                   |                    |                     |
| Total Regular Debt Service                                       | 40-701-510-XXX | 3,782,600         | 3,707,600          | 1,705,578           |
| Total Debt Service Funds   |                | 3,782,600         | 3,707,600          | 1,705,578           |
| Total Expenditures/Appropriations                                |                | 98,365,655        | 110,968,709        | 114,188,135         |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion | 11-105-100-936 | 0                 | 0                  | 45,220              |
| Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt  | 12-000-400-933 | 296,442           | 330,369            | 0                   |
| Total Expenditures Net of Transfers                              |                | 98,069,213        | 110,638,340        | 114,142,915         |

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2017 | Audited Balance<br>06/30/2018 | Estimated Balance<br>06/30/2019 | Estimated Balance<br>06/30/2020 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget   | 3,803,894                     | 5,047,022                     | 2,524,053                       | 2,058,032                       |
| Unrestricted                            | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve  | 3,765,386                     | 3,901,788                     | 3,901,808                       | 901,808                         |
| Restricted for General Operating Budget | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Maintenance Reserve  | 1,754,108                     | 2,511,695                     | 2,511,815                       | 2,511,815                       |
| Restricted for General Operating Budget | Legal Reserve  | 17,479,696                    | 17,170,749                    | 9,467,482                       | 0                               |
| Restricted for General Operating Budget | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Current Expense Emergency Reserve                                | 438,247                       | 440,142                       | 440,242                         | 440,242                         |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |



| Per Pupil Cost Calculations                      | 2016-17<br>Actual<br>Costs | 2017-18<br>Actual<br>Costs | 2018-19<br>Original<br>Budget | 2018-19<br>Revised<br>Budget | 2019-20<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$14,269                   | \$15,371                   | \$17,666                      | \$17,745                     | \$18,648                      |
| Total Classroom Instruction                      | \$8,692                    | \$9,401                    | \$10,934                      | \$10,851                     | \$11,284                      |
| Classroom-Salaries and Benefits                  | \$8,146                    | \$8,754                    | \$9,953                       | \$9,865                      | \$10,424                      |
| Classroom-General Supplies and Textbooks         | \$333                      | \$382                      | \$692                         | \$695                        | \$560                         |
| Classroom-Purchased Services                     | \$213                      | \$265                      | \$289                         | \$291                        | \$300                         |
| Total Support Services                           | \$2,064                    | \$1,990                    | \$2,317                       | \$2,303                      | \$2,622                       |
| Support Services-Salaries and Benefits           | \$1,851                    | \$1,748                    | \$2,092                       | \$2,052                      | \$2,286                       |
| Total Administrative Costs                       | \$1,318                    | \$1,533                    | \$1,608                       | \$1,772                      | \$1,768                       |
| Administration Salaries and Benefits             | \$1,068                    | \$1,283                    | \$1,315                       | \$1,455                      | \$1,433                       |
| Total Operations and Maintenance of Plant        | \$1,846                    | \$2,049                    | \$2,342                       | \$2,356                      | \$2,426                       |
| Operations and Maintenance-Salaries and Benefits | \$1,193                    | \$1,311                    | \$1,370                       | \$1,384                      | \$1,508                       |
| Board Contribution to Food Services              | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs                      | \$231                      | \$261                      | \$304                         | \$304                        | \$347                         |
| Total Equipment Costs                            | \$121                      | \$85                       | \$182                         | \$183                        | \$126                         |
| Legal Costs                                      | \$35                       | \$41                       | \$43                          | \$47                         | \$55                          |
| Employee Benefits as a percentage of salaries*   | 35.95%                     | 37.57%                     | 39.96%                        | 39.63%                       | 40.20%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type            | Shared Service Category Description   | Amount Saved (Optional) |
|---|---|-------------------------|
| Special Education Services              | Burlington and Gloucester County Special Services Commission                                      | 0                       |
| Special Education Services              | Camden County Educational Services for Educational Professional Services                          | 0                       |
| Nursing Services                        | Southern NJ Perinatal Cooperative   | 0                       |
| Recycling                               | Shared Services with Pennsauken Borough   | 0                       |
| Others                                  | Participates in E-rate and SEMI   | 0                       |
| Transportation Services, including Fuel | Gloucester County Transportation Co-op for special education, homeless and vocational students    | 0                       |
| Transportation Services, including Fuel | Transportation jointure with GCSSSD, CCSSSD and LEAs  | 0                       |
| Transportation Services, including Fuel | Camden County Educational Services Commission   | 0                       |
| Purchasing                              | Garden State Cooperative with Atlantic County Special Services for consumables/cafeteria supplies | 0                       |
| Purchasing                              | South Jersey Power Cooperative for electric   | 0                       |
| Purchasing                              | NJSBA the ACES Co-op Pricing System   | 0                       |
| Purchasing                              | Bulk purchasing of supplies and materials with Pennsauken Borough                                 | 0                       |
| Purchasing                              | Ed Data and Camden County Co-op - Cooperative bidding services for supplies                       | 0                       |
| Purchasing                              | Educational Services Cooperative of New Jersey (MRESC) for equipment and natural gas              | 0                       |
| Insurance Coverages and Benefits        | Participates in Gloucester County Joint Insurance Fund (JIF)                                      | 0                       |

ID=Pennsauken Township

| Category   | Amount        |
|--|---------------|
| (A) General Fund School Levy   | 40,024,330    |
| (D) Total School Levy  | 41,651,523    |
| (B) Estimated Net Taxable Valuation (as of 02/28/19)   | 2,351,682,829 |
| (H) Estimated Equalized Valuation (as of 10/01/18)   | 2,430,027,307 |
| (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 1.7019        |
| (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 1.7711        |
| (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.6471        |
| (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 1.7140        |

Name=Jack Killion

| Category  | Measure                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | N/A                                     |
| Base Annual Salary Amount   | \$114,468                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   | None Reported                           |
| Shared District   | None Reported                           |
| Job Title Other District  | None Reported                           |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/18                                |
| End Date of Contract  | 06/30/19                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 20                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 2                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  | None Reported                           |
| Total Allowances Amount   | \$1,279                                 |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$48,268                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 64.5 days @ \$76                        |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | 98.5 days 440.26                        |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | unused personal days convert to sick    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |

Name=Jack Killion

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=John Ogunkanmi

| Category  | Measure                                   |
|---|---|
| Job Title   | Business Administrator                    |
| Job Title II  | N/A                                       |
| Base Annual Salary Amount   | \$130,000                                 |
| Full-Time Equivalent (FTE)  | 1.0                                       |
| Shared with Another District?   | N   |
| Shared County   | None Reported                             |
| Shared District   | None Reported                             |
| Job Title Other District  | None Reported                             |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/18                                  |
| End Date of Contract  | 06/30/19                                  |
| Contracted Number of Annual Work Days   | 260                                       |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported                             |
| Total Allowances Amount   | \$3,904                                   |
| Total Bonuses Amount  | \$0                                       |
| Total Stipends Amount   | \$0                                       |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,000                                   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                       |
| Total Contractual Post-Employment Benefit Amount  | \$25,360                                  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 15000 maximum                             |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | 20 days @ \$518                           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | unused personal days convert to sick days |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                             |

Name=John Ogunkanmi

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=John Pursglove

| Category  | Measure                                   |
|---|---|
| Job Title   | Information Technology                    |
| Job Title II  | N/A                                       |
| Base Annual Salary Amount   | \$76,875                                  |
| Full-Time Equivalent (FTE)  | 1.0                                       |
| Shared with Another District?   | N   |
| Shared County   | None Reported                             |
| Shared District   | None Reported                             |
| Job Title Other District  | None Reported                             |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/18                                  |
| End Date of Contract  | 06/30/19                                  |
| Contracted Number of Annual Work Days   | 260                                       |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported                             |
| Total Allowances Amount   | \$1,504                                   |
| Total Bonuses Amount  | \$0                                       |
| Total Stipends Amount   | \$0                                       |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                       |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                       |
| Total Contractual Post-Employment Benefit Amount  | \$11,425                                  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 92 days @\$65                             |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | 17.5 days @ \$320.31                      |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | unused personal days convert to sick days |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                             |



Name=John Pursglove

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Michael McGovern

| Category  | Measure                                   |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor   |
| Job Title II  | N/A                                       |
| Base Annual Salary Amount   | \$123,974                                 |
| Full-Time Equivalent (FTE)  | 1.0                                       |
| Shared with Another District?   | N   |
| Shared County   | None Reported                             |
| Shared District   | None Reported                             |
| Job Title Other District  | None Reported                             |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/18                                  |
| End Date of Contract  | 06/30/19                                  |
| Contracted Number of Annual Work Days   | 260                                       |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported                             |
| Total Allowances Amount   | \$2,824                                   |
| Total Bonuses Amount  | \$0                                       |
| Total Stipends Amount   | \$0                                       |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,000                                   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                       |
| Total Contractual Post-Employment Benefit Amount  | \$22,863                                  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 128 days @ \$65                           |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | 30.5 days @ \$476.82                      |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | unused personal days convert to sick days |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                             |

Name=Michael McGovern

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Monroe Logan

| Category  | Measure                                   |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor   |
| Job Title II  | N/A                                       |
| Base Annual Salary Amount   | \$131,489                                 |
| Full-Time Equivalent (FTE)  | 1.0                                       |
| Shared with Another District?   | N   |
| Shared County   | None Reported                             |
| Shared District   | None Reported                             |
| Job Title Other District  | None Reported                             |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/18                                  |
| End Date of Contract  | 06/30/19                                  |
| Contracted Number of Annual Work Days   | 260                                       |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported                             |
| Total Allowances Amount   | \$2,899                                   |
| Total Bonuses Amount  | \$0                                       |
| Total Stipends Amount   | \$0                                       |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                       |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                       |
| Total Contractual Post-Employment Benefit Amount  | \$44,728                                  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 196 days @ @85                            |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | 55.5 days @ \$505.73                      |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | unused personal days convert to sick days |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                             |

Name=Monroe Logan

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Norma Rosario-Munoz

| Category  | Measure                                   |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor   |
| Job Title II  | N/A                                       |
| Base Annual Salary Amount   | \$110,000                                 |
| Full-Time Equivalent (FTE)  | 1.0                                       |
| Shared with Another District?   | N   |
| Shared County   | None Reported                             |
| Shared District   | None Reported                             |
| Job Title Other District  | None Reported                             |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/18                                  |
| End Date of Contract  | 06/30/19                                  |
| Contracted Number of Annual Work Days   | 260                                       |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported                             |
| Total Allowances Amount   | \$2,004                                   |
| Total Bonuses Amount  | \$0                                       |
| Total Stipends Amount   | \$0                                       |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                       |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                       |
| Total Contractual Post-Employment Benefit Amount  | \$3,203                                   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | 20 days @ \$65                            |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | 4.5 days @ \$423                          |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | unused personal days convert to sick days |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                             |

Name=Norma Rosario-Munoz

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Ronnie Tarchichi

| Category  | Measure                                   |
|---|---|
| Job Title   | Superintendent                            |
| Job Title II  | N/A                                       |
| Base Annual Salary Amount   | \$196,584                                 |
| Full-Time Equivalent (FTE)  | 1.0                                       |
| Shared with Another District?   | N   |
| Shared County   | None Reported                             |
| Shared District   | None Reported                             |
| Job Title Other District  | None Reported                             |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/18                                  |
| End Date of Contract  | 06/30/23                                  |
| Contracted Number of Annual Work Days   | 260                                       |
| Contracted Number of Annual Vacation Days   | 20  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 2   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported                             |
| Total Allowances Amount   | \$16,004                                  |
| Total Bonuses Amount  | \$11,461                                  |
| Total Stipends Amount   | \$0                                       |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$25,281                                  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                       |
| Total Contractual Post-Employment Benefit Amount  | \$30,120                                  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$15000 maximum                           |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | 20 days @ \$756                           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | unused personal days convert to sick days |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                             |



Name=Ronnie Tarchichi

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |