Washingtonville Central School District

2024-2025 Proposed Budget



Superintendent's Proposed Budget
2024-25 Annual Budget
$129,056,416

Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$124,356,502	$129,056,416	$126,976,996
Increase/Decrease for the 2024-25 School Year		$4,699,914	$2,620,494
Percentage Increase/Decrease in Proposed Budget		3.78%	2.11%
Change in the Consumer Price Index		4.12%	
A. Proposed Levy to Support the Total Budgeted Amount	$63,641,288	$65,720,708	
B. Levy to Support Library Debt, if Applicable	$	$	
C. Levy for Non-Excludable Propositions, if Applicable **	$	$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$	$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$63,641,288	$65,720,708	$63,641,288
F. Total Permissible Exclusions	$1,730,667	$2,091,694	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$61,910,621	$63,629,014	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	$61,910,621	$63,629,014	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$0	$0	
Administrative Component	$11,136,684	$11,345,321	$10,982,841
Program Component	$97,938,666	$101,000,375	$100,541,343
Capital Component	$15,281,152	$16,710,720	$15,452,812

If the proposed budget is defeated (pursuant to Section 2023 of the Education Law) the Board of Education may resubmit the budget to the voters or immediately adopt a contingency budget. The contingency budget will require cuts of $2,079,420 and will impact various academic and extra-curricular programs. Various equipment slated to be purchased in 2024-25 (excluding health & safety and NYS hardware aided amounts) will be reduced and in accordance with NYS Law, under a contingency budget the District would have to charge outside groups to use District facilities.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description	Amount
	Bond Proposition 1: 5 - 72 Passenger School Buses and Related Equipment	$950,000
	Bond Proposition 2: Capital Improvement Project	$39,470,020
	Bond Propositon 3: Capital Improve Project	$4,001,015

	Under the Budget Proposed for the 2024-2025 School Year
Estimated Basic STAR Exemption Savings[1]	$747

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Washingtonville school district, Orange County, New York, will be held at Washingtonville High School in said district on Tuesday, May 21, 2024 between the hours of 6:00am and 9:00pm, prevailing time in the Washingtonville High School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Property Tax Report Card

Property Tax Report Card

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Official - as of 04/18/2024 04:55 PM

******Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*******

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 29, 2024

Form Preparer Name:	SANDRA CLOHESSY
Preparer's Telephone Number:	845 497-4000

Shaded Fields Will Calculate	**Budgeted 2023-24 (A)**	**Proposed Budget 2024-25 (B)**	**Percent Change (C)**
Total Budgeted Amount, not including Separate Propositions	124,356,502	129,056,416	3.78 %
A. Proposed Tax Levy to Support the Total Budgeted Amount[1]	63,641,288	65,720,708	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable[2]			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	63,641,288	65,720,708	3.27 %
F. Permissible Exclusions to the School Tax Levy Limit	1,730,667	2,091,694	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions[3]	61,910,621	63,629,014	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	61,910,621	63,629,014	
I. Difference: (G-H);(negative value requires 60.0% voter approval)[2]	0	0	
Public School Enrollment	3,885	3,820	-1.67 %
Consumer Price Index			4.12 %

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	22,066,635	27,205,746
Assigned Appropriated Fund Balance	3,750,000	3,250,000
Adjusted Unrestricted Fund Balance	6,143,269	5,150,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.94 %	3.99 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
Capital	DW CONSTRUCTION AND IMPROVEMENT RESERVE FUND	For the cost of any object or purpose for which bonds may be issued.	3,000,000	7,500,000	Proposed Capital Project
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	900,234	936,244	None
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	49,437	51,415	None
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	646,375	672,230	None
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIBILITY	To cover incurred liability claims.	1,096,609	1,140,473	None
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	542,843	564,557	Future Settlements ~~Amounts~~ Unknown
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	5,993,917	5,756,195	521960
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	5,137,132	5,442,617	900000
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TEACHER RETIREMENT		2,850,516	3,464,537	900000

*** NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save | Reset | Save & Ready

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account	Description	Component	2024 - 25 Proposed Budget	2023 - 24 Approved Budget
A 1010.450-00-0000	Bd Of Ed Supplies Dist	Administrative	1,530	1,530
A 1010.476-00-0000	Bd Of Ed Conference and Travel	Administrative	6,000	5,500
A 1010.479-00-0000	Bd Of Ed Dues & Fees	Administrative	4,500	4,500
A 1010.490-00-0000	Bd Of Ed Boces Dist	Administrative	39,522	41,515
A 1040.160-00-0000	District Clerk	Administrative	14,400	13,731
A 1040.450-00-0000	Dist Clerk Supplies Dist	Administrative	250	270
A 1040.476-00-0000	Dist Clerk Conference and Travel	Administrative	1,500	1,500
A 1060.161-00-0000	Dist Meeting Extra Pay Dist	Administrative	5,600	5,600
A 1060.400-00-0000	Dist Meeting Contractual Dist	Administrative	19,400	19,400
A 1060.450-00-0000	Dist Meeting Supplies Dist	Administrative	3,250	3,250
A 1060.490-00-0000	District Meeting BOCES	Administrative	22,050	21,000
A 1240.150-00-0000	Superintendent Contr Sal Dist	Administrative	261,933	249,568
A 1240.151-00-0000	Superintendent Extra Earns Dist	Administrative	12,997	9,500
A 1240.160-00-0000	Superintendent Contr Sal Dist	Administrative	69,035	64,852
A 1240.162-00-0000	Superintendent Ex Earns Ot Dist	Administrative	1,500	1,500
A 1240.200-00-0000	Superintendent Equipment Dist	Administrative	2,000	2,000
A 1240.400-00-0000	Superintendent Contractual Dist	Administrative	2,500	2,500
A 1240.450-00-0000	Superintendent Supplies Dist	Administrative	2,500	2,500
A 1240.476-00-0000	Superintendent Conference and Travel	Administrative	8,500	8,500
A 1240.479-00-0000	Superintendent Dues & Fees	Administrative	2,500	2,500
A 1310.150-00-0000	Business Office Contr Sal Dist	Administrative	281,530	273,900
A 1310.151-00-0000	Business Office Extra Earns Dist	Administrative	13,646	13,200
A 1310.160-00-0000	Business Office Contr Sal Dist	Administrative	227,275	213,103
A 1310.161-00-0000	Business Office Ex Earn Sub Dist	Administrative	5,000	5,000
A 1310.162-00-0000	Business Office Ex Earns Ot Dist	Administrative	5,400	5,400
A 1310.200-00-0000	Business Office Equipment Dist	Administrative	2,500	2,500
A 1310.400-00-0000	Business Office Contractual Dist	Administrative	7,540	7,540
A 1310.450-00-0000	Business Office Supplies Dist	Administrative	3,000	3,000
A 1310.476-00-0000	Business Office Conference and Travel	Administrative	4,000	4,000
A 1310.479-00-0000	Business Office Dues & Fees	Administrative	3,350	3,350
A 1310.490-00-0000	Business Office Boces Dist	Administrative	57,461	34,247
A 1320.400-00-0000	Auditing Contractual Dist	Administrative	60,000	60,000
A 1320.401-00-0000	Auditing Internal Audit Function	Administrative	32,000	29,000
A 1325.160-00-0000	Treasurer Contr Sal Dist	Administrative	110,250	93,700
A 1325.161-00-0000	Treasurer Extra Earns Dist	Administrative	2,300	400
A 1325.200-00-0000	Treasurer Equipment	Administrative	1,000	2,500

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account	Description	Component	20240 25 Proposed Budget	20230 24 Approved Budget
A 1325.450-00-0000	Treasurer Supplies Dist	Administrative	300	150
A 1325.476-00-0000	Treasurer Conference and Travel	Administrative	2,000	1,000
A 1330.160-00-0000	Tax Collector Contr Sal Dist	Administrative	25,715	22,398
A 1330.400-00-0000	Tax Collector Contractual Dist	Administrative	7,500	8,500
A 1330.450-00-0000	Tax Collector Supplies Dist	Administrative	150	150
A 1345.150-00-0000	Purchasing Contr Sal Dist	Administrative	67,239	67,900
A 1345.400-00-0000	Purchasing Contractual Dist	Administrative	2,500	2,500
A 1345.490-00-0000	Purchasing Boces Dist	Administrative	6,964	6,056
A 1380.400-00-0000	Fiscal Agent Fee	Administrative	60,000	50,000
A 1420.400-00-0000	Legal Contractual	Administrative	135,000	135,000
A 1430.150-00-0000	Personnel Contr Sal Dist	Administrative	191,218	181,338
A 1430.151-00-0000	Personnel Extra Earns Dist	Administrative	5,579	6,778
A 1430.160-00-0000	Personnel Contr Sal Dist	Administrative	136,469	128,143
A 1430.161-00-0000	Personnel Ex Earn Sub Dist	Administrative	1,000	1,000
A 1430.162-00-0000	Personnel Ex Earns Ot Dist	Administrative	20,000	21,000
A 1430.200-00-0000	Personnel Equipment Dist	Administrative	3,480	1,000
A 1430.400-00-0000	Personnel Contractual Dist	Administrative	27,806	12,725
A 1430.450-00-0000	Personnel Supplies Dist	Administrative	2,700	4,000
A 1430.476-00-0000	Personnel Conference and Travel	Administrative	13,350	5,300
A 1430.479-00-0000	Personnel Dues& Fees	Administrative	1,325	725
A 1430.490-00-0000	Personnel Boces Dist	Administrative	131,428	123,989
A 1460.160-00-0000	Records Management Contr Salaries	Administrative	2,000	3,000
A 1460.490-00-0000	Records Management Boces	Administrative	31,897	30,740
A 1480.400-00-0000	Public Info Svcs Contractual Dist	Administrative	90,000	85,000
A 1480.490-00-0000	Public Info Svcs Boces Dist	Administrative	68,327	53,128
A 1670.160-00-0000	Central Printing Contr Salary Dist	Administrative	40,934	50,793
A 1670.400-00-0000	Central Printing Contractual Dist	Administrative	10,000	15,000
A 1670.401-00-0000	District-wide Postage	Administrative	33,000	32,000
A 1670.450-00-0000	Central Printing Supplies Dist	Administrative	50,000	25,000
A 1670.490-00-0000	District Wide BOCES Central Printing	Administrative	181,305	199,960
A 1680.490-00-0000	Central Data Proc Boces Dist	Administrative	1,191,720	470,047
A 1910.422-00-0000	Unalloc Insurance Contractual Dist	Administrative	392,157	326,798
A 1920.400-00-0000	School Assoc Dues Contractual Dist	Administrative	14,914	14,914
A 1950.400-00-0000	Assessments on School Property	Administrative	25,000	25,000
A 1981.490-00-0000	Boces Admin Boces Dist	Administrative	677,081	640,966
A 1983.490-00-0000	Boces Capital Boces Dist	Administrative	0	570,552

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account	Description	Component	2024 - 25 Proposed Budget	2023 - 24 Approved Budget
A 2010.150-00-0000	Curr Dev & Sup Contr Sal Dist	Administrative	370,559	685,953
A 2010.151-00-0000	Curr Dev & Sup Extra Earns Dist	Administrative	10,796	18,000
A 2010.160-00-0000	Curr Dev & Sup Contr Sal Dist	Administrative	56,193	54,816
A 2010.161-00-0000	Curr Dev & Sup Extra Earns Dist	Administrative	1,000	1,000
A 2010.162-00-0000	Curr Dev & Sup Extra Earn Ot	Administrative	1,500	1,500
A 2010.400-00-0000	Curr Dev & Sup Contractual Dist	Administrative	60,000	25,000
A 2010.450-00-0000	Curr Dev & Sup Supplies Dist	Administrative	1,000	2,000
A 2010.476-00-0000	Curr Dev & Sup Conference and Travel	Administrative	2,000	1,000
A 2010.479-00-0000	Curr Dev & Sup Dues & Fees	Administrative	1,000	1,000
A 2010.490-00-0000	Curr Dev & Sup Boces Dist	Administrative	36,640	29,150
A 2020.150-01-0000	Supervision Contr Sal Ms	Administrative	463,166	441,095
A 2020.150-02-0000	Supervision Contr Sal Ta	Administrative	304,224	319,543
A 2020.150-03-0000	Supervision Contr Sal Lb	Administrative	208,495	214,774
A 2020.150-04-0000	Supervision Contr Sal Hs	Administrative	792,903	755,504
A 2020.150-05-0000	Supervision Contr Sal Rh	Administrative	294,379	220,022
A 2020.151-00-0000	Supervision Extra Earns Dist	Administrative	74,000	74,000
A 2020.160-00-0000	Supervision Contr Sal Dist	Administrative	0	6,000
A 2020.160-01-0000	Supervision Contr Sal Ms	Administrative	111,396	96,623
A 2020.160-02-0000	Supervision Contr Sal Ta	Administrative	97,250	93,839
A 2020.160-03-0000	Supervision Contr Sal Lb	Administrative	80,569	77,060
A 2020.160-04-0000	Supervision Contr Sal Hs	Administrative	141,617	136,561
A 2020.160-05-0000	Supervision Contr Sal Rh	Administrative	94,348	90,810
A 2020.161-01-0000	Supervision Ex Earn Sub Ms	Administrative	6,000	6,000
A 2020.161-02-0000	Supervision Ex Earn Sub Ta	Administrative	3,000	3,000
A 2020.161-03-0000	Supervision Ex Earn Sub Lb	Administrative	3,000	3,000
A 2020.161-04-0000	Supervision Ex Earn Sub Hs	Administrative	4,000	4,000
A 2020.161-05-0000	Supervision Ex Earn Sub Rh	Administrative	3,000	3,000
A 2020.162-01-0000	Supervision Ex Earns Ot Ms	Administrative	800	800
A 2020.162-02-0000	Supervision Ex Earns Ot Ta	Administrative	800	800
A 2020.162-03-0000	Supervision Ex Earns Ot Lb	Administrative	800	800
A 2020.162-04-0000	Supervision Ex Earns Ot Hs	Administrative	1,600	1,600
A 2020.162-05-0000	Supervision Ex Earns Ot Rh	Administrative	800	800
A 2020.200-01-0000	Supervision Equipment Ms	Administrative	1,000	2,800
A 2020.200-03-0000	Supervision Equipment Lb	Administrative	2,000	2,000
A 2020.200-05-0000	Supervision Equipment Rh	Administrative	500	500
A 2020.400-01-2021	Middle School Graduation	Administrative	5,000	5,000

