Granville Schools
Learning for Life

Community Meeting
Facility Master Planning
Update 2-25-25

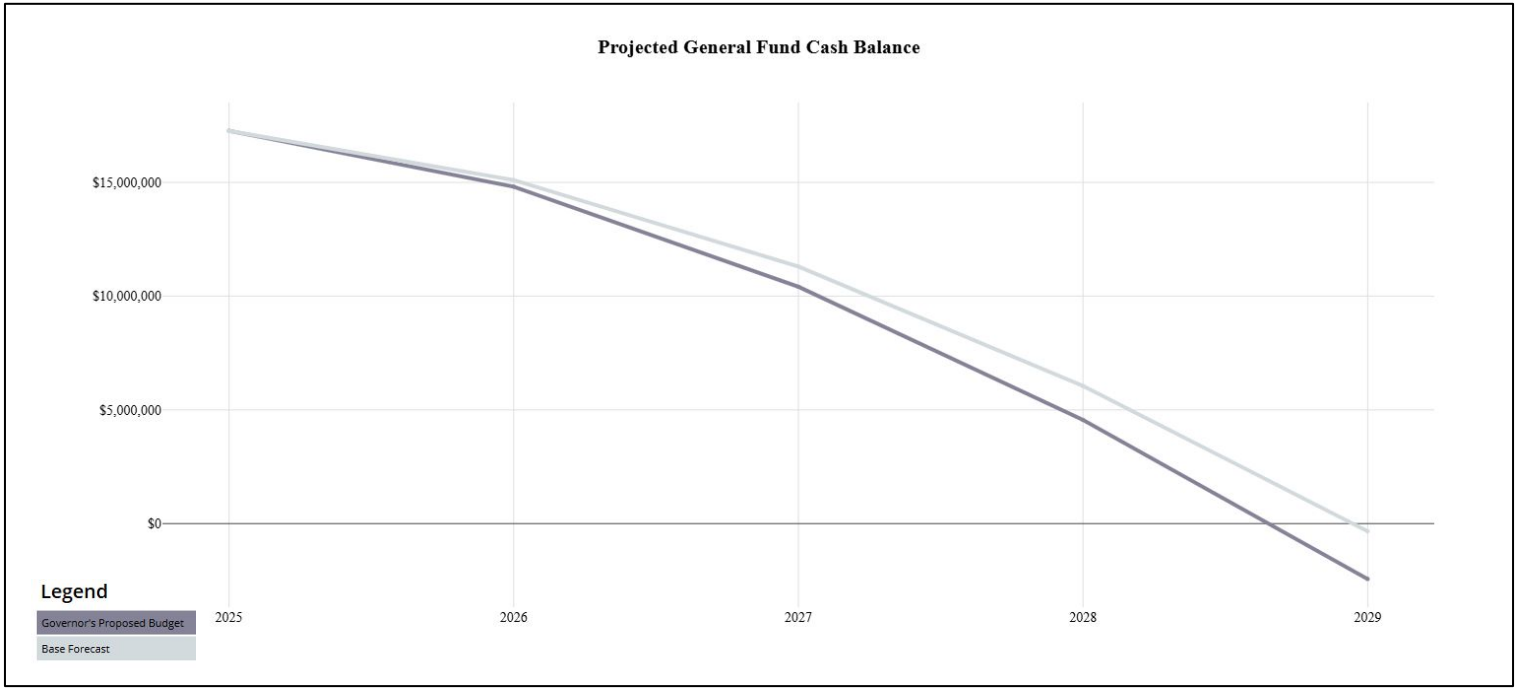
Agenda

- Welcome
- Financial Update
- Timelines and Triggers
- Hopes and Fears
- Planning, Not Building
- Four Corners: Fiscal, Efficiency, Academic, Traditional
- Table Discussion: Priorities
- Next Steps: Taskforce Develops Options
- Community Event #3 April 15, 2025 : Options Discussions

Five Areas to Focus our Efforts

1. Enrollment: Live birth rate data and cohort survival methodology:
2. Housing Analysis: Water and sewer analysis, housing development yields, zoning analysis, building permits, land availability etc. Recent conversations and comments to Heath City Council re: density and NCA
3. Fiscal Impact: Impact of high wage earners on fiscal status of the school district (State Funding, Property Tax, Income Tax etc.): State Funding Update
4. Facilities Study: Current and future building configuration and limitations:
5. Programming: Opportunities for expanded learning, internships, pathways:

Governor’s Proposed Budget



Ending Cash Balances

Amount	2025	2026	2027	2028	2029
Amount	$17,269,843	$14,811,644	$10,410,121	$4,556,140	-$2,434,128
Amount	$17,265,250	$15,104,661	$11,303,785	$6,049,607	-$340,997

Financial Timeline



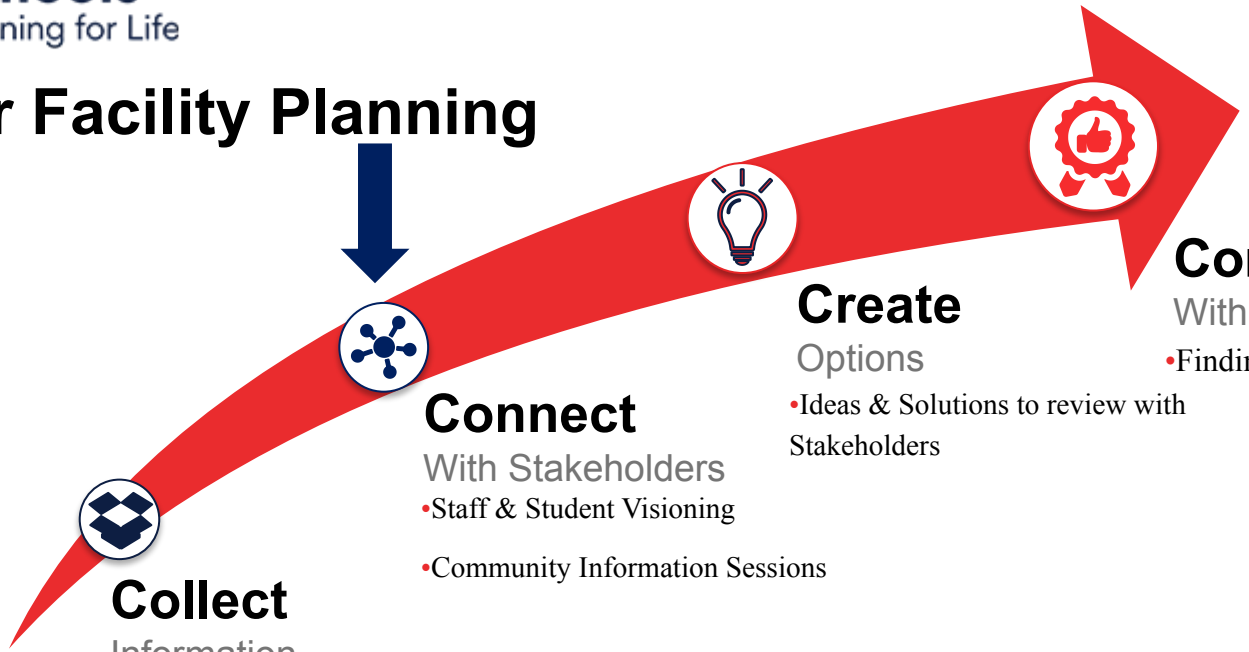
Framing our approach to address growth!

Enrollment Milestones	Number of Students	School District Response
Initial Count	2,600	Absorb students into current buildings
+100 students	2,700	Larger class size K-6
+200 students	2,800	Modular Units will be necessary to accommodate additional enrollment
+300 students	2,900	Additional modulars and planning to shift students with new building
+400 students	3,000	New Building

Granville Schools
Learning for Life

FANNING HOWEY
PARTNERSHIPS
FOR AUTHENTIC LEARNING & LEADERSHIP

Master Facility Planning



Collect
Information

- Current Site & Building Conditions
- Enrollment
- Facilities Capacity Overview

Connect
With Stakeholders

- Staff & Student Visioning
- Community Information Sessions

Create
Options

- Ideas & Solutions to review with Stakeholders

Complete
With Confidence

- Findings & Recommendations

Hopes and Fears

What are your hopes and fears related to the growth in Granville Schools?

Elementary School

General Building Info

19xx original building
1954 – Addition (2-story)
1957 – Addition (Kindergarten Building)
1997 – Addition and Renovations
2002 – Renovations & Stair Addition
2002 – Elevator Addition
2009 – Alterations

Building Area = 105,000 s.f.

11.4 acres

Current Enrollment – 2,550 (2023-24 school year)
Elementary (K-3) 709 students



Intermediate School

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General Building Info
2001 original building

Building Area = 84,549 s.f.

45 Buildable acres

Current Enrollment – 2,550 (2023-24 school year)
Intermediate (4-6) 608 students



Middle/High School

FANNING HOWEY

General Building Info

1960 original building (grades 7-8)
Building Addition 1991 (grades 5-6)
Building Addition 2005 (grades 9-12)

Building Area = Middle School – 71,655 s.f.
High School – 175,231 s.f.

25 acres

Current Enrollment – 2,550 (2023-24 school year)
Middle School (7-8) 436 students
High School (9-12) 797 students



Four Corners

Fiscal

Academic

Tradition: Status Quo

Efficiency/Logistics

Tabletop Discussion: Land Priorities

Prompt #1: What should our priorities be related to land acquisition?

- Consider:
  - Repurposing land the District already owns
  - Acquiring land through purchase
  - Acquire land through development donations
  - Water and sewer availability
  - Other?

Transportation Priorities

Prompt #2: What should our priorities be around transportation?

- Consider:
  - Congestion
  - Time on bus
  - Number of buses/staffing
  - Other

Building Configurations Priorities

Prompt #3: What should be prioritized in grade/building configurations within Granville Schools?

- Consider:
  - Transitions
  - Relocations
  - Logistical constraints
  - Staffing
  - Other

Priorities: Cost of Options

Prompt #4: What should the priority be related to the cost of options?

- Consider:
  - Lowest cost
  - Moderate enhancements
  - Best-in-class!
  - Other

Have we missed anything?

Is there a key priority that is not represented?

Exit Slip: What facility enhancements would you like to see in the options?

Meeting Schedule

- Task Force Meeting Dates:
  - *Task Force #1* — *Nov 20, 2024*
  - *Task Force #2* — *Dec 17, 2024*
  - *Community Meeting #1* — *Jan 15, 2025*
  - *Task Force #3* — *February 11, 2025*
  - Community Meeting #2 — Feb 25, 2025
  - Task Force #4 — March 11, 2025
  - Task Force #5 — April 8, 2025
  - Community Meeting #3 — April 15, 2025
  - BOE Recommendation — May