

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	4,242.0	4,142.0	4,220.0
On Roll Special Ed Full-Time	841.0	789.0	786.0
On Roll Subtotal	5,083.0	4,931.0	5,006.0
In Private School Placements	98.0	77.0	90.0
Sent to Other Districts Regular	11.0	9.0	7.0
Sent to Other Districts Special Ed	55.0	44.0	40.0
Received	26.0	12.0	0.0
In State Facilities	5.0	5.0	5.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	38,479,786	39,764,188	39,764,188
Total Tuition	10-1300	489,787	151,560	14,478
Rents And Royalties	10-1910	156,744	144,000	144,000
Unrestricted Miscellaneous Revenues	10-1XXX	674,126	400,000	400,000
Interest Earned On Current Expense Emergency Res	10-1XXX	1,531	0	100
Interest Earned On Maintenance Reserve	10-1XXX	3,508	0	120
Interest Earned On Capital Reserve Funds	10-1XXX	2,989	0	20
Subtotal - Revenues From Local Sources		39,808,471	40,459,748	40,322,906
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	534,586	534,586	2,186,740
Extraordinary Aid	10-3131	767,706	0	0
Categorical Special Education Aid	10-3132	3,077,525	3,077,525	3,608,865
Equalization Aid	10-3176	43,267,622	43,267,622	44,078,031
Categorical Security Aid	10-3177	1,492,071	1,492,071	1,929,981
Parcc Readiness Aid	10-3181	51,380	51,380	0
Per Pupil Growth Aid	10-3182	51,380	51,380	0
Professional Learning Community Aid	10-3183	51,805	51,805	0
Other State Aids	10-3XXX	76,839	0	0
Subtotal - Revenues From State Sources		49,370,914	48,526,369	51,803,617
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	340,482	224,709	218,488
Subtotal - Revenues From Federal Sources		340,482	224,709	218,488
Budgeted Fund Balance - Operating Budget	10-303	0	9,841,047	10,226,236
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,987,500	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	296,442	330,369

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Transfers From Other Funds	10-5200	715,000	0	0
Actual Revenues (Over)/Under Expenditures		-2,182,646	0	0
Total Operating Budget		88,052,221	101,335,815	102,901,616
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,107	0	0
Total Revenues From Local Sources	20-1XXX	1,107	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	32,170	895
Preschool Education Aid	20-3218	780,689	636,600	581,580
Other Restricted Entitlements	20-32XX	510,935	0	0
Total Revenues From State Sources		1,291,624	668,770	582,475
Revenues from Federal Sources:				
Title I	20-4411-4416	1,733,408	1,697,216	1,442,633
Title II	20-4451-4455	171,282	259,341	220,440
Title III	20-4491-4494	85,136	49,657	42,208
Title IV	20-4471-4474	0	23,101	19,636
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,724,445	1,667,912	1,417,725
Total Revenues From Federal Sources		3,714,271	3,697,227	3,142,642
Total Grants And Entitlements		5,007,002	4,365,997	3,725,117
Repayment of Debt:				
Transfers From Other Funds	40-5200	450,000	0	0
Transfers From Capital Reserve	40-5210	0	296,442	330,369
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,765,092	1,973,659	1,894,721
Total Revenues From Local Sources		1,765,092	1,973,659	1,894,721

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,358,941	1,512,499	1,482,510
Total Local Repayment Of Debt		3,574,033	3,782,600	3,707,600
Actual Revenues (Over)/Under Expenditures		161,367	0	0
Total Repayment Of Debt		3,735,400	3,782,600	3,707,600
Total Revenues/Sources		96,794,623	109,484,412	110,334,333
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	296,442	330,369
Total Revenues/Sources Net of Transfers		96,794,623	109,187,970	110,003,964

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,154,633	24,790,687	27,070,855
Special Education - Instruction	11-2XX-100-XXX	6,686,430	7,243,319	7,014,813
Basic Skills/Remedial - Instruction	11-230-100-XXX	817,765	1,787,505	1,549,974
Bilingual Education - Instruction	11-240-100-XXX	525,058	647,860	671,378
Vocational Programs - Local - Instruction	11-3XX-100-XXX	0	7,000	664,424
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	283,161	567,350	382,250
School-Sponsored Athletics - Instruction	11-402-100-XXX	613,727	632,630	747,805
Summer School	11-422-XXX-XXX	86,545	166,000	265,000
Instructional Alternative Ed Program	11-423-XXX-XXX	346,684	224,000	350,000
Community Services Programs/Operations	11-800-330-XXX	0	7,000	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,663,836	7,773,864	7,966,948
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	135,423	186,193	220,263
Undist. Expenditures - Health Services	11-000-213-XXX	850,834	854,101	892,998
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	772,510	763,854	783,890
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,085,276	1,349,337	1,379,288
Undist. Expenditures - Guidance	11-000-218-XXX	1,185,280	1,290,178	1,244,385
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,491,826	1,600,703	1,771,468
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,392,090	804,275	843,701
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	589,713	656,017	872,191
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,850	6,000	2,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,138,310	1,234,237	1,438,664
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,715,143	3,269,057	3,161,212
Undist. Expend. - Central Services	11-000-251-XXX	805,002	850,278	1,042,601
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	279,639	451,711	385,972
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,296,620	8,969,331	9,149,919
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,161,321	6,046,862	6,022,823