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account	Description	Component	2024 - 25 Proposed Budget	2023 - 24 Approved Budget
A 2020.400-02-0000	Supervision Contractual Ta	Administrative	0	2,050
A 2020.400-03-0000	Supervision Contractual Lb	Administrative	0	2,259
A 2020.400-04-0000	Supervision Contractual Hs	Administrative	500	500
A 2020.400-04-2021	High School Graduation	Administrative	16,500	16,500
A 2020.400-05-0000	Supervision Contractual Rh	Administrative	4,100	3,400
A 2020.401-02-0000	Supervision Equip. Rental & Maint. Ta	Administrative	700	500
A 2020.401-05-0000	Supervision Equip. Rental & Maint. Rh	Administrative	500	500
A 2020.450-01-0000	Supervision Supplies Ms	Administrative	1,500	7,000
A 2020.450-02-0000	Supervision Supplies Ta	Administrative	2,170	2,020
A 2020.450-03-0000	Supervision Supplies Lb	Administrative	3,450	5,000
A 2020.450-04-0000	Supervision Supplies Hs	Administrative	4,700	4,500
A 2020.450-05-0000	Supervision Supplies Rh	Administrative	2,750	2,650
A 2020.476-01-0000	Supervision Conference and Travel Ms	Administrative	500	1,600
A 2020.476-02-0000	Supervision Conference and Travel Ta	Administrative	1,300	1,300
A 2020.476-03-0000	Supervision Conference and Travel Lb	Administrative	1,500	0
A 2020.476-04-0000	Supervision Conference and Travel Hs	Administrative	1,000	1,000
A 2020.476-05-0000	Supervision Conference and Travel Rh	Administrative	1,900	1,300
A 2020.479-01-0000	Supervision Dues & Fees Ms	Administrative	3,500	3,500
A 2020.479-02-0000	Supervision Dues & Fees Ta	Administrative	1,400	1,659
A 2020.479-03-0000	Supervision Dues & Fees Lb	Administrative	800	1,400
A 2020.479-04-0000	Supervision Dues & Feesl Hs	Administrative	4,200	0
A 2020.479-05-0000	Supervision Dues & Fees Rh	Administrative	1,659	1,659
A 2020.490-00-0000	Supervision Boces Dist	Administrative	7,980	7,600
A 2070.490-00-0000	In Service BOCES	Administrative	101,031	88,851
	Administrative Benefits	Administrative	2,998,569	3,065,980
Total	Administrative Component		$ 11,345,321	$ 11,136,684

WASHINGTONVILLE CSD 2024-202S PROPOSED BUDGET

Account		Description	Component	2024 - 25 Proposed Budget	2023 - 24 Approved Budget
A 1620.150-00-0000	Operations	Contr Sal Dist	Capital	56,128	50,142
A 1620.160-00-0000	Operations	Contr Sal Dist	Capital	43,373	118,047
A 1620.160-01-0000	Operations	Contr Sal Ms	Capital	424,215	384,626
A 1620.160-02-0000	Operations	Contr Sal Ta	Capital	251,886	249,940
A 1620.160-03-0000	Operations	Contr Sal Lb	Capital	262,486	224,895
A 1620.160-04-0000	Operations	Contr Sal Hs	Capital	607,641	561,119
A 1620.160-05-0000	Operations	Contr Sal Rh	Capital	262,341	265,992
A 1620.161-00-0000	Custodial	Ex Earn Sub Dist	Capital	6,000	6,000
A 1620.161-01-0000	Operations	Ex Earn Sub Ms	Capital	25,000	25,000
A 1620.161-02-0000	Operations	Ex Earn Sub Ta	Capital	25,000	25,000
A 1620.161-03-0000	Operations	Ex Earn Sub Lb	Capital	25,000	25,000
A 1620.161-04-0000	Operations	Ex Earn Sub Hs	Capital	35,000	30,000
A 1620.161-05-0000	Operations	Ex Earn Sub Rh	Capital	30,000	25,000
A 1620.162-00-0000	Operations	Ex Earns Ot Dist	Capital	2,500	2,500
A 1620.162-01-0000	Operations	Ex Earns Ot Ms	Capital	25,000	25,000
A 1620.162-02-0000	Operations	Ex Earns Ot Ta	Capital	20,000	20,000
A 1620.162-03-0000	Operations	Ex Earns Ot Lb	Capital	10,000	10,000
A 1620.162-04-0000	Operations	Ex Earns Ot Hs	Capital	35,000	35,000
A 1620.162-05-0000	Operations	Ex Earns Ot Rh	Capital	15,000	15,000
A 1620.200-00-0000	Operations	Equipment Dist	Capital	60,574	44,778
A 1620.400-00-0000	Operations	Contractual Dist	Capital	43,000	43,000
A 1620.400-01-0000	Operations	Contractual Ms	Capital	8,000	8,000
A 1620.400-02-0000	Operations	Contractual Ta	Capital	5,500	5,500
A 1620.400-03-0000	Operations	Contractual Lb	Capital	5,500	5,500
A 1620.400-04-0000	Operations	Contractual Hs	Capital	8,500	8,500
A 1620.400-05-0000	Operations	Contractual Rh	Capital	5,500	5,500
A 1620.401-01-0000	Operations	Contractual/Security MS	Capital	218,000	218,000
A 1620.401-02-0000	Operations	Contractual/Security TA	Capital	93,000	93,000
A 1620.401-03-0000	Operations	Contractual/Security LB	Capital	140,000	130,000
A 1620.401-04-0000	Operations	Contractual/Security HS	Capital	473,000	389,000
A 1620.401-05-0000	Operations	Contractual/Security RH	Capital	90,000	90,000
A 1620.450-00-0000	Operations	Supplies Dist	Capital	13,125	13,000
A 1620.450-01-0000	Operations	Supplies Ms	Capital	51,000	41,000
A 1620.450-02-0000	Operations	Supplies Ta	Capital	30,000	25,000
A 1620.450-03-0000	Operations	Supplies Lb	Capital	30,000	25,000

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account		Description	Component	20240 25 Proposed Budget	20230 24 Approved Budget
A 1620.450-04-0000	Operations	Supplies Hs	Capital	60,000	50,000
A 1620.450-05-0000	Operations	Supplies Rh	Capital	32,500	25,000
A 1620.454-01-0000	Operations	Oil Ms	Capital	15,000	15,000
A 1620.454-02-0000	Operations	Oil Ta	Capital	9,500	9,500
A 1620.454-03-0000	Operations	Oil Lb	Capital	10,000	10,000
A 1620.454-04-0000	Operations	Oil Hs	Capital	25,000	25,000
A 1620.454-05-0000	Operations	Oil Rh	Capital	12,000	12,000
A 1620.455-00-0000	Operations	Gas Dist	Capital	25,000	25,000
A 1620.455-01-0000	Operations	Gas Ms	Capital	65,000	65,000
A 1620.455-02-0000	Operations	Gas Ta	Capital	63,000	63,000
A 1620.455-03-0000	Operations	Gas Lb	Capital	45,000	45,000
A 1620.455-04-0000	Operations	Gas Hs	Capital	130,000	120,000
A 1620.455-05-0000	Operations	Gas Rh	Capital	50,000	50,000
A 1620.456-00-0000	Operations	Water/Sewer Dist	Capital	4,500	4,500
A 1620.456-01-0000	Operations	Water/Sewer Ms	Capital	26,000	22,000
A 1620.456-02-0000	Operations	Water/Sewer Ta	Capital	22,000	17,000
A 1620.456-03-0000	Operations	Water/Sewer Lb	Capital	12,000	12,000
A 1620.456-04-0000	Operations	Water/Sewer Hs	Capital	41,000	30,000
A 1620.457-00-0000	Operations	Garbage Rem Dist	Capital	13,740	13,740
A 1620.457-01-0000	Operations	Garbage Rem Ms	Capital	24,620	24,620
A 1620.457-02-0000	Operations	Garbage Rem Ta	Capital	16,600	16,600
A 1620.457-03-0000	Operations	Garbage Rem Lb	Capital	16,000	16,000
A 1620.457-04-0000	Operations	Garbage Rem Hs	Capital	30,340	30,340
A 1620.457-05-0000	Operations	Garbage Rem Rh	Capital	16,900	16,900
A 1620.477-00-0000	Operations	Electricity Dist	Capital	25,000	25,000
A 1620.477-01-0000	Operations	Electricity Ms	Capital	93,000	93,000
A 1620.477-02-0000	Operations	Electricity Ta	Capital	65,000	65,000
A 1620.477-03-0000	Operations	Electricity Lb	Capital	50,000	50,000
A 1620.477-04-0000	Operations	Electricity Hs	Capital	275,000	275,000
A 1620.477-05-0000	Operations	Electricity Rh	Capital	90,000	90,000
A 1620.478-00-0000	Operations	Tele Svc Dist	Capital	20,755	24,855
A 1620.479-00-0000	Operations	Verizon cell S	Capital	10,000	10,000
A 1620.490-00-0000	Operations	Boces Dist	Capital	136,837	116,660
A 1621.150-00-0000	Maintenance	Contract Salary	Capital	56,128	50,142
A 1621.160-00-0000	Maintenance	Contr Sal Dist	Capital	468,671	455,071
A 1621.160-01-0000	Maintenance	Contr Sal Ms	Capital	61,249	58,791

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account	Description	Component	2024 - 25 Proposed Budget	2023 - 24 Approved Budget
A 1621.160-02-0000	Maintenance Contr Sal Ta	Capital	58,285	54,980
A 1621.160-04-0000	Maintenance Contr Sal Hs	Capital	145,294	140,682
A 1621.160-05-0000	Maintenance Contr Sal Rh	Capital	71,072	69,404
A 1621.161-00-0000	Maintenance Ex Earn Sub Dist	Capital	15,000	15,000
A 1621.162-00-0000	Maintenance Ex Earns Ot Dist	Capital	35,000	35,000
A 1621.162-01-0000	Maintenance Ex Earns Ot Ms	Capital	2,500	2,500
A 1621.162-02-0000	Maintenance Ex Earns Ot Ta	Capital	2,000	2,000
A 1621.162-03-0000	Maintenance Ex Earns Ot Lb	Capital	1,000	0
A 1621.162-04-0000	Maintenance Ex Earns Ot Hs	Capital	10,000	6,000
A 1621.162-05-0000	Maintenance Ex Earns Ot Rh	Capital	2,500	2,500
A 1621.200-00-0000	Maintenance Equipment Dist	Capital	107,334	97,207
A 1621.201-00-0000	Surveillance Equipment/Cameras	Capital	40,000	40,000
A 1621.400-00-0000	Maintenance Contractual Dist	Capital	102,000	96,000
A 1621.400-01-0000	Maintenance Contractual MS	Capital	57,500	46,000
A 1621.400-02-0000	Maintenance Contractual Ta	Capital	44,000	31,000
A 1621.400-03-0000	Maintenance Contractual LB	Capital	41,000	41,000
A 1621.400-04-0000	Maintenance Contractual HS	Capital	84,000	79,000
A 1621.400-05-0000	Maintenance Contractual RH	Capital	35,500	32,000
A 1621.405-00-0000	Lease - 22 Sarah Wells Trail*	Capital	103,000	103,000
	*Includes 1st year ($98,212) of a 5 year lease (aggregate cost of $508,847) for 22 Sarah Wells Trail			
A 1621.450-00-0000	Maintenance Supplies Dist	Capital	45,000	45,000
A 1621.450-01-0000	Maintenance Supplies MS	Capital	18,500	13,500
A 1621.450-02-0000	Maintenance Supplies Ta	Capital	13,000	9,000
A 1621.450-03-0000	Maintenance Supplies LB	Capital	9,000	9,000
A 1621.450-04-0000	Maintenance Supplies HS	Capital	27,500	25,000
A 1621.450-05-0000	Maintenance Supplies RH	Capital	12,000	10,000
A 1621.451-00-0000	Maintenance Supplies Dist	Capital	60,000	40,000
A 1983.490-00-0000	Boces Capital Boces Dist	Capital	746,702	0
A 1930.400-00-0000	Judgmts & Claims Contractual Dist	Capital	5,000	5,000
A 1964.400-00-0000	Refund Of Taxes Contractual Dist	Capital	25,000	25,000
A 9711.600-00-0000	Serial Bonds Princ Debt Svc Dist	Capital	3,920,000	4,115,000
A 9711.700-00-0000	Serial Bonds Interest Debt Svc Dist	Capital	1,119,570	1,316,320
A 9789.600-00-0000	Other Debt Principal- EPC	Capital	779,961	415,842
A 9789.700-00-0000	Other Debt Interest - EPC	Capital	428,750	151,396
A 9950.900-00-0000	Transfer Capital Funds-Intfund Transfer**	Capital	1,000,000	1,000,000

Account	Description	Component	20240 25 Proposed Budget	20230 24 Approved Budget
	additions and alterations to existing school buildings and grounds. Intended projects may include, but are not limited to, District-wide video surveillanceand Emergency Notification system replacement, repairs, or upgrades and window safety film allowance and incidental and associated construction, services, materials and equipment, as needed with respect to			
	Capital Benefits	Capital	1,990,143	1,933,063
Total	Capital Component		$ 16,710,720	$ 15,281,152

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account	Description	Component	20240 25 Proposed Budget	2023 - 24 Approved Budget
A 2110.101-00-0000	Extra Earnings - Credits & Masters	Program	232,013	94,000
A 2110.110-05-3100	Teaching0K Contr Sal Rh Kdg	Program	1,165,681	1,163,005
A 2110.115-00-0000	Contract Salaries - Teacher Center	Program	118,188	115,596
A 2110.120-01-0000	Teaching 1-6 Contr Sal Ms Gr6	Program	1,166,460	1,166,152
A 2110.120-01-2700	Teaching 1-6 Contr Sal Ms Ais	Program	193,521	154,997
A 2110.120-02-0000	Teaching 1-6 Contr Sal Ta Spc	Program	516,229	490,365
A 2110.120-02-0001	Teaching 1-6 Contr Sal Ta Gr1	Program	412,217	389,704
A 2110.120-02-0002	Teaching 1-6 Contr Sal Ta Gr2	Program	511,956	413,426
A 2110.120-02-0003	Teaching 1-6 Contr Sal Ta Gr3	Program	451,592	405,692
A 2110.120-02-0004	Teaching 1-6 Contr Sal Ta Gr4	Program	268,495	428,347
A 2110.120-02-0005	Teaching 1-6 Contr Sal Ta Gr5	Program	441,637	419,978
A 2110.120-02-2400	Teaching 1-6 Contr Sal TaESL	Program	218,029	516,115
A 2110.120-02-2700	Teaching 1-6 Contr Sal Ta Ais	Program	251,059	333,133
A 2110.120-03-0000	Teaching 1-6 Contr Sal Lb All	Program	370,671	412,959
A 2110.120-03-0001	Teaching 1-6 Contr Sal Lb Gr1	Program	356,490	391,779
A 2110.120-03-0002	Teaching 1-6 Contr Sal Lb Gr2	Program	511,200	438,073
A 2110.120-03-0003	Teaching 1-6 Contr Sal Lb G3	Program	370,907	357,786
A 2110.120-03-0004	Teaching 1-6 Contr Sal Lb G4	Program	311,543	298,698
A 2110.120-03-0005	Teaching 1-6 Contr Sal Lb GS	Program	277,156	374,295
A 2110.120-03-2400	Teaching 1-6 ContrSal LB ESL	Program	73,926	0
A 2110.120-03-2700	Teaching 1-6 Contr Sal Lb Ais	Program	296,098	346,607
A 2110.120-05-0000	Teaching 1-6 Contr Sal Rh All	Program	454,226	449,812
A 2110.120-05-0001	Teaching 1-6 Contr Sal Rh Gr1	Program	232,747	220,771
A 2110.120-05-0002	Teaching 1-6 Contr Sal Rh Gr2	Program	221,659	205,532
A 2110.120-05-0003	Teaching 1-6 Contr Sal Rh Gr3	Program	465,245	491,496
A 2110.120-05-0004	Teaching 1-6 Contr Sal Rh Gr4	Program	405,420	218,859
A 2110.120-05-0005	Teaching 1-6 Contr Sal Rh Gr5	Program	233,141	285,723
A 2110.120-05-2400	Teaching 1-6 Contr Sal RH ESL	Program	312,352	184,517
A 2110.120-05-2700	Teaching 1-6 Contr Sal Rh Ais	Program	326,407	462,158
A 2110.121-01-0000	Teaching 1-6 Extra Earns Ms	Program	2,500	2,500
A 2110.121-02-0000	Teaching 1-6 Extra Earns Ta	Program	2,500	2,500
A 2110.121-03-0000	Teaching 1-6 Extra Earns Lb	Program	1,500	1,500
A 2110.121-05-0000	Teaching 1-6 Extra Earns Rh	Program	2,500	2,500
A 2110.123-00-0000	Mentoring Contr Sal Admin	Program	35,000	35,000
A 2110.130-00-0000	Teaching 7-12 Contr Sal Distall	Program	0	2,500

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account	Description	Component	20240 25 Proposed Budget	20230 24 Approved Budget
A 2110.130-01-1200	Teaching 7-12 Contr Sal Ms Art	Program	225,378	215,659
A 2110.130-01-1500	Teaching 7-12 Contr Sal Ms Eng	Program	430,790	442,173
A 2110.130-01-1600	Teaching 7-12 Contr Sal Ms Lng	Program	416,915	396,403
A 2110.130-01-1700	Teaching 7-12 Contr Sal Ms Hlt	Program	118,188	107,894
A 2110.130-01-1800	Teaching 7-12 Contr Sal Ms Pe	Program	410,379	415,532
A 2110.130-01-2100	Teaching 7-12 Contr Sal Ms Mth	Program	455,719	502,174
A 2110.130-01-2200	Teaching 7-12 Contr Sal Ms Mus	Program	420,295	403,314
A 2110.130-01-2300	Teaching 7-12 Contr Sal Ms Sci	Program	511,675	507,065
A 2110.130-01-2400	Teaching 7-12 Contr Sal Ms Esl	Program	156,136	255,529
A 2110.130-01-2500	Teaching 7-12 Contr Sal Ms Ss	Program	546,996	520,599
A 2110.130-01-2700	Teaching 7-12 Contr Sal Ms Ais	Program	66,443	171,778
A 2110.130-04-1200	Teaching 7-12 Contr Sal Hs Art	Program	472,880	455,157
A 2110.130-04-1500	Teaching 7-12 Contr Sal Hs Eng	Program	1,203,160	1,162,314
A 2110.130-04-1600	Teaching 7-12 Contr Sal Hs Lng	Program	557,038	643,511
A 2110.130-04-1700	Teaching 7-12 Contr Sal Hs Hlt	Program	280,874	305,483
A 2110.130-04-1800	Teaching 7-12 Contr Sal Hs Pe	Program	427,187	493,793
A 2110.130-04-2100	Teaching 7-12 Contr Sal Hs Mth	Program	1,005,650	1,021,741
A 2110.130-04-2200	Teaching 7-12 Contr Sal Hs Mus	Program	309,575	296,142
A 2110.130-04-2300	Teaching 7-12 Contr Sal Hs Sci	Program	1,121,660	1,217,171
A 2110.130-04-2400	Teaching 7-12 Contr Sal Hs Esl	Program	284,116	193,732
A 2110.130-04-2500	Teaching 7-12 Contr Sal Hs Ss	Program	1,333,177	1,279,910
A 2110.130-04-2700	Teaching 7-12 Contr Sal Hs Ais	Program	214,367	211,214
A 2110.131-04-0000	Teaching 7-12 Extra Earns Hs All	Program	25,000	0
A 2110.133-00-0000	Mentoring Contr Sal Admin	Program	35,000	25,000
A 2110.140-01-0000	Teaching Contr Sal Daily Sub Ms	Program	75,000	75,000
A 2110.140-02-0000	Teaching Contr Sal Daily Sub Ta	Program	60,000	60,000
A 2110.140-03-0000	Teaching Contr Sal Daily Sub Lb	Program	45,000	45,000
A 2110.140-04-0000	Teaching Contr Sal Daily Sub Hs	Program	110,000	110,000
A 2110.140-05-0000	Teaching Contr Sal Daily Sub Rh	Program	60,000	60,000
A 2110.141-01-0000	Teaching Subs - Long Term MS	Program	100,000	100,000
A 2110.141-02-0000	Teaching Subs - Long Term Taft	Program	70,000	70,000
A 2110.141-03-0000	Teaching Subs - Long Term Little Britain	Program	70,000	70,000
A 2110.141-04-0000	Teaching Subs - Long Term High School	Program	175,000	175,000
A 2110.141-05-0000	Teaching Subs - Long Term Round Hill	Program	70,000	70,000
A 2110.142-01-0000	Teaching Contr Sal Class Cov Ms	Program	13,000	15,000
A 2110.142-02-0000	Teaching Contr Sal Class Cov Ta	Program	11,000	11,000

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account		Description	Component	2024 - 25 Proposed Budget	2023 - 24 Approved Budget
A 2110.142-03-0000	Teaching	Contr Sal Class Cov Lb	Program	5,000	2,500
A 2110.142-04-0000	Teaching	Contr Sal Class Cov Hs	Program	1,000	1,000
A 2110.142-05-0000	Teaching	Contr Sal Class Cov Rh	Program	15,000	16,000
A 2110.145-00-0000	Teaching	Tutoring Salaries	Program	150,000	150,000
A 2110.160-01-0000	Teaching	Contr Sal Ms	Program	142,281	148,729
A 2110.160-02-0000	Teaching	Contr Sal Ta	Program	104,805	88,591
A 2110.160-03-0000	Teaching	Contr Sal Lb	Program	107,259	102,709
A 2110.160-04-0000	Teaching	Contr Sal Hs	Program	114,862	114,845
A 2110.160-04-3000	Teaching	Contr Sal Hs Rt	Program	220,034	208,868
A 2110.160-05-0000	Teaching	Contr Sal Rh	Program	136,871	108,610
A 2110.161-01-0000	Teaching	Ex Earn Sub Ms	Program	5,000	5,000
A 2110.161-02-0000	Teaching	Ex Earn Sub Ta	Program	5,000	5,000
A 2110.161-03-0000	Teaching	Ex Earn Sub Lb	Program	5,000	5,000
A 2110.161-04-0000	Teaching	Ex Earn Sub Hs	Program	5,000	5,000
A 2110.161-05-0000	Teaching	Ex Earn Sub Rh	Program	6,000	5,000
A 2110.162-00-0000	Teaching	Ex Earns Ot Dist	Program	0	2,000
A 2110.162-01-0000	Teaching	Ex Earns Ot Ms	Program	3,000	3,000
A 2110.162-02-0000	Teaching	Ex Earns Ot Ta	Program	4,000	4,000
A 2110.162-03-0000	Teaching	Ex Earns Ot Lb	Program	3,000	3,000
A 2110.162-04-0000	Teaching	Ex Earns Ot Hs	Program	4,000	4,000
A 2110.162-05-0000	Teaching	Ex Earns Ot Rh	Program	3,000	3,000
A 2110.200-01-0000	Teaching	Equipment Ms	Program	4,200	4,000
A 2110.200-01-2200	Teaching	Equipment Ms Mu	Program	7,800	6,670
A 2110.200-01-2300	Teaching	Equipment Ms Sc	Program	3,020	1,440
A 2110.200-02-0000	Teaching	Equipment Ta	Program	5,000	5,000
A 2110.200-03-0000	Teaching	Equipment Lb	Program	3,000	3,700
A 2110.200-03-1200	Teaching	Equipment Lb Ar	Program	0	300
A 2110.200-04-0000	Teaching	Equipment Hs	Program	3,000	5,000
A 2110.200-04-2200	Teaching	Equipment Hs Mu	Program	7,100	5,227
A 2110.200-04-2300	Teaching	Equipment Hs Sc	Program	10,000	10,500
A 2110.200-04-3000	Teaching	Equipment Hs Rt	Program	800	800
A 2110.200-05-0000	Teaching	Equipment Rh	Program	5,000	5,000
A 2110.200-05-2200	Teaching	Equipment Rh Mu	Program	0	1,000
A 2110.400-01-0000	Teaching	Contractual Ms	Program	7,500	7,500
A 2110.400-01-1500	Teaching	Contractual Ms En	Program	200	200
A 2110.400-01-1600	Teaching	Contractual Ms Ln	Program	500	900

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account		Description	Component	2024 - 25 Proposed Budget	2023 - 24 Approved Budget
A 2110.400-01-1900	Teaching	Contractual Ms H&	Program	320	320
A 2110.400-01-2200	Teaching	Contractual Ms Mu	Program	11,075	14,782
A 2110.400-01-2300	Teaching	Contractual Ms Sc	Program	5,990	14,925
A 2110.400-02-0000	Teaching	Contractual Ta	Program	0	2,200
A 2110.400-02-1100	Teaching	Contractual Ta Rd	Program	400	0
A 2110.400-02-1200	Teaching	Contractual Ta Ar	Program	600	500
A 2110.400-02-1800	Teaching	Contractual Ta Pe	Program	80	0
A 2110.400-02-2200	Teaching	Contractual Ta Mu	Program	1,500	1,500
A 2110.400-02-2300	Teaching	Contractual Ta Sc	Program	500	0
A 2110.400-03-0000	Teaching	Contractual Lb	Program	1,000	2,050
A 2110.400-03-1200	Teaching	Contractual Lb Ar	Program	800	0
A 2110.400-03-2200	Teaching	Contractual Lb Mu	Program	1,295	0
A 2110.400-04-0000	Teaching	Contractual Hs	Program	13,000	22,500
A 2110.400-04-1500	Teaching	Contractual Hs En	Program	0	250
A 2110.400-04-1600	Teaching	Contractual Hs Ln	Program	0	1,600
A 2110.400-04-1700	Teaching	Contractual Hs Hl	Program	600	600
A 2110.400-04-2100	Teaching	Contractual Hs Mt	Program	2,120	3,295
A 2110.400-04-2200	Teaching	Contractual Hs Mu	Program	7,410	7,432
A 2110.400-04-2300	Teaching	Contractual Hs Sc	Program	10,100	15,700
A 2110.400-04-2500	Teaching	Contractual Hs Ss	Program	0	250
A 2110.400-04-3000	Teaching	Contractual Hs Rt	Program	2,525	1,805
A 2110.400-05-0000	Teaching	Contractual Rh	Program	500	1,400
A 2110.400-05-2200	Teaching	Contractual Rh Mu	Program	1,500	1,500
A 2110.400-05-2400	Teaching	Contractual RH ESL	Program	300	0
A 2110.450-00-0000	Teaching	Supplies Dist	Program	10,000	40,000
A 2110.450-01-0000	Teaching	Supplies Ms	Program	14,000	14,000
A 2110.450-01-1200	Teaching	Supplies Ms Ar	Program	6,000	5,844
A 2110.450-01-1500	Teaching	Supplies Ms En	Program	2,400	2,400
A 2110.450-01-1600	Teaching	Supplies Ms Ln	Program	500	1,300
A 2110.450-01-1700	Teaching	Supplies Ms Hl	Program	600	200
A 2110.450-01-1800	Teaching	Supplies Ms Pe	Program	2,000	2,389
A 2110.450-01-2100	Teaching	Supplies Ms Mt	Program	12,102	10,200
A 2110.450-01-2200	Teaching	Supplies Ms Mu	Program	4,175	4,070
A 2110.450-01-2300	Teaching	Supplies Ms Sc	Program	6,995	10,075
A 2110.450-01-2400	Teaching	Supplies MS ESL	Program	300	300
A 2110.450-01-2500	Teaching	Supplies Ms Ss	Program	2,521	2,400

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account	Description	Component	2024 - 25 Proposed Budget	2023 - 24 Approved Budget
A 2110.450-01-2600	Odyssey of the Mind SUPPLIES MS	Program	2,000	2,000
A 2110.450-01-2700	Teaching Supplies Ms Ai	Program	400	400
A 2110.450-02-0000	Teaching Supplies Ta	Program	37,500	37,800
A 2110.450-02-1100	Teaching Supplies Ta Rd	Program	500	600
A 2110.450-02-1200	Teaching Supplies Ta Ar	Program	4,000	3,000
A 2110.450-02-1800	Teaching Supplies Ta Pe	Program	1,000	1,000
A 2110.450-02-2100	Teaching Supplies Ta Mt	Program	500	600
A 2110.450-02-2200	Teaching Supplies Ta Mu	Program	1,600	1,600
A 2110.450-02-2300	Teaching Supplies Ta Sc	Program	500	1,000
A 2110.450-02-2400	Teaching Supplies TA ESL	Program	1,350	1,200
A 2110.450-02-2600	Odyssey of the Mind SUPPLIES TAFT	Program	400	600
A 2110.450-02-2700	Teaching Supplies Ta Ai	Program	1,000	1,200
A 2110.450-02-2800	Teaching Supplies TA PLTW	Program	2,600	5,000
A 2110.450-03-0000	Teaching Supplies Lb	Program	22,600	25,100
A 2110.450-03-1100	Teaching Supplies Lb Rd	Program	400	800
A 2110.450-03-1200	Teaching Supplies Lb Ar	Program	1,200	1,400
A 2110.450-03-1800	Teaching Supplies Lb Pe	Program	200	400
A 2110.450-03-2100	Teaching Supplies Lb Mt	Program	200	300
A 2110.450-03-2200	Teaching Supplies Lb Mu	Program	1,000	1,400
A 2110.450-03-2300	Teaching Supplies Lb Sc	Program	300	1,000
A 2110.450-03-2400	Teaching Supplies LB ESL	Program	150	0
A 2110.450-03-2600	Odyssey of the Mind SUPPLIES LB	Program	400	1,600
A 2110.450-03-2700	Teaching Supplies Lb Ai	Program	170	200
A 2110.450-03-2800	Teaching Supplies LB PLTW	Program	3,200	4,200
A 2110.450-04-0000	Teaching Supplies Hs	Program	16,000	16,000
A 2110.450-04-1200	Teaching Supplies Hs Ar	Program	20,000	20,000
A 2110.450-04-1500	Teaching Supplies Hs En	Program	2,700	2,700
A 2110.450-04-1600	Teaching Supplies Hs Ln	Program	1,200	1,800
A 2110.450-04-1700	Teaching Supplies Hs HI	Program	603	600
A 2110.450-04-1800	Teaching Supplies Hs Pe	Program	6,083	3,790
A 2110.450-04-2100	Teaching Supplies Hs Mt	Program	18,000	15,883
A 2110.450-04-2200	Teaching Supplies Hs Mu	Program	3,830	4,341
A 2110.450-04-2300	Teaching Supplies Hs Sc	Program	16,845	14,650
A 2110.450-04-2400	Teaching Supplies Hs Es	Program	600	0
A 2110.450-04-2500	Teaching Supplies Hs Ss	Program	3,380	2,950
A 2110.450-04-2600	Odyssey of the Mind SUPPLIES HS	Program	500	2,000

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account	Description	Component	2024 - 25 Proposed Budget	2023 - 24 Approved Budget
A 2110.450-04-2800	Teaching Supplies HS PLTW Engineering	Program	3,000	27,350
A 2110.450-04-2900	Teaching Supplies HS PLTW Comp Sc.	Program	1,700	1,600
A 2110.450-04-3000	Teaching Supplies Hs Rt	Program	1,200	1,450
A 2110.450-05-0000	Teaching Supplies Rh	Program	30,000	30,000
A 2110.450-05-1100	Teaching Supplies Rh Rd	Program	9,150	5,650
A 2110.450-05-1200	Teaching Supplies Rh Ar	Program	3,000	3,000
A 2110.450-05-1800	Teaching Supplies Rh Pe	Program	1,000	1,000
A 2110.450-05-2100	Teaching Supplies Rh Mt	Program	1,000	600
A 2110.450-05-2200	Teaching Supplies Rh Mu	Program	2,000	2,000
A 2110.450-05-2300	Teaching Supplies Rh Sc	Program	2,000	1,000
A 2110.450-05-2400	Teaching Supplies RH ESL	Program	2,000	1,100
A 2110.450-05-2500	Teaching Supplies Rh Ss	Program	2,000	0
A 2110.450-05-2600	Odyssey of the Mind SUPPLIES RH	Program	500	300
A 2110.450-05-2700	Teaching Supplies Rh Ai	Program	1,500	1,500
A 2110.450-05-2800	Teaching Supplies RH PLTW	Program	6,300	5,000
A 2110.450-05-3100	Teaching Supplies Rh Kd	Program	3,600	3,600
A 2110.470-00-0000	Teaching Tuition Dist	Program	48,000	40,000
A 2110.476-01-0000	Teaching Conference and Travel Ms	Program	3,000	7,000
A 2110.476-01-1500	Teaching Conference and Travel Ms Eng	Program	3,500	0
A 2110.476-01-2200	Teaching Conference and Travel Ms Mu	Program	900	0
A 2110.476-01-2500	Teaching Conference and Travel Ms SS	Program	2,500	0
A 2110.476-02-0000	Teaching Conference and Travel Ta	Program	1,060	60
A 2110.476-03-0000	Teaching Conference and Travel Lb	Program	1,150	1,450
A 2110.476-04-0000	Teaching Conference and Travel Hs	Program	3,100	3,100
A 2110.476-04-1500	Teaching Conference and Travel Hs Eng	Program	550	0
A 2110.476-04-2100	Teaching Conference and Travel Hs Mt	Program	3,000	0
A 2110.476-04-2200	Teaching Conference and Travel Hs Mu	Program	2,400	3,000
A 2110.476-04-2300	Teaching Conference and Travel Hs Sc.	Program	9,800	0
A 2110.476-04-2500	Teaching Conference and Travel Hs SS	Program	2,200	0
A 2110.479-01-0000	Teaching Dues & Feesl Ms	Program	495	480
A 2110.479-01-2200	Teaching Dues & Feesl Ms Mu	Program	1,000	860
A 2110.479-01-2600	Odyssey of the Mind Dues & Fees MS	Program	290	0
A 2110.479-02-2600	Odyssey of the Mind Dues & Fees TAFT	Program	350	0
A 2110.479-03-2600	Odyssey of the Mind Dues & Fees LB	Program	350	0
A 2110.479-04-0000	Teaching Dues & Fees Hs	Program	1,100	4,400
A 2110.479-04-2200	Teaching Dues & Fees Hs Mu	Program	4,460	5,200

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account	Description	Component	20240 25 Proposed Budget	20230 24 Approved Budget
A 2110.479-05-0000	Teaching Dues & Fees Rh	Program	2,290	0
A 2110.480-00-1000	Teaching Textbooks Private/Parochial	Program	118,068	0
A 2110.480-01-0000	Teaching Textbooks Ms	Program	39,788	38,052
A 2110.480-01-1500	Teaching Textbooks Ms En	Program	9,200	10,000
A 2110.480-01-1600	Teaching Textbooks Ms Ln	Program	0	4,500
A 2110.480-01-2500	Teaching Textbooks Ms Ss	Program	0	2,800
A 2110.480-02-0000	Teaching Textbooks Ta	Program	10,000	11,960
A 2110.480-02-1100	Teaching Textbooks Ta Rd	Program	6,000	6,500
A 2110.480-02-2100	Teaching Textbooks Ta Mt	Program	2,500	2,400
A 2110.480-02-2300	Teaching Textbooks Ta Sc	Program	750	700
A 2110.480-02-2400	Teaching Textbooks TA ESL	Program	750	1,000
A 2110.480-02-2500	Teaching Textbooks Ta Ss	Program	6,000	6,000
A 2110.480-03-1100	Teaching Textbooks Lb Rd	Program	25,000	21,300
A 2110.480-03-2400	Teaching Textbooks LB ESL	Program	100	0
A 2110.480-04-1500	Teaching Textbooks Hs En	Program	25,300	20,000
A 2110.480-04-1600	Teaching Textbooks Hs Ln	Program	9,350	3,000
A 2110.480-04-2100	Teaching Textbooks Hs Mt	Program	7,500	15,592
A 2110.480-04-2300	Teaching Textbooks Hs Sc	Program	16,500	22,900
A 2110.480-04-2500	Teaching Textbooks Hs Ss	Program	10,500	14,000
A 2110.480-05-1100	Teaching Textbooks Rh Rd	Program	33,008	37,447
A 2110.480-05-2100	Teaching Textbooks Rh Math	Program	7,000	7,000
A 2110.490-00-0000	Teaching Boces Dist	Program	530,333	488,100
A 2250.141-01-0000	Long Term Subs - MS Salary	Program	100,000	70,000
A 2250.141-02-0000	Long Term Subs - Taft	Program	70,000	70,000
A 2250.141-03-0000	Long term Subs - LB	Program	70,000	70,000
A 2250.141-04-0000	Long Term Subs - HS	Program	150,000	70,000
A 2250.141-05-0000	Long Term Subs - RH	Program	70,000	70,000
A 2250.142-01-0000	Special Ed Contr Sal Class Cov Ms	Program	10,000	10,000
A 2250.142-02-0000	Special Ed Contr Sal Class Cov Ta	Program	7,500	7,500
A 2250.142-03-0000	Special Ed Contr Sal Class Cov Lb	Program	3,000	3,000
A 2250.142-04-0000	Special Ed Contr Sal Class Cov HS	Program	2,000	2,000
A 2250.142-05-0000	Special Ed Contr Sal Class Cov Rh	Program	11,000	11,000
A 2250.143-00-0000	TA Special Ed Ex Earns Ot Dist	Program	2,000	2,000
A 2250.143-01-0000	TA Special Ed Ex Earns Ot Ms	Program	2,000	2,000
A 2250.143-02-0000	TA Special Ed Ex Earns Ot Ta	Program	2,000	2,000
A 2250.143-03-0000	TA Special Ed Ex Earns Ot Lb	Program	2,000	2,000

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account	Description	Component	2024 - 25 Proposed Budget	2023 - 24 Approved Budget
A 2250.143-04-0000	TA Special Ed Ex Earns Ot Hs	Program	20,000	20,000
A 2250.143-05-0000	TA Special Ed Ex Earns Ot Rh	Program	2,000	2,000
A 2250.144-01-0000	TA Long Term Sub MS	Program	8,000	8,000
A 2250.144-02-0000	TA Long Term Sub TAFT	Program	8,000	8,000
A 2250.144-05-0000	TA Long Term Sub RH	Program	8,000	8,000
A 2250.145-01-0000	TA Special Ed TA Daily Sub Ms	Program	5,000	0
A 2250.145-02-0000	TA Special Ed TA Daily Sub Ta	Program	25,000	0
A 2250.145-03-0000	TA Special Ed TA Daily Sub LB	Program	2,500	0
A 2250.145-04-0000	TA Special Ed TA Daily Sub HS	Program	3,000	0
A 2250.145-05-0000	TA Special Ed TA Daily Sub RH	Program	20,000	0
A 2250.150-00-0000	Special Ed Contr Sal Dist	Program	838,001	574,987
A 2250.150-01-0000	Special Ed Contr Sal Ms	Program	1,513,825	1,323,949
A 2250.150-02-0000	Special Ed Contr Sal Ta	Program	897,300	805,982
A 2250.150-03-0000	Special Ed Contr Sal Lb	Program	287,690	341,205
A 2250.150-04-0000	Special Ed Contr Sal Hs	Program	1,184,628	1,148,059
A 2250.150-05-0000	Special Ed Contr Sal Rh	Program	1,281,603	1,267,774
A 2250.151-00-0000	Special Ed Extra Earns Dist	Program	25,000	25,000
A 2250.155-01-0000	Special Ed Contr Sal Teach Asst Ms	Program	342,513	348,859
A 2250.155-02-0000	Special Ed Contr Sal Teach Asst Ta	Program	606,531	644,864
A 2250.155-03-0000	Special Ed Contr Sal Teach Asst Lb	Program	136,188	100,110
A 2250.155-04-0000	Special Ed Contr Sal Teach Asst Hs	Program	467,115	446,981
A 2250.155-05-0000	Special Ed Contr Sal Teach Asst Rh	Program	662,069	501,628
A 2250.160-00-0000	Special Ed Contr Sal Dist	Program	510,588	595,390
A 2250.160-02-0000	Special Ed Contr Sal Aide Ta	Program	74,676	0
A 2250.160-03-0000	Special Ed Contr Sal Aide Lb	Program	49,784	0
A 2250.160-05-0000	Special Ed Contr Sa Aide Rh	Program	49,784	0
A 2250.161-00-0000	Special Ed Ex Earn Sub Dist	Program	20,000	20,000
A 2250.161-01-0000	TA Special Ed Ex Earn Sub Ms	Program	3,000	0
A 2250.161-02-0000	TA Special Ed Ex Earn Sub Ta	Program	10,000	0
A 2250.161-03-0000	TA Special Ed Ex Earn Sub Lb	Program	1,000	0
A 2250.161-04-0000	TA Special Ed Ex Earn Sub Hs	Program	1,000	0
A 2250.161-05-0000	TA Special Ed Ex Earn Sub Rh	Program	13,000	0
A 2250.200-00-0000	Special Ed Equipment Dist	Program	15,000	22,000
A 2250.200-02-0000	Special Ed Equipment Ta	Program	935	0
A 2250.400-00-0000	Special Ed Contractual Dist	Program	309,000	344,000
A 2250.400-01-0000	Special Ed Contractual Ms	Program	300	300

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account	Description	Component	2024 - 25 Proposed Budget	2023 - 24 Approved Budget
A 2250.400-02-0000	Special Ed Contractual Ta	Program	180	0
A 2250.400-04-0000	Special Ed Contractual Hs	Program	500	300
A 2250.450-00-0000	Special Ed Supplies Dist	Program	16,000	34,600
A 2250.450-01-0000	Special Ed Supplies Ms	Program	2,000	5,956
A 2250.450-02-0000	Special Ed Supplies Ta	Program	7,900	4,400
A 2250.450-03-0000	Special Ed Supplies Lb	Program	800	1,200
A 2250.450-04-0000	Special Ed Supplies Hs	Program	5,310	6,452
A 2250.450-05-0000	Special Ed Supplies Rh	Program	2,000	2,000
A 2250.470-00-0000	Special Ed Tuition Dist	Program	4,472,500	4,071,759
A 2250.476-00-0000	Special Ed Conference and Travel Dist	Program	12,000	0
A 2250.479-00-0000	Special Ed Dues & Fees Dist	Program	4,000	0
A 2250.480-02-0000	Special Ed Textbooks Ta	Program	1,200	2,100
A 2250.480-04-0000	Special Ed Textbooks Hs	Program	5,000	0
A 2250.480-05-0000	Special Ed Textbooks Rh	Program	1,000	1,300
A 2250.490-00-0000	Special Ed Boces Dist	Program	8,141,023	8,084,322
A 2259.155-02-2400	TeachELL Contr Sal Teach Asst Ta	Program	29,000	29,000
A 2280.130-01-1900	Teaching Occ Ed 7-12 MS F&C	Program	167,948	159,228
A 2280.130-01-2000	Teaching Occ Ed 7-12 MS Tech	Program	79,031	115,090
A 2280.130-04-1300	Teaching Occ Ed 7-12 Contr Sal HS Business	Program	398,337	313,455
A 2280.130-04-1900	Teaching Oc Ed 7-12 HS F&C	Program	101,788	93,479
A 2280.130-04-2000	Teaching Occ Ed 7-12 Tech HS	Program	85,537	81,518
A 2280.450-01-1900	Occ Ed F&C Supplies MS	Program	6,110	5,983
A 2280.450-01-2000	Occ Ed Tech Supplies MS	Program	1,250	1,112
A 2280.450-04-1300	Occ Ed Business Supplies HS	Program	300	300
A 2280.450-04-1900	Occ Ed F&C Supplies HS	Program	6,600	6,500
A 2280.450-04-2000	Occ Ed Tech Supplies - HS	Program	6,405	6,405
A 2280.490-04-0000	Occupational Ed Boces HS	Program	2,197,420	2,143,190
A 2330.150-04-0000	Alternative Ed - Inst. Salary HS PM	Program	175,000	0
A 2330.162-00-0000	Summer Sch & Alt E Extra Earn Ot	Program	25,000	0
A 2330.490-00-0000	Summer Sch & Alt E BOCES	Program	30,748	30,316
A 2610.150-01-0000	Library/AV MS Contra Sal	Program	103,434	99,071
A 2610.150-02-0000	Library/AV Taft Contra Sal	Program	106,169	100,083
A 2610.150-03-0000	Library/AV Little Britain Contra Sal	Program	78,224	74,251
A 2610.150-04-0000	Library/AV High School Contra Sal	Program	108,236	100,836
A 2610.150-05-0000	Library/AV Round Hill Contra Sal	Program	104,310	99,071
A 2610.151-00-0000	Library/ Av Extra Earns Dist	Program	1,000	1,000

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account	Description	Component	2024 - 25 Proposed Budget	2023 - 24 Approved Budget
A 2610.170-04-0000	Library/ Av TA0HS	Program	34,552	32,169
A 2610.400-01-0000	Library/ Av Contractual Ms	Program	750	546
A 2610.400-02-0000	Library/ Av Contractual Ta	Program	550	550
A 2610.400-03-0000	Library/ Av Contractual Lb	Program	550	514
A 2610.400-04-0000	Library/ Av Contractual Hs	Program	1,000	1,000
A 2610.400-05-0000	Library/ Av Contractual Rh	Program	550	500
A 2610.450-01-0000	Library/ Av Supplies Ms	Program	605	575
A 2610.450-02-0000	Library/ Av Supplies Ta	Program	500	300
A 2610.450-03-0000	Library/ Av Supplies Lb	Program	600	650
A 2610.450-04-0000	Library/ Av Supplies Hs	Program	1,100	990
A 2610.450-05-0000	Library/ Av Supplies Rh	Program	300	300
A 2610.460-01-0000	Library/ Av Text Loan Ms	Program	5,488	5,362
A 2610.460-02-0000	Library/ Av Text Loan Ta	Program	3,194	3,563
A 2610.460-03-0000	Library/ Av Text Loan Lb	Program	2,888	3,200
A 2610.460-04-0000	Library/ Av Text Loan Hs	Program	7,956	8,100
A 2610.460-05-0000	Library/ Av Text Loan Rh	Program	3,500	3,500
A 2610.476-01-6100	Library/ Av Travel and Conference Ms	Program	500	500
A 2610.476-04-6100	Library/ Av Travel and Conference Hs	Program	1,000	750
A 2610.479-04-6100	Library/ Av Dues and Fees Hs	Program	150	0
A 2610.490-00-0000	Library/ Av Boces Dist	Program	128,670	138,555
A 2630.150-00-0000	Comp Assist Instr Contr Sal Dist	Program	162,474	158,729
A 2630.151-00-0000	Comp Assist Instr Extra Earns Dist	Program	3,400	3,400
A 2630.160-00-0000	Comp Assist Instr Contr Sal Dist	Program	578,201	564,379
A 2630.161-00-0000	Comp Assist Instr Extra Earns Dist	Program	20,000	20,000
A 2630.162-00-0000	Comp Assist Instr Extra Earns Dist	Program	10,000	10,000
A 2630.200-00-0000	Comp Assist Instr Equipment Dist	Program	63,355	65,000
A 2630.400-00-0000	Comp Assist Instr Contractual Dist	Program	181,624	116,600
A 2630.450-00-0000	Comp Assist Instr Supplies Dist	Program	19,000	15,000
A 2630.460-00-0000	Comp Assist Instr Software Dist	Program	58,089	53,797
A 2630.476-00-0000	Comp Assist Instr Conference and Travel Dist	Program	6,750	2,750
A 2630.479-00-0000	Comp Assist Instr Dues & Fees Dist	Program	2,700	0
A 2630.490-00-0000	BOCES Inst Tech Hardware/Software	Program	748,622	1,294,064
A 2805.160-00-0000	Attendance Contr Sal Dist	Program	101,527	95,771
A 2805.161-00-0000	Attendance Extra Earns Dist	Program	5,000	5,000
A 2805.162-00-0000	Attendance Extra Earns Ot	Program	500	500
A 2805.450-00-0000	Attendance Supplies Dist	Program	1,200	1,200

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account		Description	Component	20240 25 Proposed Budget	20230 24 Approved Budget
A 2810.150-01-0000	Guidance	Contr Sal Ms	Program	386,436	366,765
A 2810.150-02-0000	Guidance	Contr Sal Ta	Program	79,031	128,518
A 2810.150-03-0000	Guidance	Contr Sal Lb	Program	128,250	122,362
A 2810.150-04-0000	Guidance	Contr Sal Hs	Program	683,874	686,172
A 2810.151-00-0000	Guidance	Extra Earns Dist	Program	68,000	68,000
A 2810.160-01-0000	Guidance	Contr Sal Ms	Program	42,635	40,564
A 2810.160-04-0000	Guidance	Contr Sal Hs	Program	98,696	94,782
A 2810.161-00-0000	Guidance	Ex Earn Sub Dist	Program	500	500
A 2810.161-01-0000	Guidance	Ex Earn Sub Ms	Program	500	500
A 2810.161-04-0000	Guidance	Ex Earn Sub Hs	Program	1,000	1,000
A 2810.162-01-0000	Guidance	Ex Earns Ot Ms	Program	1,000	1,000
A 2810.162-04-0000	Guidance	Ex Earns Ot Hs	Program	5,500	5,500
A 2810.200-04-0000	Guidance	Equipment Hs	Program	1,465	630
A 2810.400-01-0000	Guidance	Contractual Ms	Program	4,335	4,335
A 2810.400-04-0000	Guidance	Contractual Hs	Program	3,000	3,500
A 2810.450-01-0000	Guidance	Supplies Ms	Program	1,500	1,500
A 2810.450-02-0000	Guidance	Supplies Ta	Program	200	200
A 2810.450-03-0000	Guidance	Supplies Lb	Program	100	100
A 2810.450-04-0000	Guidance	Supplies Hs	Program	2,191	2,275
A 2810.476-00-0000	Guidance	Conference and Travel Dist	Program	1,675	1,675
A 2810.479-00-0000	Guidance	Dues & Fees Dist	Program	100	50
A 2810.490-00-0000	Guidance	Boces Dist	Program	16,944	9,970
A 2815.160-01-0000	Health Svcs	Contr Sal MS	Program	153,625	142,438
A 2815.160-02-0000	Health Svcs	Contr Sal TA	Program	99,591	94,865
A 2815.160-03-0000	Health Svcs	Contr Sal LB	Program	99,088	89,331
A 2815.160-04-0000	Health Svcs	Contr Sal HS	Program	156,472	180,553
A 2815.160-05-0000	Health Svcs	Contr Sal RH	Program	142,644	111,937
A 2815.161-00-0000	Health Svcs	Extra Earns Dist	Program	1,000	1,000
A 2815.161-01-0000	Health Svcs	Extra Earns MS	Program	2,500	2,500
A 2815.161-02-0000	Health Svcs	Extra Earns TA	Program	2,500	2,500
A 2815.161-03-0000	Health Svcs	Extra Earns LB	Program	1,000	1,000
A 2815.161-04-0000	Health Svcs	Extra Earns HS	Program	5,000	2,500
A 2815.161-05-0000	Health Svcs	Extra Earns RH	Program	1,000	1,000
A 2815.162-00-0000	Health Svcs	Extra Earn Ot	Program	3,200	3,200
A 2815.200-05-0000	Health Svcs	Equipment Rh	Program	0	300
A 2815.400-00-0000	Health Svcs	Contractual Dist	Program	300,000	460,000

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account		Description	Component	20240 25 Proposed Budget	20230 24 Approved Budget
A 2815.400-01-0000	Health Svcs	Contractual Ms	Program	200	0
A 2815.400-02-0000	Health Svcs	Contractual Ta	Program	150	0
A 2815.400-03-0000	Health Svcs	Contractual Lb	Program	150	100
A 2815.400-04-0000	Health Svcs	Contractual Hs	Program	450	500
A 2815.400-05-0000	Health Svcs	Contractual Rh	Program	150	0
A 2815.401-00-0000	Health Svcs	Contractual Dist - Non Public	Program	180,000	0
A 2815.450-01-0000	Health Svcs	Supplies Ms	Program	2,420	1,252
A 2815.450-02-0000	Health Svcs	Supplies Ta	Program	800	800
A 2815.450-03-0000	Health Svcs	Supplies Lb	Program	1,450	1,450
A 2815.450-04-0000	Health Svcs	Supplies Hs	Program	3,000	5,100
A 2815.450-05-0000	Health Svcs	Supplies Rh	Program	1,000	900
A 2820.150-00-0000	Psych Services	Contr Sal Dist	Program	111,553	116,764
A 2820.150-01-0000	Psych Services	Contr Sal MS	Program	150,956	142,920
A 2820.150-02-0000	Psych Services	Contr Sal Taft	Program	141,947	94,820
A 2820.150-03-0000	Psych Services	Contr Sal LB	Program	72,949	69,285
A 2820.150-04-0000	Psych Services	Contr Sal HS	Program	226,913	220,511
A 2820.150-05-0000	Psych Services	Contr Sal RH	Program	152,208	121,257
A 2820.151-00-0000	Psych Services	Extra Earns Dist	Program	6,000	4,000
A 2820.400-05-0000	Psych Services	Contractual Rh	Program	500	500
A 2820.450-01-0000	Psych Services	Supplies Ms	Program	2,200	2,222
A 2820.450-02-0000	Psych Services	Supplies Ta	Program	1,900	1,800
A 2820.450-03-0000	Psych Services	Supplies Lb	Program	450	450
A 2820.450-04-0000	Psych Services	Supplies Hs	Program	400	1,000
A 2820.450-05-0000	Psych Services	Supplies Rh	Program	1,500	1,500
A 2825.150-04-0000	Social Worker	Contr Sal HS	Program	77,407	75,824
A 2825.150-05-0000	Social Worker	Contr Sal RH	Program	93,289	88,186
A 2850.150-00-0000	Co-Curricular	Contr Sal Dist	Program	217,000	217,000
A 2850.400-01-0000	Co-Curricular	Contractual Ms	Program	23,000	3,900
A 2850.400-04-0000	Co-Curricular	Contractual Hs	Program	5,750	8,750
A 2850.450-01-0000	Co-Curricular	Supplies Ms	Program	1,500	1,500
A 2850.476-01-0000	Co-Curricular	Travel and Conferences Ms	Program	500	0
A 2850.476-04-0000	Co-Curricular	Travel and Conferences Hs	Program	13,900	10,000
A 2855.150-00-0000	Athletics	Contr Sal Dist	Program	527,662	484,587
A 2855.153-00-0000	AED		Program	5,500	5,500
A 2855.154-00-0000	Athletics	Sports Supervision	Program	82,916	79,727
A 2855.160-00-0000	Athletics	Contr Sal Dist	Program	48,609	100,289

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account		Description	Component	20240 25 Proposed Budget	2023 - 24 Approved Budget
A 2855.161-00-0000	Athletics	Extra Earns Dist	Program	1,000	1,000
A 2855.200-00-0000	Athletics	Equipment Dist	Program	53,500	40,000
A 2855.400-00-0000	Athletics	Contractual Dist	Program	59,200	95,000
A 2855.401-00-0000	Athletics	Security Dist	Program	35,000	0
A 2855.450-00-0000	Athletics	Supplies Dist	Program	45,000	52,000
A 2855.476-00-0000	Athletics	Conference and Travel Dist	Program	2,000	11,200
A 2855.479-00-0000	Athletics	Dues & Fees Dist	Program	10,000	0
A 2855.490-00-0000	Athletics	Boces Dist	Program	120,840	119,815
A 5510.150-00-0000	Transportation	Contr Sal Dist	Program	112,248	100,283
A 5510.151-00-0000	Transportation	Extra Earnings Vac.	Program	6,026	7,000
A 5510.160-00-0000	Transportation	Contr Sal Dist	Program	1,999,490	1,892,795
A 5510.160-00-1016	Transportation	Contr Sal Supv Offic	Program	187,033	272,576
A 5510.161-00-0000	Transportation	Ex Earn Sub Dist	Program	120,000	120,000
A 5510.162-00-0000	Transportation	Ex Earns OT Dist	Program	250,000	230,400
A 5510.164-00-0000	Transportation	Monitors Dist	Program	366,372	493,273
A 5510.200-00-0000	Transportation	Equipment Dist	Program	20,000	20,000
A 5510.400-00-0000	Transportation	Contractual Dist	Program	110,750	104,000
A 5510.411-00-0000	Transportation	Contract Copier	Program	1,000	1,000
A 5510.422-00-0000	Transportation	Insurance Dist	Program	114,960	95,800
A 5510.450-00-0000	Transportation	Supplies Dist	Program	8,500	8,000
A 5510.476-00-0000	Transportation	Conference and Travel Dist	Program	3,000	3,000
A 5510.479-10-0000	Transportation	Dues & Fees Dist	Program	900	800
A 5510.490-00-0000	Transportation	Boces Dist	Program	23,390	0
A 5510.570-00-0000	Transportation	Acc/Parts Dist	Program	203,500	190,000
A 5510.571-00-0000	Transportation	Gasoline Dist	Program	474,000	540,000
A 5510.572-00-0000	Transportation	Oil & Lube Dist	Program	18,000	16,000
A 5510.573-00-0000	Transportation	Tires Dist	Program	45,000	40,000
A 5530.160-00-0000	Garage	Contr Sal Dist	Program	403,675	385,581
A 5530.161-00-0000	Garage	Ex Earn Sub Dist	Program	500	500
A 5530.162-00-0000	Garage	Ex Earns Ot Dist	Program	105,000	105,000
A 5530.200-00-0000	Garage	Equipment Dist	Program	25,000	25,000
A 5530.400-00-0000	Garage	Contractual Dist	Program	36,000	21,500
A 5530.450-00-0000	Garage	Supplies Dist	Program	7,000	6,950
A 5530.455-00-0000	Garage	Gas Dist	Program	4,000	5,000
A 5530.456-00-0000	Garage	Water/Sewer Dist	Program	4,000	3,800
A 5530.457-00-0000	Garage	Garbage Dist	Program	4,000	4,000

WASHINGTONVILLE CSD 2024-2025 PROPOSED BUDGET

Account	Description	Component	20240 25 Proposed Budget	20230 24 Approved Budget
A 5S30.477-00-0000	Garage Electricity Dist	Program	36,000	36,000
A 5S30.478-00-0000	Garage Telephone Dist	Program	1,500	1,500
A 5S40.403-00-0000	Contract Transp Private/Parochial***	Program	4,050,000	3,575,000
A 5S40.404-00-0000	Contract Transp Special Ed***	Program	4,165,000	4,015,000
	*** Includes the 2nd year of a five year renewal of the transportation contract for mandatory out of district transportation increased for CPI. The			
A 9901.900-00-0000	Trnsfer Spec Aid Intfund Trans	Program	734,495	300,000
A 9901.930-00-0000	Trnsfer School Food Service Intfund Trans	Program	0	30,000
	Program Employee Benefits	Program	28,328,724	27,593,494
Total	Program Component		$ 101,000,375	$ 97,938,666
	Grand Totals		$ 129,056,416	$ 124,356,502

School Academic Report Cards

This report provides enrollment counts for schools and districts by various demographic groups for the 2022 - 23 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

WASHINGTONVILLE CSD ENROLLMENT (2022 - 23)

K-12 Enrollment: 3,805

ENROLLMENT

MALE

1,922 51%

FEMALE

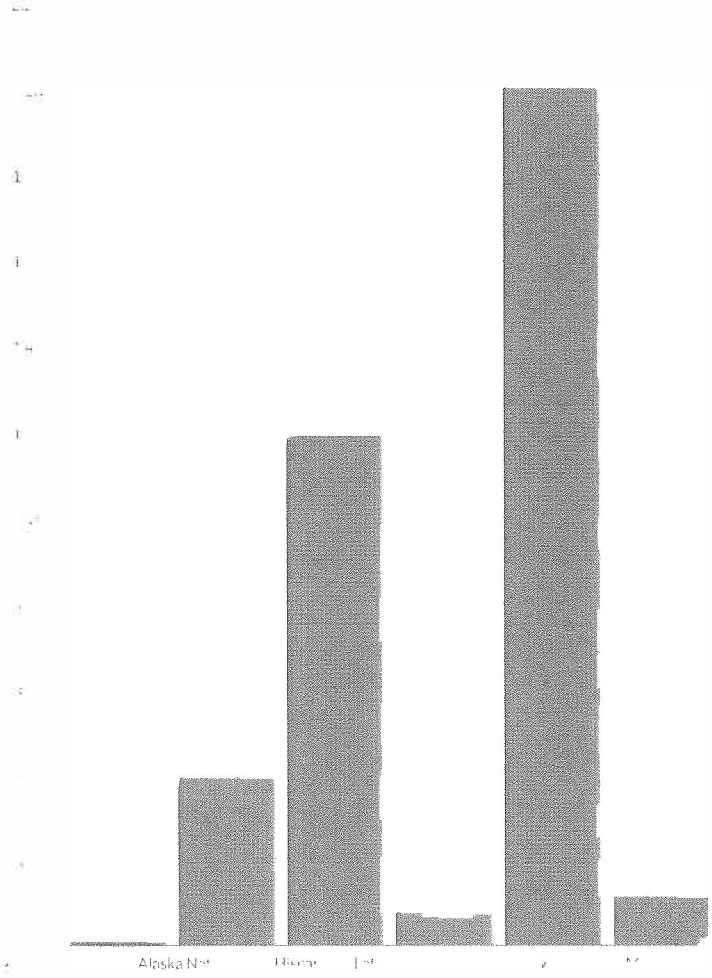
1,883 49%

NON-BINARY

0 0%



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE

10 0%

BLACK OR AFRICAN AMERICAN

396 10%

HISPANIC OR LATINO

1,193 31%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

79 2%

WHITE

2,009 53%

MULTIRACIAL

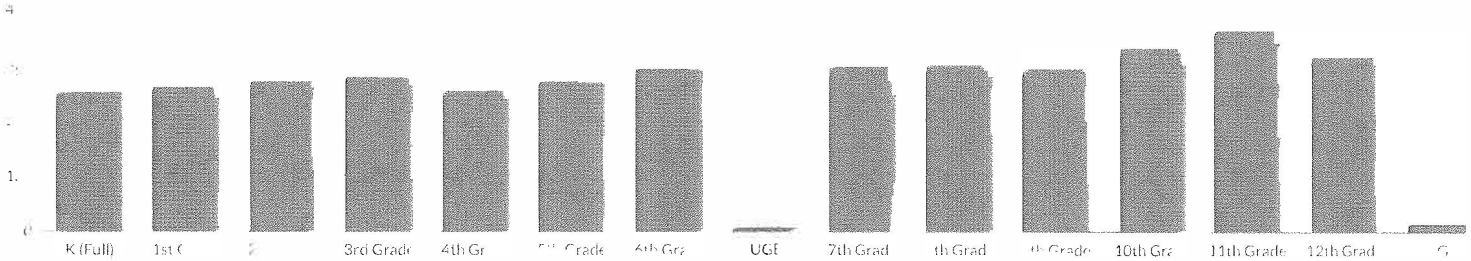
118 3%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
146	4%	532	14%	1,424	37%

MIGRANT		HOMELESS		FOSTER CARE		PARENT IN ARMED FORCES	
–	–	–	–	–	–	12	0%

ENROLLMENT BY GRADE



K (FULL DAY)		1ST GRADE		2ND GRADE		3RD GRADE	
252	6%	261	7%	270	7%	280	7%

4TH GRADE		5TH GRADE		6TH GRADE		UNGRADED ELEMENTA...	
253	6%	270	7%	293	7%	9	0%

7TH GRADE		8TH GRADE		9TH GRADE		10TH GRADE	
298	8%	300	8%	293	7%	332	8%

11TH GRADE		12TH GRADE		UNGRADED SECONDARY	
361	9%	317	8%	16	0%

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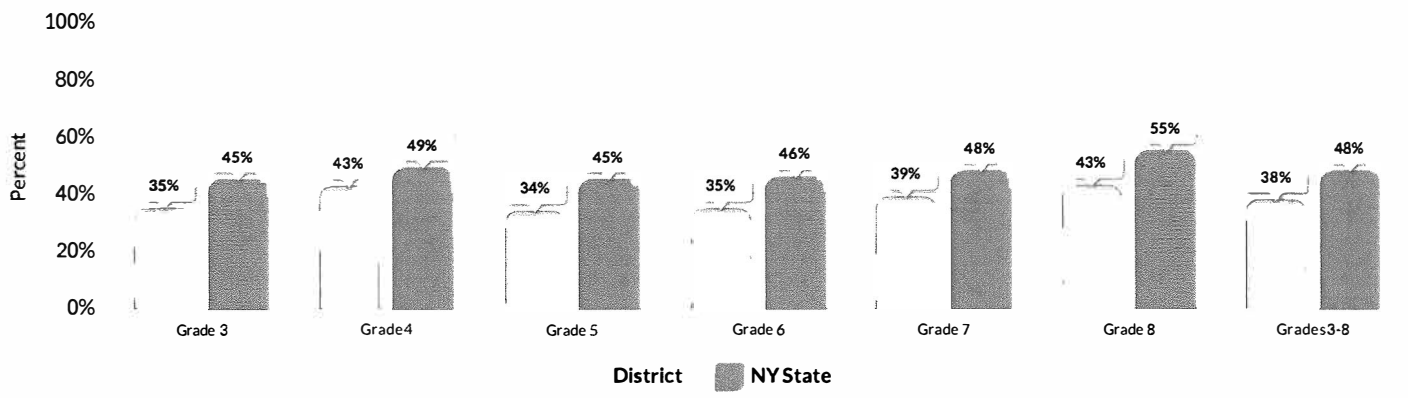
WASHINGTONVILLE CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

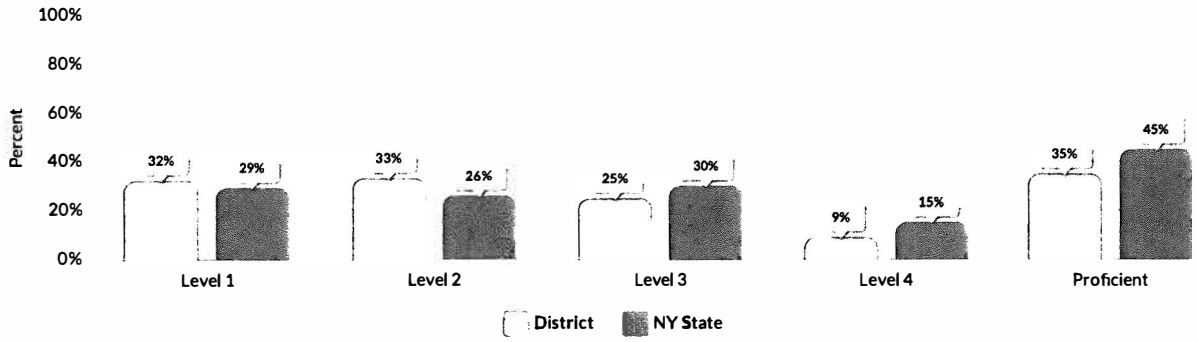
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	292	48	16%	244	84%	79	32%	80	33%	62	25%	23	9%	85	35%
Grade 4	255	46	18%	209	82%	59	28%	61	29%	71	34%	18	9%	89	43%
Grade 5	290	62	21%	228	79%	76	33%	74	32%	70	31%	8	4%	78	34%
Grade 6	304	47	15%	257	85%	83	32%	83	32%	68	26%	23	9%	91	35%
Grade 7	315	77	24%	238	76%	77	32%	67	28%	70	29%	24	10%	94	39%
Grade 8	311	90	29%	221	71%	52	24%	73	33%	62	28%	34	15%	96	43%
Grades 3-8	1,767	370	21%	1,397	79%	426	30%	438	31%	403	29%	130	9%	533	38%

GRADE 3 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

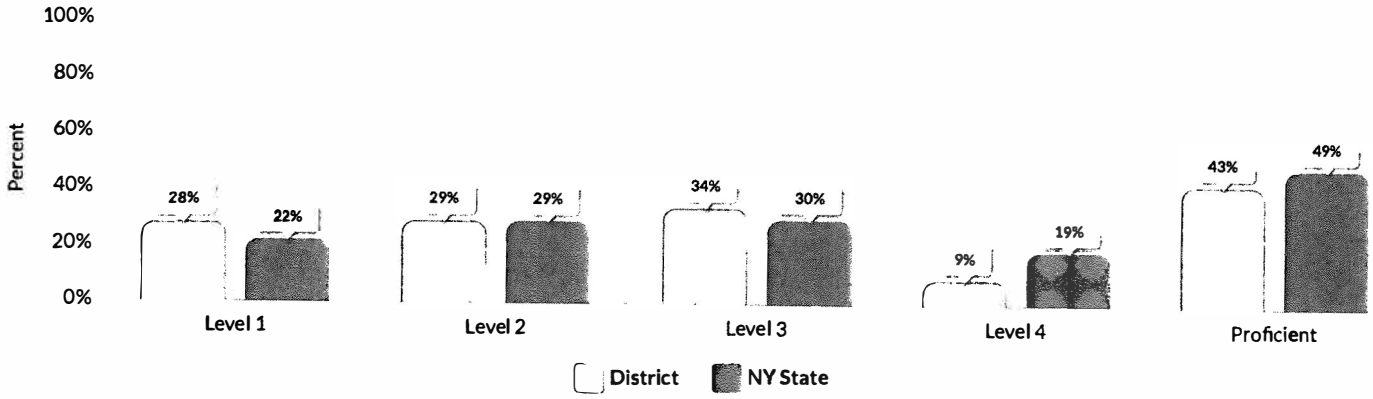


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	292	48	16%	244	84%	79	32%	80	33%	62	25%	23	9%	85	35%
Female	145	23	16%	122	84%	29	24%	40	33%	37	30%	16	13%	53	43%
Male	147	25	17%	122	83%	50	41%	40	33%	25	20%	7	6%	32	26%
General Education Students	246	39	16%	207	84%	48	23%	76	37%	61	29%	22	11%	83	40%
Students with Disabilities	46	9	20%	37	80%	31	84%	4	11%	1	3%	1	3%	2	5%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	36	5	14%	31	86%	10	32%	12	39%	8	26%	1	3%	9	29%
Hispanic or Latino	93	16	17%	77	83%	31	40%	25	32%	14	18%	7	9%	21	27%
White	154	27	18%	127	82%	34	27%	42	33%	38	30%	13	10%	51	40%
Multiracial	7	0	0%	7	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	9	0	0%	9	100%	4	44%	1	11%	2	22%	2	22%	4	44%
Economically Disadvantaged	126	19	15%	107	85%	52	49%	30	28%	22	21%	3	3%	25	23%
Not Economically Disadvantaged	166	29	17%	137	83%	27	20%	50	36%	40	29%	20	15%	60	44%
English Language Learner	11	3	27%	8	73%	6	75%	2	25%	0	0%	0	0%	0	0%
Non-English Language Learner	281	45	16%	236	84%	73	31%	78	33%	62	26%	23	10%	85	36%
Not in Foster Care	292	48	16%	244	84%	79	32%	80	33%	62	25%	23	9%	85	35%
Not Homeless	292	48	16%	244	84%	79	32%	80	33%	62	25%	23	9%	85	35%
Not Migrant	292	48	16%	244	84%	79	32%	80	33%	62	25%	23	9%	85	35%
Parent Not in Armed Forces	292	48	16%	244	84%	79	32%	80	33%	62	25%	23	9%	85	35%

GRADE 4 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Percent Scoring at Levels for All Students



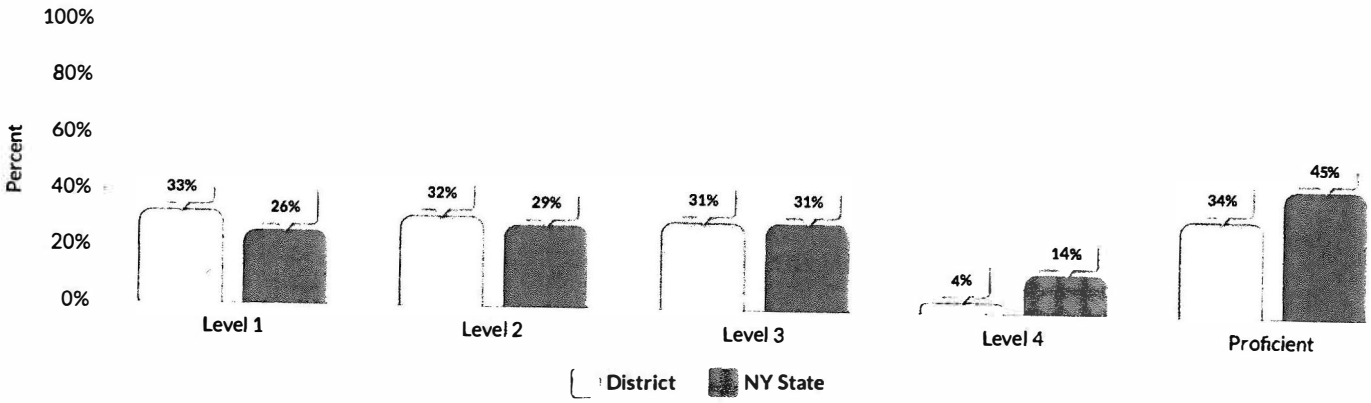
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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	255	46	18%	209	82%	59	28%	61	29%	71	34%	18	9%	89	43%
Female	142	33	23%	109	77%	24	22%	34	31%	42	39%	9	8%	51	47%
Male	113	13	12%	100	88%	35	35%	27	27%	29	29%	9	9%	38	38%
General Education Students	216	33	15%	183	85%	39	21%	57	31%	69	38%	18	10%	87	48%
Students with Disabilities	39	13	33%	26	67%	20	77%	4	15%	2	8%	0	0%	2	8%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	24	2	8%	22	92%	8	36%	5	23%	8	36%	1	5%	9	41%
Hispanic or Latino	73	12	16%	61	84%	22	36%	20	33%	16	26%	3	5%	19	31%
White	143	30	21%	113	79%	28	25%	32	28%	41	36%	12	11%	53	47%
Multiracial	9	2	22%	7	78%	1	14%	2	29%	4	57%	0	0%	4	57%
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	2	33%	2	33%	2	33%	4	67%
Economically Disadvantaged	98	12	12%	86	88%	32	37%	28	33%	20	23%	6	7%	26	30%
Not Economically Disadvantaged	157	34	22%	123	78%	27	22%	33	27%	51	41%	12	10%	63	51%
English Language Learner	16	3	19%	13	81%	9	69%	4	31%	0	0%	0	0%	0	0%
Non-English Language Learner	239	43	18%	196	82%	50	26%	57	29%	71	36%	18	9%	89	45%
Not In Foster Care	255	46	18%	209	82%	59	28%	61	29%	71	34%	18	9%	89	43%
Not Homeless	255	46	18%	209	82%	59	28%	61	29%	71	34%	18	9%	89	43%
Not Migrant	255	46	18%	209	82%	59	28%	61	29%	71	34%	18	9%	89	43%
Parent Not in Armed Forces	255	46	18%	209	82%	59	28%	61	29%	71	34%	18	9%	89	43%

GRADE 5 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Percent Scoring at Levels for All Students

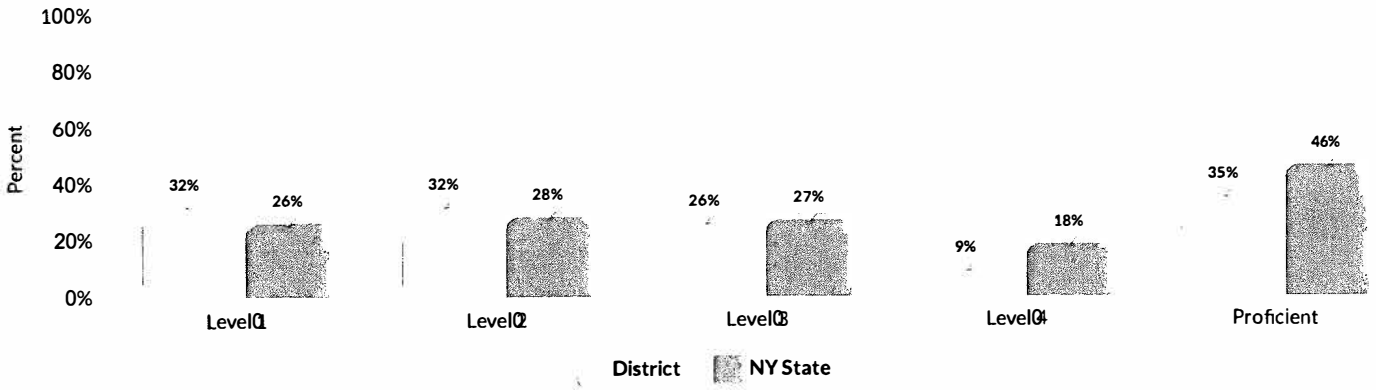


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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	290	62	21%	228	79%	76	33%	74	32%	70	31%	8	4%	78	34%
Female	137	27	20%	110	80%	38	35%	30	27%	36	33%	6	5%	42	38%
Male	153	35	23%	118	77%	38	32%	44	37%	34	29%	2	2%	36	31%
General Education Students	241	48	20%	193	80%	55	28%	65	34%	65	34%	8	4%	73	38%
Students with Disabilities	49	14	29%	35	71%	21	60%	9	26%	5	14%	0	0%	5	14%
Asian or Native Hawaiian/Other Pacific Islander	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Black or African American	25	4	16%	21	84%	7	33%	9	43%	5	24%	0	0%	5	24%
Hispanic or Latino	100	16	16%	84	84%	32	38%	33	39%	18	21%	1	1%	19	23%
White	153	39	25%	114	75%	35	31%	30	26%	42	37%	7	6%	49	43%
Multiracial	8	2	25%	6	75%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	12	3	25%	9	75%	2	22%	2	22%	5	56%	0	0%	5	56%
Economically Disadvantaged	123	31	25%	92	75%	36	39%	32	35%	24	26%	0	0%	24	26%
Not Economically Disadvantaged	167	31	19%	136	81%	40	29%	42	31%	46	34%	8	6%	54	40%
English Language Learner	15	3	20%	12	80%	8	67%	3	25%	1	8%	0	0%	1	8%
Non-English Language Learner	275	59	21%	216	79%	68	31%	71	33%	69	32%	8	4%	77	36%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	289	61	21%	228	79%	76	33%	74	32%	70	31%	8	4%	78	34%
Homeless	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not Homeless	289	62	21%	227	79%	–	–	–	–	–	–	–	–	–	–
Not Migrant	290	62	21%	228	79%	76	33%	74	32%	70	31%	8	4%	78	34%
Parent Not in Armed Forces	290	62	21%	228	79%	76	33%	74	32%	70	31%	8	4%	78	34%

GRADE 6 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	304	47	15%	257	85%	83	32%	83	32%	68	26%	23	9%	91	35%
Female	165	25	15%	140	85%	40	29%	43	31%	42	30%	15	11%	57	41%
Male	139	22	16%	117	84%	43	37%	40	34%	26	22%	8	7%	34	29%
General Education Students	259	36	14%	223	86%	63	28%	74	33%	64	29%	22	10%	86	39%
Students with Disabilities	45	11	24%	34	76%	20	59%	9	26%	4	12%	1	3%	5	15%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	9	100%	0	0%	3	33%	5	56%	1	11%	6	67%
Black or African American	43	1	2%	42	98%	14	33%	18	43%	8	19%	2	5%	10	24%
Hispanic or Latino	99	15	15%	84	85%	34	40%	25	30%	18	21%	7	8%	25	30%
White	139	26	19%	113	81%	32	28%	34	30%	35	31%	12	11%	47	42%
Multiracial	13	5	38%	8	62%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	14	5	36%	9	64%	3	33%	3	33%	2	22%	1	11%	3	33%
Economically Disadvantaged	126	21	17%	105	83%	47	45%	34	32%	18	17%	6	6%	24	23%
Not Economically Disadvantaged	178	26	15%	152	85%	36	24%	49	32%	50	33%	17	11%	67	44%
English Language Learner	6	1	17%	5	83%	5	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	298	46	15%	252	85%	78	31%	83	33%	68	27%	23	9%	91	36%
In Foster Care	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	303	47	16%	256	84%	–	–	–	–	–	–	–	–	–	–
Not Homeless	304	47	15%	257	85%	83	32%	83	32%	68	26%	23	9%	91	35%
Not Migrant	304	47	15%	257	85%	83	32%	83	32%	68	26%	23	9%	91	35%
Parent Not in Armed Forces	304	47	15%	257	85%	83	32%	83	32%	68	26%	23	9%	91	35%

GRADES 3-8 MATHEMATICS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	292	47	16%	245	84%	42	17%	90	37%	91	37%	22	9%	113	46%
Grade 4	255	49	19%	206	81%	60	29%	67	33%	65	32%	14	7%	79	38%
Grade 5	292	59	20%	233	80%	82	35%	60	26%	81	35%	10	4%	91	39%
Grade 6	304	52	17%	252	83%	109	43%	86	34%	50	20%	7	3%	57	23%
Combined 6	304	52	17%	252	83%	109	43%	86	34%	50	20%	7	3%	57	23%
Grade 7	315	97	31%	218	69%	62	28%	71	33%	68	31%	17	8%	85	39%
Combined 7	315	97	31%	218	69%	62	28%	71	33%	68	31%	17	8%	85	39%
Grade 8	311	173	56%	138	44%	56	41%	33	24%	46	33%	3	2%	49	36%
Regents 8	–	–	–	76	24%	0	0%	0	0%	12	16%	64	84%	76	100%
Combined 8	311	97	31%	214	69%	56	26%	33	15%	58	27%	67	31%	125	58%
Grades 3-8	1,769	401	23%	1,368	77%	411	30%	407	30%	413	30%	137	10%	550	40%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	292	47	16%	245	84%	42	17%	90	37%	91	37%	22	9%	113	46%
Female	145	23	16%	122	84%	18	15%	48	39%	43	35%	13	11%	56	46%
Male	147	24	16%	123	84%	24	20%	42	34%	48	39%	9	7%	57	46%
General Education Students	246	38	15%	208	85%	20	10%	77	37%	90	43%	21	10%	111	53%
Students with Disabilities	46	9	20%	37	80%	22	59%	13	35%	1	3%	1	3%	2	5%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	36	6	17%	30	83%	6	20%	11	37%	13	43%	0	0%	13	43%
Hispanic or Latino	93	14	15%	79	85%	18	23%	39	49%	16	20%	6	8%	22	28%
White	154	27	18%	127	82%	18	14%	35	28%	59	46%	15	12%	74	58%
Multiracial	7	0	0%	7	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	9	0	0%	9	100%	0	0%	5	56%	3	33%	1	11%	4	44%
Economically Disadvantaged	126	18	14%	108	86%	30	28%	43	40%	29	27%	6	6%	35	32%
Not Economically Disadvantaged	166	29	17%	137	83%	12	9%	47	34%	62	45%	16	12%	78	57%
English Language Learner	11	2	18%	9	82%	7	78%	2	22%	0	0%	0	0%	0	0%
Non-English Language Learner	281	45	16%	236	84%	35	15%	88	37%	91	39%	22	9%	113	48%
Not in Foster Care	292	47	16%	245	84%	42	17%	90	37%	91	37%	22	9%	113	46%
Not Homeless	292	47	16%	245	84%	42	17%	90	37%	91	37%	22	9%	113	46%
Not Migrant	292	47	16%	245	84%	42	17%	90	37%	91	37%	22	9%	113	46%
Parent Not in Armed Forces	292	47	16%	245	84%	42	17%	90	37%	91	37%	22	9%	113	46%

GRADE 4 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	255	49	19%	206	81%	60	29%	67	33%	65	32%	14	7%	79	38%
Female	142	35	25%	107	75%	33	31%	35	33%	33	31%	6	6%	39	36%
Male	113	14	12%	99	88%	27	27%	32	32%	32	32%	8	8%	40	40%
General Education Students	216	36	17%	180	83%	38	21%	63	35%	65	36%	14	8%	79	44%
Students with Disabilities	39	13	33%	26	67%	22	85%	4	15%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	24	2	8%	22	92%	8	36%	9	41%	4	18%	1	5%	5	23%
Hispanic or Latino	73	13	18%	60	82%	27	45%	17	28%	14	23%	2	3%	16	27%
White	143	32	22%	111	78%	22	20%	36	32%	45	41%	8	7%	53	48%
Multiracial	9	2	22%	7	78%	1	14%	5	71%	1	14%	0	0%	1	14%
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	2	33%	0	0%	1	17%	3	50%	4	67%
Economically Disadvantaged	98	18	18%	80	82%	32	40%	26	33%	18	23%	4	5%	22	28%
Not Economically Disadvantaged	157	31	20%	126	80%	28	22%	41	33%	47	37%	10	8%	57	45%
English Language Learner	16	3	19%	13	81%	12	92%	0	0%	1	8%	0	0%	1	8%
Non-English Language Learner	239	46	19%	193	81%	48	25%	67	35%	64	33%	14	7%	78	40%
Not in Foster Care	255	49	19%	206	81%	60	29%	67	33%	65	32%	14	7%	79	38%
Not Homeless	255	49	19%	206	81%	60	29%	67	33%	65	32%	14	7%	79	38%
Not Migrant	255	49	19%	206	81%	60	29%	67	33%	65	32%	14	7%	79	38%
Parent Not in Armed Forces	255	49	19%	206	81%	60	29%	67	33%	65	32%	14	7%	79	38%

GRADE 5 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	292	59	20%	233	80%	82	35%	60	26%	81	35%	10	4%	91	39%
Female	138	26	19%	112	81%	42	38%	27	24%	39	35%	4	4%	43	38%
Male	154	33	21%	121	79%	40	33%	33	27%	42	35%	6	5%	48	40%
General Education Students	243	47	19%	196	81%	51	26%	57	29%	78	40%	10	5%	88	45%
Students with Disabilities	49	12	24%	37	76%	31	84%	3	8%	3	8%	0	0%	3	8%
Asian or Native Hawaiian/Other Pacific Islander	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Black or African American	25	3	12%	22	88%	10	45%	4	18%	7	32%	1	5%	8	36%
Hispanic or Latino	102	16	16%	86	84%	41	48%	22	26%	23	27%	0	0%	23	27%
White	153	37	24%	116	76%	28	24%	33	28%	47	41%	8	7%	55	47%
Multiracial	8	2	25%	6	75%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	12	3	25%	9	75%	3	33%	1	11%	4	44%	1	11%	5	56%
Economically Disadvantaged	124	31	25%	93	75%	42	45%	24	26%	25	27%	2	2%	27	29%
Not Economically Disadvantaged	168	28	17%	140	83%	40	29%	36	26%	56	40%	8	6%	64	46%
English Language Learner	17	2	12%	15	88%	12	80%	3	20%	0	0%	0	0%	0	0%
Non-English Language Learner	275	57	21%	218	79%	70	32%	57	26%	81	37%	10	5%	91	42%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	291	58	20%	233	80%	82	35%	60	26%	81	35%	10	4%	91	39%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	291	58	20%	233	80%	82	35%	60	26%	81	35%	10	4%	91	39%
Not Migrant	292	59	20%	233	80%	82	35%	60	26%	81	35%	10	4%	91	39%
Parent Not in Armed Forces	292	59	20%	233	80%	82	35%	60	26%	81	35%	10	4%	91	39%

GRADE 6 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	304	52	17%	252	83%	109	43%	86	34%	50	20%	7	3%	57	23%
Female	165	29	18%	136	82%	60	44%	46	34%	27	20%	3	2%	30	22%
Male	139	23	17%	116	83%	49	42%	40	34%	23	20%	4	3%	27	23%
General Education Students	259	39	15%	220	85%	81	37%	84	38%	48	22%	7	3%	55	25%
Students with Disabilities	45	13	29%	32	71%	28	88%	2	6%	2	6%	0	0%	2	6%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	9	100%	2	22%	1	11%	5	56%	1	11%	6	67%
Black or African American	43	3	7%	40	93%	23	58%	15	38%	1	3%	1	3%	2	5%
Hispanic or Latino	99	14	14%	85	86%	43	51%	26	31%	14	16%	2	2%	16	19%
White	139	30	22%	109	78%	40	37%	40	37%	26	24%	3	3%	29	27%
Multiracial	13	5	38%	8	62%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	14	5	36%	9	64%	1	11%	4	44%	4	44%	0	0%	4	44%
Economically Disadvantaged	126	24	19%	102	81%	51	50%	37	36%	12	12%	2	2%	14	14%
Not Economically Disadvantaged	178	28	16%	150	84%	58	39%	49	33%	38	25%	5	3%	43	29%
English Language Learner	6	1	17%	5	83%	4	80%	0	0%	1	20%	0	0%	1	20%
Non-English Language Learner	298	51	17%	247	83%	105	43%	86	35%	49	20%	7	3%	56	23%
In Foster Care	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	303	52	17%	251	83%	–	–	–	–	–	–	–	–	–	–
Not Homeless	304	52	17%	252	83%	109	43%	86	34%	50	20%	7	3%	57	23%
Not Migrant	304	52	17%	252	83%	109	43%	86	34%	50	20%	7	3%	57	23%
Parent Not in Armed Forces	304	52	17%	252	83%	109	43%	86	34%	50	20%	7	3%	57	23%

GRADE 8 SCIENCE RESULTS (2022-23)

Grade 4 Science was not administered in 2022-23.

SUMMARY RESULTS

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	311	170	55%	141	45%	22	16%	61	43%	54	38%	4	3%	58	41%
Regents 8	–	–	–	76	24%	0	0%	1	1%	25	33%	50	66%	75	99%
Combined 8	311	94	30%	217	70%	22	10%	62	29%	79	36%	54	25%	133	61%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 8 SCIENCE RESULTS

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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	311	170	55%	141	45%	22	16%	61	43%	54	38%	4	3%	58	41%
Female	165	106	64%	59	36%	7	12%	24	41%	26	44%	2	3%	28	47%
Male	146	64	44%	82	56%	15	18%	37	45%	28	34%	2	2%	30	37%
General Education Students	264	146	55%	118	45%	12	10%	49	42%	53	45%	4	3%	57	48%
Students with Disabilities	47	24	51%	23	49%	10	43%	12	52%	1	4%	0	0%	1	4%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	7	4	57%	3	43%	–	–	–	–	–	–	–	–	–	–
Black or African American	38	12	32%	26	68%	6	23%	8	31%	12	46%	0	0%	12	46%
Hispanic or Latino	112	63	56%	49	44%	6	12%	30	61%	11	22%	2	4%	13	27%
White	141	85	60%	56	40%	9	16%	19	34%	26	46%	2	4%	28	50%
Multiracial	12	5	42%	7	58%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	19	9	47%	10	53%	1	10%	4	40%	5	50%	0	0%	5	50%
Economically Disadvantaged	111	55	50%	56	50%	14	25%	29	52%	11	20%	2	4%	13	23%
Not Economically Disadvantaged	200	115	58%	85	43%	8	9%	32	38%	43	51%	2	2%	45	53%
English Language Learner	11	3	27%	8	73%	3	38%	5	63%	0	0%	0	0%	0	0%
Non-English Language Learner	300	167	56%	133	44%	19	14%	56	42%	54	41%	4	3%	58	44%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	310	169	55%	141	45%	22	16%	61	43%	54	38%	4	3%	58	41%
Not Homeless	311	170	55%	141	45%	22	16%	61	43%	54	38%	4	3%	58	41%
Not Migrant	311	170	55%	141	45%	22	16%	61	43%	54	38%	4	3%	58	41%
Parent Not in Armed Forces	311	170	55%	141	45%	22	16%	61	43%	54	38%	4	3%	58	41%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for ***statewide*** (New York State) and ***national*** results only. District- and school-level results are ***not*** reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

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STAFF QUALIFICATIONS (2022-23)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	312	62	20%	5	2	40%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

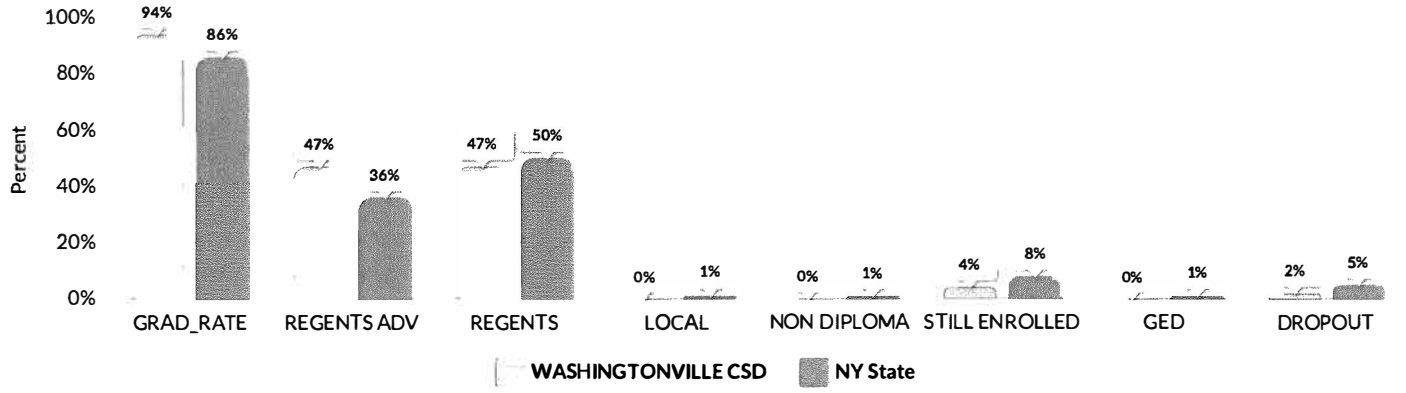
	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	306	6	2%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

WASHINGTONVILLE CSD GRADUATION RATE DATA
4 YEAR OUTCOME AS OF AUGUST 2023

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	329	308	94%	153	47%	154	47%	1	0%	1	0%	13	4%	1	0%	6	2%
Female	150	145	97%	86	57%	59	39%	0	0%	1	1%	3	2%	1	1%	0	0%
Male	179	163	91%	67	37%	95	53%	1	1%	0	0%	10	6%	0	0%	6	3%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	282	273	97%	152	54%	121	43%	0	0%	0	0%	5	2%	1	0%	3	1%
Students with Disabilities	47	35	74%	1	2%	33	70%	1	2%	1	2%	8	17%	0	0%	3	6%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	11	10	91%	9	82%	1	9%	0	0%	0	0%	0	0%	0	0%	1	9%
Black or African American	39	37	95%	8	21%	29	74%	0	0%	0	0%	2	5%	0	0%	0	0%
Hispanic or Latino	92	86	93%	38	41%	48	52%	0	0%	0	0%	3	3%	1	1%	2	2%
White	179	168	94%	96	54%	71	40%	1	1%	1	1%	7	4%	0	0%	3	2%
Multiracial	8	7	88%	2	25%	5	63%	0	0%	0	0%	1	13%	0	0%	0	0%
Economically Disadvantaged	107	99	93%	33	31%	66	62%	0	0%	0	0%	3	3%	1	1%	4	4%
Not Economically Disadvantaged	222	209	94%	120	54%	88	40%	1	0%	1	0%	10	5%	0	0%	2	1%
English Language Learner	4	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	325	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	329	308	94%	153	47%	154	47%	1	0%	1	0%	13	4%	1	0%	6	2%
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	328	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	329	308	94%	153	47%	154	47%	1	0%	1	0%	13	4%	1	0%	6	2%
Parent in Armed Forces	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	327	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

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THIS DOCUMENT WAS CREATED ON: APRIL 25, 2024, 10:51 AM EST

WASHINGTONVILLE CSD GRADUATION PATHWAYS DATA 2023

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. These regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); Civic Readiness (CIVIC) and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	308	308	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	145	145	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	163	163	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	273	273	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	35	35	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	37	37	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	86	86	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	168	168	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	7	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	99	99	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	209	209	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
English Language Learner	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	306	306	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	308	308	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	307	307	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	308	308	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	306	306	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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THIS DOCUMENT WAS CREATED ON: APRIL 25, 2024, 10:52 AM EST

District’s Financial Transparency Report

WASHINGTONVILLE CSD

2021-22 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT

3,814

NEEDS RESOURCE CATEGORY

Average Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS

moderately more than the average district in the state

DISTRICT STUDENT NEEDS ARE

significantly less than the state average

Student Demographics

Enrollment	WASHINGTONVILLE CSD
All Students	3,740
Economically Disadvantaged	34%
Students with Disabilities	14%
English Language Learners	3%
Race/Ethnicity	

Staffing Profile	WASHINGTONVILLE CSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	23%
Teachers with 4-20 Years of Experience %	51%
Teachers with 21+ Years of Experience %	27%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
N/A	$21,688.00	$23,610.45	$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	WASHINGTONVILLE CSD
» A. Instruction (A1 + A2 + A3 + A4)	$11,943.35

Report View One Per Pupil Expenditure Categories	WASHINGTONVILLE CSD
» B. Administration (B1 + B2 + B3)	$999.49
» C. All Other Spending (C1 + C2 + C3)	$2,709.09
D. Total School Level (A + B + C)	$15,651.93
» E. Central Instruction (E1 + E2 + E3 + E4)	$455.97
» F. Central Administration (F1 + F2 + F3)	$1,831.75
» G. All Other Central Spending (G1 + G2 + G3)	$3,748.82
H. Total Central Costs	$6,036.53
I. Total Spending (D + H)	$21,688.46

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	WASHINGTONVILLE CSD
J. Total School Level Local/State Spending	$14,462.36
» K. Total School Level Federal Spending	$1,189.56
L. Total Central Level Local/State Spending	$5,505.80
M. Total Central Level Federal Spending	$530.73
N. Total Spending (J + K + L + M)	$21,688.46

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	WASHINGTONVILLE CSD
1. Transportation	$12,043,972.01
2. Charter School Tuition	$0.00
3. Other Tuition	$2,601,639.33

Excluded Expenditures	WASHINGTONVILLE CSD
4. Debt Service	$6,656,823.44
5. Other	$13,044,867.66
Percent Excluded from Total	29%
Total Expenditures	**$117,067,079.45**

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Salary Disclosure Notice

Salary: Administrative Compensation Information
440102 - WASHINGTONVILLE CSD

2023-2024 - Page 1
Official - as of 04/25/2024 04:33 PM

Form Due May 13, 2024

2024-2025 Salary Threshold = $169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	254,933	76,399	2,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR BUSINESS	212,180	68,386	
3.	ASSISTANT SUPERINTENDENT FOR CURRICULUM	199,000	65,368	
4.	ASSISTANT SUPERINTENDENT FOR OPERATIONS	205,202	66,455	
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Salary: Administrative Compensation Information **2023-2024 - Page 2**
440102 - WASHINGTONVILLE CSD **Official - as of 04/25/2024 04:33 PM**

	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information **2023-2024 Claim Year - Page 3**
440102 - WASHINGTONVILLE CSD **Official - as of 04/25/2024 04:33 PM**

Other Supervisory and Administrative Employees Scheduled to Receive $169,000 or More in Salary

71.	DIRECTOR OF PERSONNEL	192,521
72.	PRINCIPAL	197,143
73.	PRINCIPAL	189,093
74.	PRINCIPAL	171,740
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Salary: Administrative Compensation Information **2023-2024 Claim Year - Page 4**
440102 - WASHINGTONVILLE CSD **Official - as of 04/25/2024 04:33 PM**

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Salary: Administrative Compensation Information 2023-2024 - Page 5
440102 - WASHINGTONVILLE CSD Official - as of 04/25/2024 04:33 PM

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Exemption Report for Taxing Jurisdictions

Total Assessed Value 820,945,658

Equalized Total Assessed Value 4,405,973,110

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	256,461	0.01
12100	NYS - GENERALLY	RPTL 404(1)	10	49,231,694	1.12
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	7,348,361	0.17
13100	CO - GENERALLY	RPTL 406(1)	4	923,966	0.02
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	1	697,632	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	59	27,767,544	0.63
13650	VG - GENERALLY	RPTL 406(1)	95	14,658,318	0.33
13800	SCHOOL DISTRICT	RPTL 408	16	94,686,584	2.15
14100	USA - GENERALLY	RPTL 400(1)	6	117,153,915	2.66
14110	USA - SPECIFIED USES	STATE L 54	1	366,120	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	5,030,055	0.11
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,020,382	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	16	61,376,635	1.40
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	6	6,402,673	0.15
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	10	5,718,592	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	3,553,253	0.08
26050	AGRICULTURAL SOCIETY	RPTL 450	1	143,898	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	499,519	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	10	5,243,386	0.12
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	1,877,256	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	8,833,964	0.20
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	16,076,997	0.36
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	302	4,326,716	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	295	7,028,007	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	175	7,444,349	0.17
41400	CLERGY	RPTL 460	6	84,294	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	4,496,863	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	104	41,400,718	0.94
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	1,003,437	0.02
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	3	632,490	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	81	12,313,732	0.28
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	324,727	0.01
41805	PERSONS AGE 65 OR OVER	RPTL 467	39	3,798,692	0.09

Total Assessed Value 820,945,658

Equalized Total Assessed Value 4,405,973,110

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	710	82,616,503	1.88
41854	BASIC STAR 1999-2000	RPTL425	2,513	112,056,625	2.54
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	16,362	0.00
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	75,072	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	2,103,886	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	974,976	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	2,042,385	0.05
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	2,487,969	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	6,514,514	0.15
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	7	705,130	0.02
Total Exemptions Exclusive of System Exemptions:			**4,523**	**721,109,522**	**16.37**
Total System Exemptions:			**7**	**705,130**	**0.02**
Totals:			**4,530**	**721,814,652**	**16.38**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 820,945,658

Equalized Total Assessed Value 4,405,973,110

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL0410	3	256,461	0.01
12100	NYS - GENERALLY	RPTL 404(1)	10	49,231,694	1.12
12360	NYS ENVIRON'L FACILITIES CORP	RPTL0412	1	7,348,361	0.17
13100	CO - GENERALLY	RPTL 406(1)	4	923,966	0.02
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	1	697,632	0.02
13500	TOWN - GENERALLY	RPTL0406(1)	59	27,767,544	0.63
13650	VG - GENERALLY	RPTL0406(1)	95	14,658,318	0.33
13800	SCHOOL DISTRICT	RPTL0408	16	94,686,584	2.15
14100	USA - GENERALLY	RPTL0400(1)	6	117,153,915	2.66
14110	USA0 SPECIFIED USES	STATE L 54	1	366,120	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	5,030,055	0.11
21600	RES OF CLERGY - RELIG CORP OWN	RPTL0462	2	1,020,382	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL0420-a	16	61,876,635	1.40
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL0420-a	6	6,402,673	0.15
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL0420-a	10	5,718,592	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL0420-b	8	3,553,253	0.08
26050	AGRICULTURAL SOCIETY	RPTL0450	1	143,898	0.00
26100	VETERANS ORGANIZATION	RPTL0452	1	499,519	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL0464(2)	10	5,243,386	0.12
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	1,877,256	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL0446	11	8,833,964	0.20
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL0422	2	16,076,997	0.36
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL0458-a	302	4,326,716	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL0458-a	295	7,028,007	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL0458-a	175	7,444,349	0.17
41400	CLERGY	RPTL0460	6	84,294	0.00
41700	AGRICULTURAL BUILDING	RPTL0483	2	4,496,863	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	104	41,400,718	0.94
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	1,003,437	0.02
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	3	632,490	0.01
41800	PERSONS AGE 65 OR OVER	RPTL0467	81	12,313,732	0.28
41804	PERSONS AGE 65 OR OVER	RPTL0467	3	324,727	0.01
41805	PERSONS AGE 65 OR OVER	RPTL0467	39	3,798,692	0.09

Total Assessed Value 820,945,658

Equalized Total Assessed Value 4,405,973,110

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL0425	710	82,616,503	1.88
41854	BASIC STAR 1999-2000	RPTL0425	2,513	112,056,625	2.54
42120	TEMPORARY GREENHOUSES	RPTL0483-c	1	16,362	0.00
42130	FARM OR FOOD PROCESSING LABOR	RPTL0483-d	1	75,072	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	2,103,886	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL0480-a	2	974,976	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL0485-b	8	2,042,385	0.05
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	2,487,969	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL0487	4	6,514,514	0.15
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	7	705,130	0.02
Total Exemptions Exclusive of System Exemptions:			**4,523**	**721,109,522**	**16.37**
Total System Exemptions:			**7**	**705,130**	**0.02**
Totals:			**4,530**	**721,814,652**	**16.38**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____