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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
January 23, 2025**

Special Education Revenue & Expenditures:

- Special Education :
 - ◆ 2025-26 Governor's Proposed Budget:
 - AB 602 Funding:
 - State-wide Target Funding Rate is estimated to be \$918 per ADA
 - Increase of \$22 per ADA
 - ADA Funding will be based on the LEA level, not at the SELPA level, but will continue to be distributed to the SELPAs
 - ◆ Federal Funding:
 - Good News! We are beginning to receive the Federal Grant Awards for the 2024-25 Fiscal Year.

Special Education Data Reporting:

- Timelines & Due Dates:
 - ◆ Out of Home Care Cost Reimbursement:
 - Data Collection Form is due on Friday, February 7, 2025
- SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:
 - ◆ December 1, 2024, Pupil Count
 - Please be reminded that this is one of the "Fee" months for the SCOE 6-22 Program and will be used to calculate the Fee for Service

DOR	6-22 Pupil Count	Preschool Pupil Count
Alexander Vly		
Bellevue	12	1
Bennett Vly	3	
Cinnabar		
Cloverdale	5	
CRPUSD	18	
Dunham		
Forestville	2.5	
Fort Ross		
Geyserville		
Gravenstein	5	1
Guerneville	4	
Harmony		
Healdsburg	1	
Horicon		
Kashia		
Kenwood		
Liberty		
Mark West	2	
Monte Rio		
Montgomery		
Oak Grove	1	
Old Adobe	1	
Petaluma Elem	2	
Petaluma High	1	
Piner Olivet	10	
Rincon Valley	4	
Roseland	6	
Santa Rosa Elem	16	
Santa Rosa High	29	
Sebastopol		
Sonoma Valley	17	
Twin Hills	1	
Two Rock		
Waugh	1	
West County HSD	5	
West Side Union		
Wilmar		
Windsor	4.5	1
Wright	13	
Credo High	1	
Howell Mountain	1	
Calistoga	1	
Total December 2024 Pupil Count	167	3