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,998,580	21,798,213	20,628,732
Total Undistributed Expenditures		49,563,253	57,904,211	57,807,055
Interest Earned On Maintenance Reserve	10-606	3,508	0	120
Interest Earned On Current Expense Emergency Res	10-607	1,531	0	100
Total General Current Expense		81,082,295	93,977,562	96,523,774
Capital Expenditures:				
Equipment	12-XXX-XXX-730	575,071	684,287	851,869
Facilities Acquisition And Const. Serv.	12-000-400-XXX	596,783	0	423,349
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	1,916,500	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	450,000	296,442	330,369
Increase In Capital Reserve	10-604	1,619,639	296,442	330,369
Interest Deposit To Capital Reserve	10-604	2,989	0	20
Total Capital Outlay		3,244,482	3,193,671	1,935,976
Transfer Of Funds To Charter Schools	10-000-100-56X	3,725,444	4,164,582	4,441,866
General Fund Grand Total		88,052,221	101,335,815	102,901,616
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,107	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	555,211	500,000	375,000
Support Services	20-218-200-XXX	225,478	168,770	207,475
Total Preschool Education Aid	20-218-XXX-XXX	780,689	668,770	582,475
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	50,781	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	222,847	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	90,096	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	80,636	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	21,489	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	45,086	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Other State Projects		510,935	0	0
Total State Projects	20-XXX-XXX-XXX	1,291,624	668,770	582,475
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,733,408	1,697,216	1,442,633
Title II	20-XXX-XXX-XXX	171,282	259,341	220,440
Title III	20-XXX-XXX-XXX	85,136	49,657	42,208
Title IV	20-XXX-XXX-XXX	0	23,101	19,636
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,724,445	1,667,912	1,417,725
Total Federal Projects	20-XXX-XXX-XXX	3,714,271	3,697,227	3,142,642
Total Special Revenue Funds		5,007,002	4,365,997	3,725,117
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,735,400	3,782,600	3,707,600
Total Debt Service Funds		3,735,400	3,782,600	3,707,600
Total Expenditures/Appropriations		96,794,623	109,484,412	110,334,333
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	450,000	296,442	330,369
Total Expenditures Net of Transfers		96,344,623	109,187,970	110,003,964

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	4,763,032	3,803,894	3,439,844	916,875
Unrestricted	Repayment of Debt	161,367	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,532,757	3,765,386	1,777,886	1,777,906
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,000,600	1,754,108	1,754,108	1,754,228
Restricted for General Operating Budget	Legal Reserve	14,697,913	17,479,696	8,813,108	1,109,841
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	436,716	438,247	438,247	438,347
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,449	\$14,269	\$16,876	\$17,405	\$17,666
Total Classroom Instruction	\$8,228	\$8,692	\$10,445	\$10,633	\$10,934
Classroom-Salaries and Benefits	\$7,733	\$8,146	\$9,745	\$9,919	\$9,953
Classroom-General Supplies and Textbooks	\$337	\$333	\$448	\$447	\$692
Classroom-Purchased Services	\$158	\$213	\$253	\$266	\$289
Total Support Services	\$1,874	\$2,064	\$2,100	\$2,246	\$2,317
Support Services-Salaries and Benefits	\$1,642	\$1,851	\$1,881	\$2,016	\$2,092
Total Administrative Costs	\$1,215	\$1,318	\$1,509	\$1,645	\$1,608
Administration Salaries and Benefits	\$1,001	\$1,068	\$1,246	\$1,381	\$1,315
Total Operations and Maintenance of Plant	\$1,795	\$1,846	\$2,309	\$2,364	\$2,342
Operations and Maintenance-Salaries and Benefits	\$1,198	\$1,193	\$1,332	\$1,418	\$1,370
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$221	\$231	\$326	\$334	\$304
Total Equipment Costs	\$150	\$121	\$129	\$148	\$182
Legal Costs	\$20	\$35	\$25	\$32	\$43
Employee Benefits as a percentage of salaries*	36.78%	35.95%	45.44%	43.56%	39.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	CAMDEN COUNTY EDUCATIONAL SERVICES FOR EDUCATIONAL PROFESSIONAL SERVICES	0
Special Education Services	BURLINGTON AND GLOUCESTER COUNTY SPECIAL SERVICES COMMISSION	0
Nursing Services	SOUTHERN NJ PERINATAL COOPERATIVE	0
Recycling	SHARED SERVICES WITH PENNSAUKEN BOROUGH	0
Others	PARTICIPATES IN E-RATE AND SEMI	0
Transportation Services, including Fuel	CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION	0
Transportation Services, including Fuel	JOINTURE WITH PENNSAUKEN BOROUGH FOR FUEL	0
Transportation Services, including Fuel	TRANSPORTATION JOINTURE WITH GCSSSD, CCSSSD AND LEAs	0
Transportation Services, including Fuel	GLOUCESTER COUNTY TRANSPORTATION CO-OP FOR SPECIAL EDUCATION, HOMELESS AND VOCATIONAL STUDENTS	0
Purchasing	EDUCATIONAL SERVICES COOPERATIVE OF NEW JERSEY (MRESC) FOR EQUIPMENT AND NATURAL GAS	0
Purchasing	ED DATA AND CAMDEN COUNTY CO-OP (COOPERATIVE BIDDING SERVICES FOR SUPPLIES)	0
Purchasing	BULK PURCHASING OF SUPPLIES AND MATERIALS WITH PENNSAUKEN BOROUGH	0
Purchasing	SOUTH JERSEY POWER COOPERATIVE FOR ELECTRIC	0
Purchasing	GARDEN STATE COOPERATIVE WITH ATLANTIC COUNTY SPECIAL SERVICES FOR CONSUMABLES/CAFE SUPPLIES	0
Insurance Coverages and Benefits	PARTICIPATES IN GLOUCESTER COUNTY JOINT INSURANCE FUND (JIF)	0

ID=Pennsauken Township

Category	Amount
(A) General Fund School Levy	39,764,188
(D) Total School Levy	41,658,909
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,350,051,566
(H) Estimated Equalized Valuation (as of 10/01/17)	2,385,053,483
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6921
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7727
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6672
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7467

Name=Fred Persechino

Category	Measure
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,301
Contractual Post-Employment Benefit Description of Payout of Sick days	70.5 days @ \$65
Contractual Post-Employment Benefit Description of Payout of Vacation days	117.5 days @ 312.50
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Fred Persechino

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jack Killion

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$111,676
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$15,504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,988
Contractual Post-Employment Benefit Description of Payout of Sick days	72 days @ 76
Contractual Post-Employment Benefit Description of Payout of Vacation days	92 days @ \$429.52
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jack Killion

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Ogunkanmi

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$95,607
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,560
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,508
Contractual Post-Employment Benefit Description of Payout of Sick days	37 days @ \$65
Contractual Post-Employment Benefit Description of Payout of Vacation days	17 days @ \$359
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Ogunkanmi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael McGovern

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$120,950
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$15,639
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,439
Contractual Post-Employment Benefit Description of Payout of Sick days	116.5 days @ \$65
Contractual Post-Employment Benefit Description of Payout of Vacation days	29.5 days @ \$503.96
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael McGovern

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Monroe Logan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$128,282
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$16,399
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,507
Contractual Post-Employment Benefit Description of Payout of Sick days	188 days @ \$85
Contractual Post-Employment Benefit Description of Payout of Vacation days	51.5 days @ \$534.51
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Monroe Logan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Noreen Boston

Category	Measure
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,094
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,196
Contractual Post-Employment Benefit Description of Payout of Sick days	30 days @ \$95
Contractual Post-Employment Benefit Description of Payout of Vacation days	15.5 days @ \$538.46
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Noreen Boston

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Norma Rosario-Munoz

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$95,607
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,840
Contractual Post-Employment Benefit Description of Payout of Sick days	22.5 days @ \$65
Contractual Post-Employment Benefit Description of Payout of Vacation days	13.5 days @ \$398.36
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Norma Rosario-Munoz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ronnie Tarchichi

Category	Measure
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$14,004
Total Bonuses Amount	\$25,109
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout for vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ronnie Tarchichi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sandra Allen

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$122,937
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$16,324
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,630
Contractual Post-Employment Benefit Description of Payout of Sick days	20 days @ \$65
Contractual Post-Employment Benefit Description of Payout of Vacation days	6.5 days @ \$512.24
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sandra Allen

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported