



MINNETONKA
PUBLIC SCHOOLS

Potential Facilities Projects Detailed Review and Cost Estimates

February 20, 2025



MINNETONKA
PUBLIC SCHOOLS

Excellence in how we
LIVE. LEAD. LEARN.

Piloting A Supertanker Through The Bosphorus (Istanbul) Strait



Piloting An LNG Supertanker Through The Bosphorus (Istanbul) Strait



48,000 ships annually – 3-4 times the Suez Canal or Panama Canal

Piloting A Supertanker Through The Bosphorus (Istanbul) Strait

The narrowest point of the Bosphorus (Istanbul) Strait

Operating Referendum

Asia

45°

Europe



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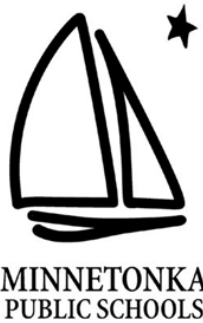


“Make the main thing the main thing.”

Rev. Jim Price – Rochester ISD 535 School Board 1991-2000

- Which projects can have the most impact on instruction and student learning while:
 - Leaving capacity for a future Operating Referendum
 - Being respectful to the taxpayers of the District

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- The following projects have the most direct impact on student learning or the direct impact to support students and the smooth daily operations of our schools
- The total estimated cost is approximately \$75 million which coupled with the EPIC Security System at \$5 million would result in an \$80 million bond issue if approved by the residents of voting age in ISD 276
- The projects consist of 71,800 sf of new construction and 29,000 sf of heavy renovation

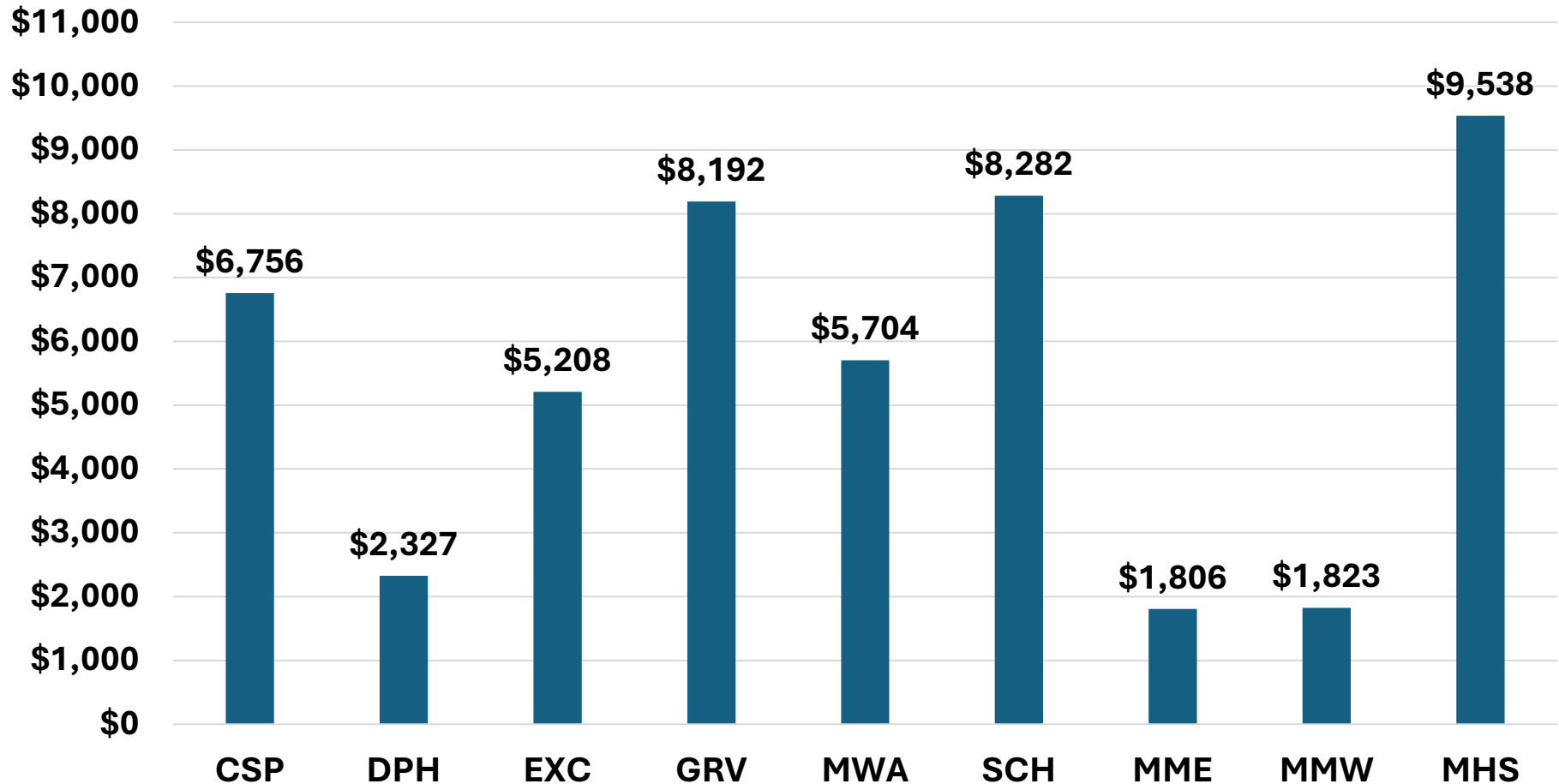
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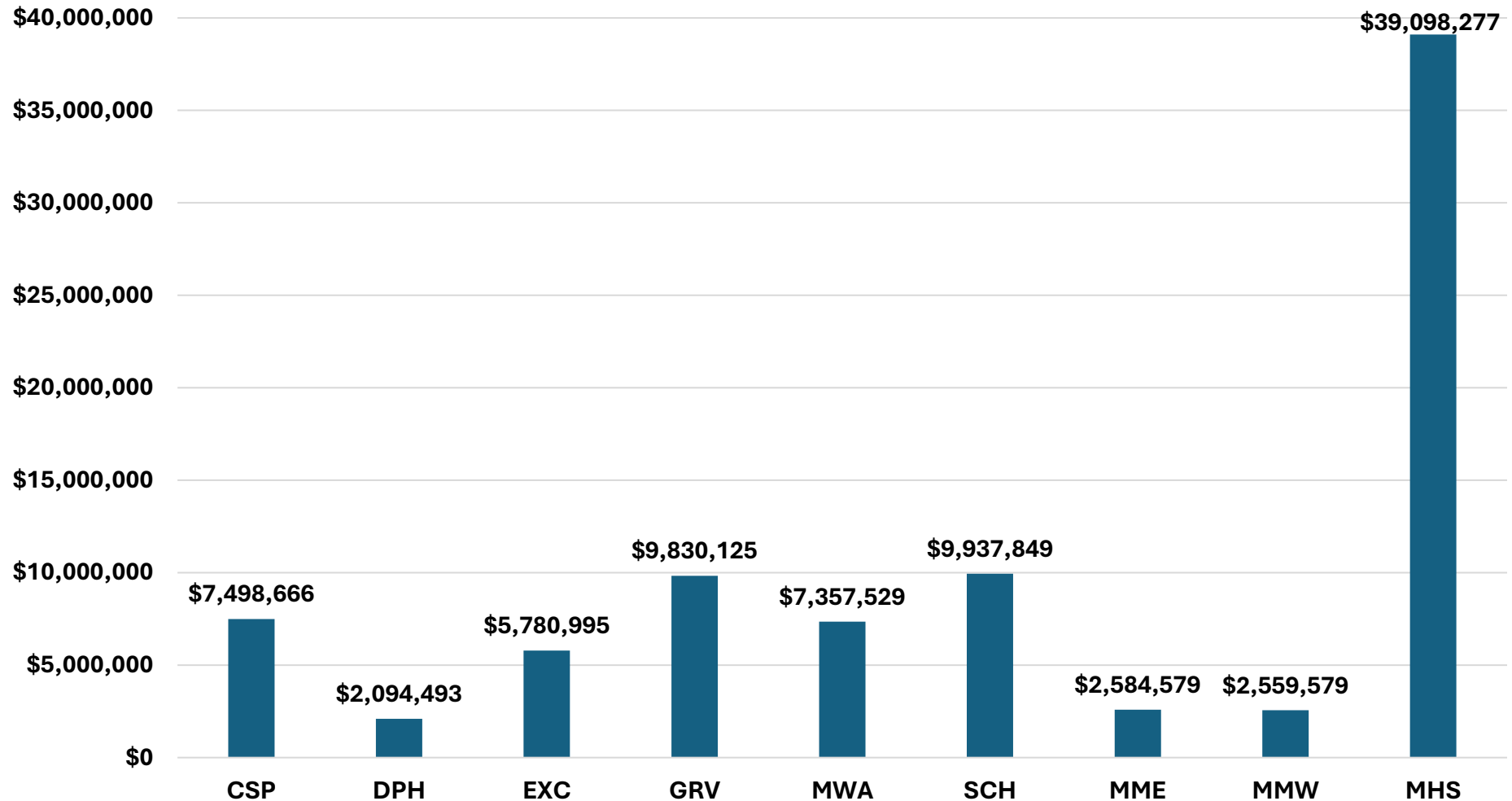
MINNETONKA
PUBLIC SCHOOLS

- In identifying these projects we looked at where the prior investments in facilities were made from 2008 through 2024 at all K-12 school buildings

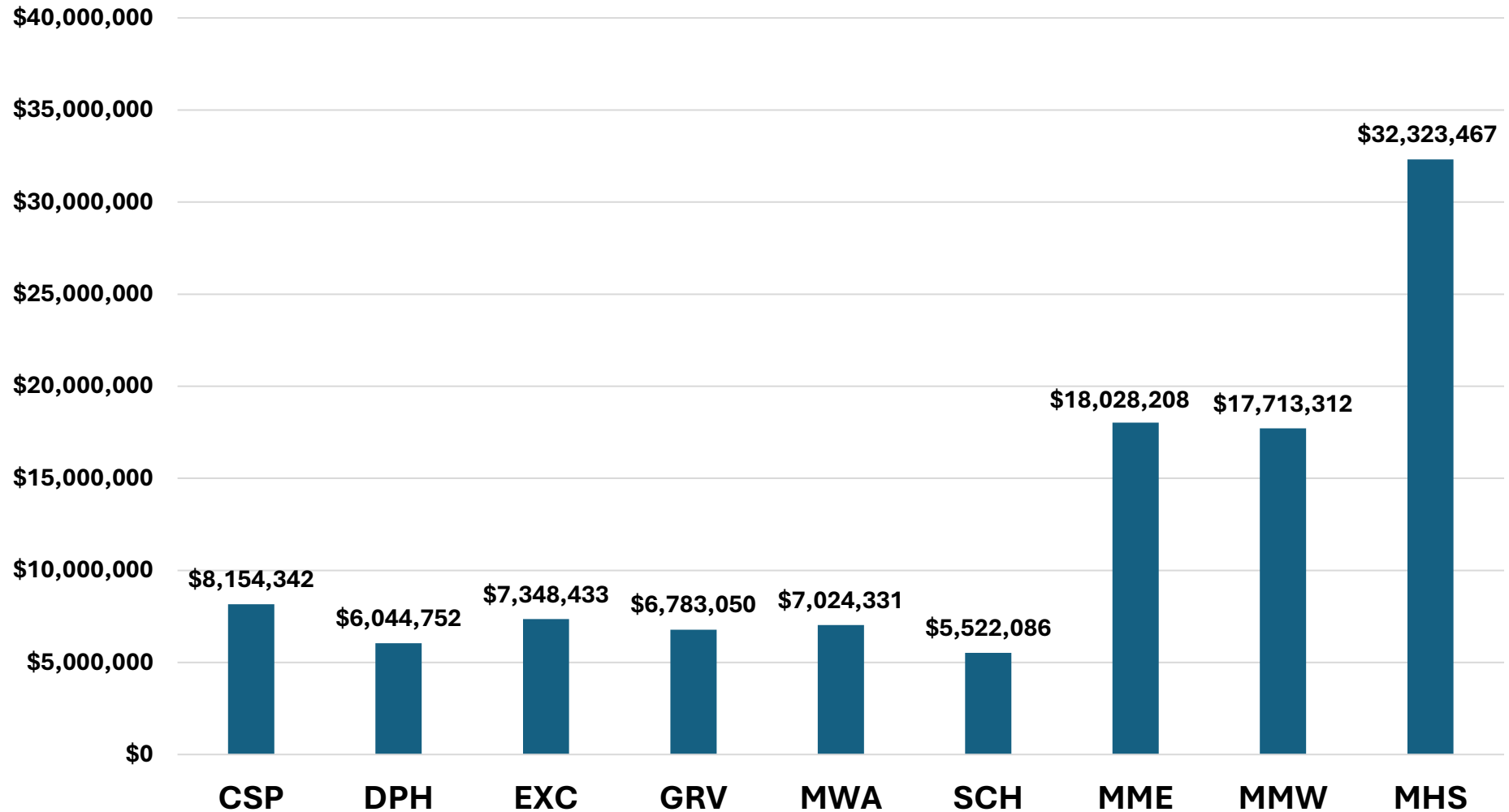
New Construction Expenditures Per Student FY08-FY25 Using 2020 Facilities Study Maximum Capacity



New Construction Expenditures FY08-FY25



LTFM Expenditures FY08-FY25



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Minnetonka Independent School District
2024 Facilities Task Force
Summary Grid of Level 1 Priority Projects OPTION C (02-04-2025)

	Staff Restrooms	Small Group Spaces	Large Group Loft Style Lrn	2nd Music Room	Science Labs	Media Center	Flex / PE Gym / Stage	Cafeteria Expansion	Office/Nurse /SpEd Space	Improved Team Training*	Bus Circulation	Additional Parking	Total Estimate
Level 1 Priority Projects													
Clear Springs Elementary School	Two \$ 284,000	Six \$ 969,000											\$ 1,253,000
Deephaven Elementary School	Two \$ 284,000	Five \$ 837,000					One \$10,769,000						\$ 11,890,000
Excelsior Elementary School	Two \$ 205,000	Six \$ 1,079,000											\$ 1,284,000
Groveland Elementary School	Two \$ 284,000	Six \$ 1,503,000											\$ 1,787,000
Minnewashta Elementary School	Two \$ 284,000	Six \$ 811,000											\$ 1,095,000
Scenic Heights Elementary School	Two \$ 284,000	Six \$ 811,000											\$ 1,095,000
Minnetonka Middle School East	Three \$ 411,000	Six \$ 627,000	One \$ 975,000		Four \$ 7,577,000		One \$14,770,000	20% **** \$ 500,000			One \$ 3,399,000	Eighty **	\$ 28,259,000
Minnetonka Middle School West	Three \$ 411,000	Six \$ 627,000	One \$ 975,000		Four \$ 7,172,000		One \$13,223,000	20% **** \$ 500,000					\$ 22,908,000
Minnetonka High School	Two \$ 316,000							One \$ 3,349,000	Student Serv \$ 1,784,000				\$ 5,449,000
Minnetonka Education Center													\$ -
Minnetonka Community Education													\$ -
District Total													\$ 75,020,000

Est. Jun 2026

** Repurpose bus lane for on-site Parking

**** Capture available space for additional cafeteria dining with Flex/Gym

Minnetonka Middle School East



Lower Floor

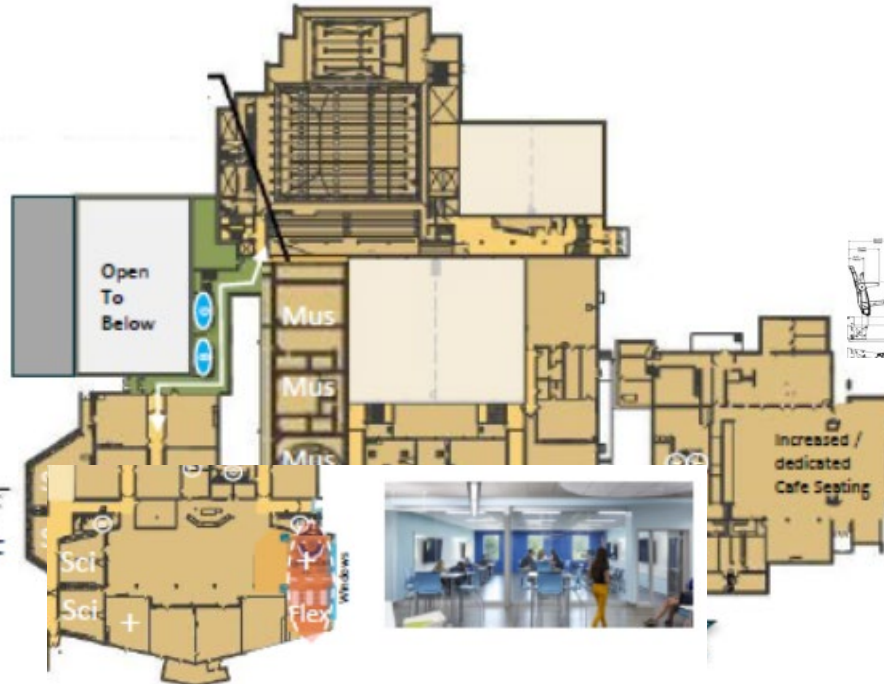
ES:
9 Rows
340 seats

MS:
16 Rows
at 32"
+ chairs
750 seats
20" w
armrests
3 exits



P.E. Gym / Stage Addition

First Floor	3,000 SF
Lower Floor	12,400 SF
Assembly Capacity	750



Science Addition

Bus Entry/Lockers
First Floor 9,700 s

- Open to Below
- Circulation
- Existing
- Remodel
- Classroom Addition
- Gymnasium Addition
- Flex / Music Addition



Main Floor



Interkal
Seating. Standing. World Wide.

VISION Platform Chair

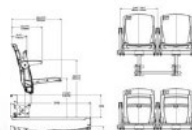
A Unique Combination of Comfort and Structural Integrity

The VISION® Platform Chair is the ideal solution for your platform and arena seating. It is made from a combination of steel reinforced plastic, aluminum and cast aluminum. The steel and plastic components are welded together and then the cast aluminum is attached. The VISION® Platform Chair maintains its seat pan with less than 10% to back to allow for a comfortable experience for patrons of all ages and sizes.

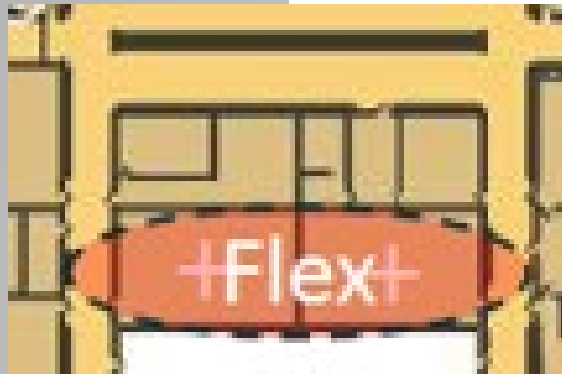
The VISION® Platform Chair is an ideal choice for your VISION® Platform Chair and is available in three types of chair: open, open with backrest, and open with backrest and armrests.

FEATURES & DIMENSIONS

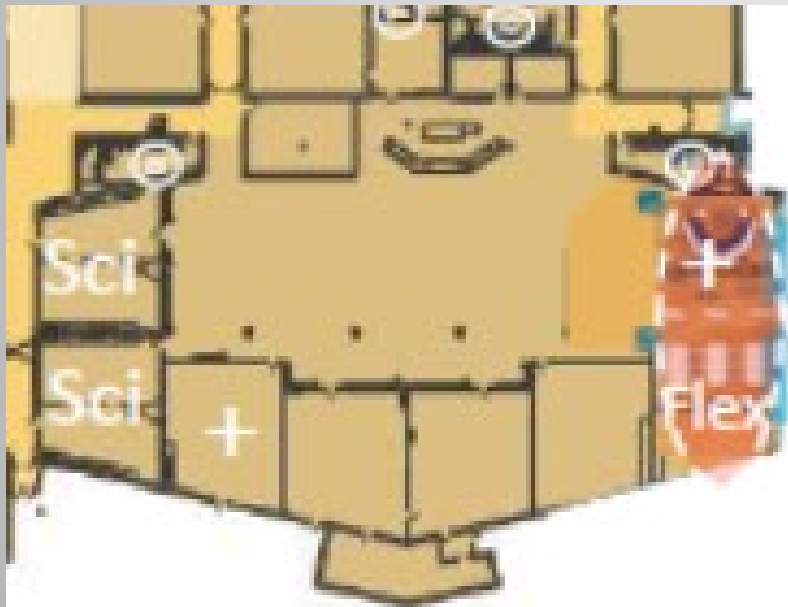
- Cup Holder
- Upholstered Seat and Backrest
- ADA Easy Access Armrests
- Best Handrails and Flow Letters
- Total Arms available
- 15 Standard Colors (40% Protected)
- The VISION requires a minimum of 10' 0" (3050 mm) row spacing
- Available in 20" (508 mm) and 30" (762 mm) 6' 0" (1830 mm) and 6' 6" (1981 mm) row spacing
- 19" (483 mm) wide seats available in an unisex option
- *Minimum aisle width of 20" (508 mm) minimum is required







Science Addition
 Bus Entry/Lockers
 First Floor 3,400



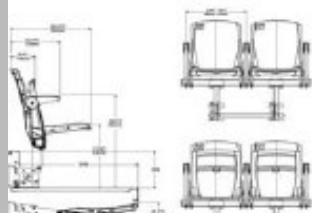


A Unique Combination of Comfort and Structural Integrity

The VISION™ Platform Chair is the ideal solution for your visitors and arena seating. It is made from a combination of blow-molded plastic components and cast aluminum hardware. The seat pan is fully supported by brackets that rest within the gus for extra durability. The VISION™ Platform Chair maintains its seat pan with front to back to make for a comfortable experience for patrons of all shapes and sizes.

The VISION™ Platform Chair is an ideal choice for your Wide Deck, Theater, Platform and available in three types of fold down operations (manual, semi-manual with assisted release, semi-automatic) to accommodate your individual needs.

FEATURES & DIMENSIONS



- Cup Holders*
- Upholstered Seat and Back Inserts
- ADA Easy Access Armrests
- Seat Numbers and Row Letters
- Tablet Arms available
- 15 Standard Colors (UV Protected)
- The VISION requires a minimum of 10.25" (260.35mm) rise
- Available in 30", 32", and 33" (762mm, 813mm, and 838mm) row spacing
- 10" - 24" (40mm - 610mm) wide seats available
- 18" (457mm) wide seats available in an armless option
- *Minimum axial width of 20" (508mm) minimum is required



Lower Floor

ES:
9 Rows
340 seats

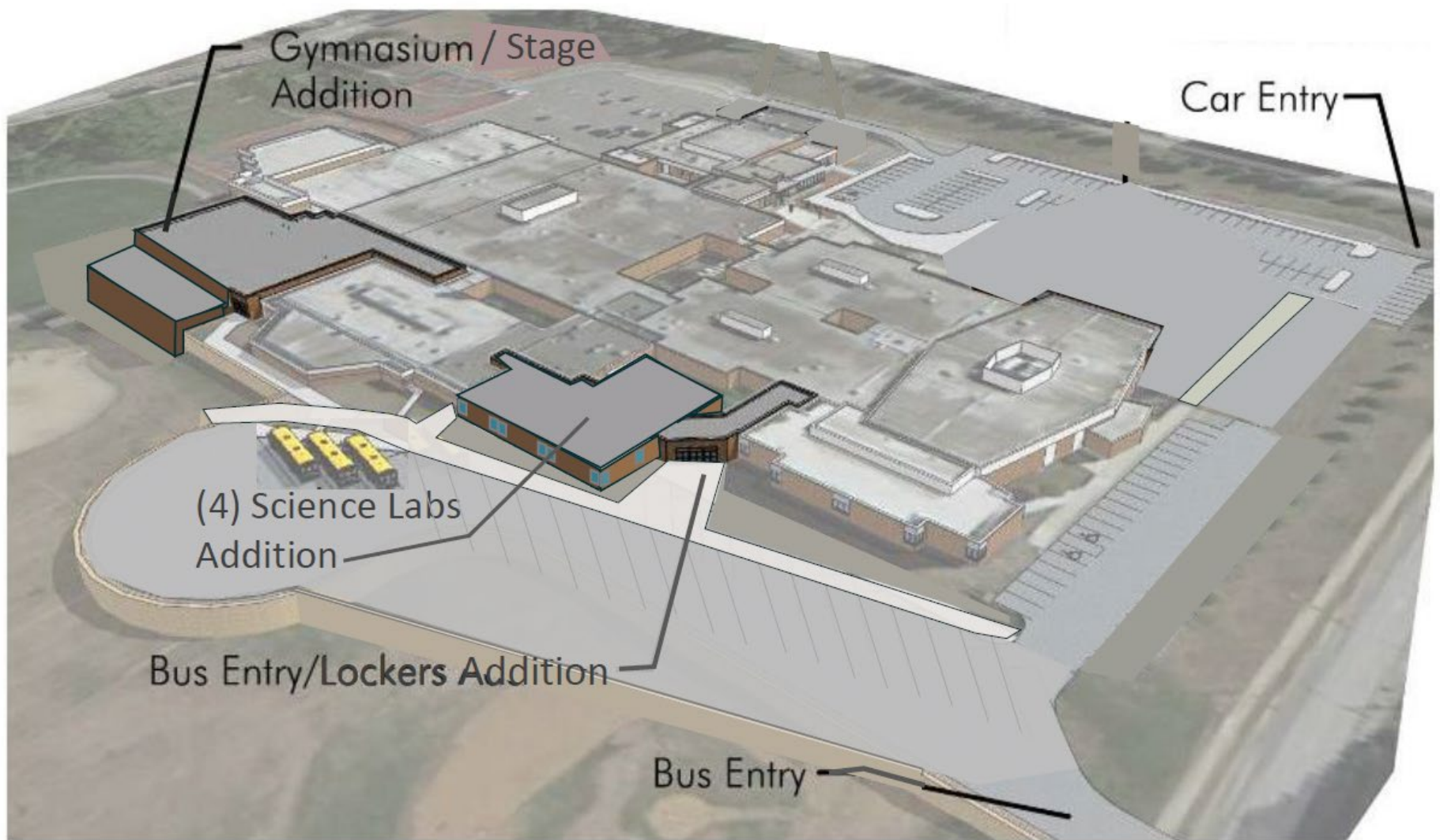
MS:
16 Rows
at 32"
+ chairs
750 seats
20" w
armrests
3 exits



P.E. Gym / Stage Addition

First Floor	3,000 SF
Lower Floor	12,400 SF
Assembly Capacity	750



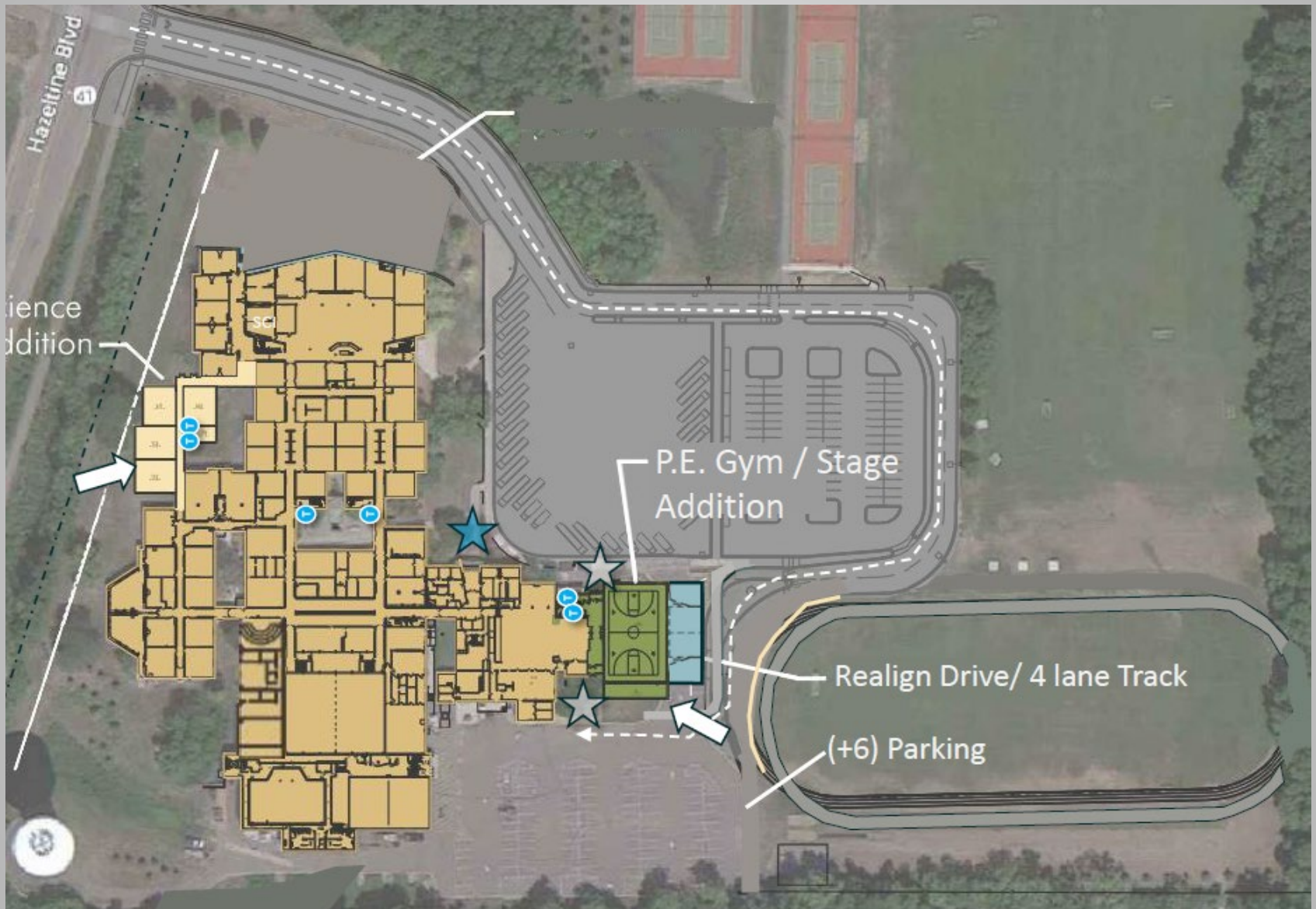


Looking Northeast

Minnetonka Middle School East

■ Small Group Spaces	\$ 627,000
■ Large Group Space	\$ 975,000
■ Science Labs	\$ 7,577,000
■ Performance-Gym-Large Group	\$14,770,000
■ Cafeteria Expansion	\$ 500,000
■ Bus Corral-Event Parking	\$ 3,399,000
■ Staff Restrooms	\$ 411,000
■ Total MME Costs	\$28,259,000
■ 25,200 sf new construction	
■ 9,700 sf heavy renovation	

Minnetonka Middle School West



Science Addition
First Floor 8,200 sf

- Circulation
- Existing
- Remodel
- Classroom Addition
- Gymnasium Addition
- Flex / Music Addition

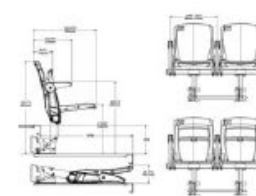


A Unique Combination of Comfort and Structural Integrity

The VISION™ Platform Chair is the ideal solution for your stadium and arena seating. It is made from a combination of blow-molded plastic components and cast aluminum hardware. The seat pan is fully supported by casters that rest within the gaps for extra stability. The VISION™ Platform Chair features a seat pan with a flat top to allow for a comfortable experience for patrons at all angles and views.

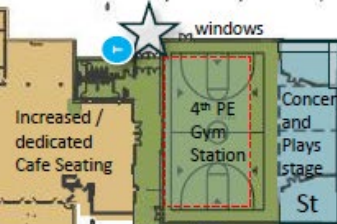
The VISION™ Platform Chair is an ideal choice for your **Wide Deck Classroom Classroom** and available in three types of fold-down operations (manual, semi-automatic, and fully automatic).

FEATURES & DIMENSIONS



- Cup Holders*
- Upholstered Seat and Back Inserts
- ADA Easy Access Armrests
- Seat Numbers and Row Letters
- Tissue Arms available
- 15 Standard Colors (UV Protected)
- The VISION requires a minimum of 10.25" (260.35mm) row spacing
- Available in 30", 32", and 33" (762mm, 813mm, and 838mm) row spacing
- 19" - 24" (483mm - 610mm) wide seats available
- 18" (457mm) wide seats available in an armless option
- *Minimum seat width of 20" (508mm) minimum is required

P.E. Gym / Stage Addition
First Floor 12,900 SF
Assembly Capacity 800

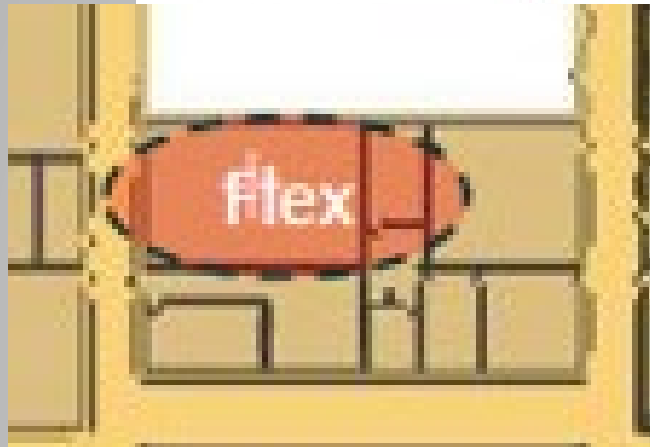


ES:
9 Rows
340 seats

MS:
19 Rows
800 seats
22" w
sts
i



Science Addition First Floor 8,200 sf



P.E. Gym / Stage Addition

First Floor 13,300 SF
Assembly Capacity 750



ES:
9 Rows
340 seats

MS:
16 Rows
at 32"
+ chairs
750 seats
20" w
armrests
3 exits



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VISION Platform Chair

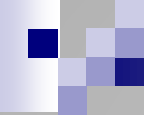
A Unique Combination of Comfort and Structural Integrity

The VISION® Platform Chair is the ideal solution for your stadium and arena seating. It is made from a combination of low-carbon plastic components and steel aluminum hardware. The steel parts fully support the low-carbon plastic and allow for the chair's flexibility. The VISION® Platform Chair maintains its seat pan with front-to-back to make for comfortable experiences for patrons of all shapes and sizes.

The VISION® Platform Chair is an ideal choice for your stadium or arena seating. It is available in three types of fixed chair operations: manual, semi-automatic, and fully automatic. It is also available in a variety of colors and finishes.

FEATURES & DIMENSIONS

- Cup Holders
- Upholstered Seat and Back Cushions
- ADA Easy Access Armrests
- Seat Numbers and Row Letters
- Table Arms available
- 15 Standard Colors (PVC Protected)
- The VISION requires a minimum of 15.25" (390.15mm) row spacing
- Available in 30", 32", and 34" (762mm, 813mm, and 863mm) row spacing
- 17" - 24" (430mm - 610mm) wide seats available
- 18" (457mm) wide seats available in an armless option
- *Minimum seat width of 20" (508mm) minimum is required

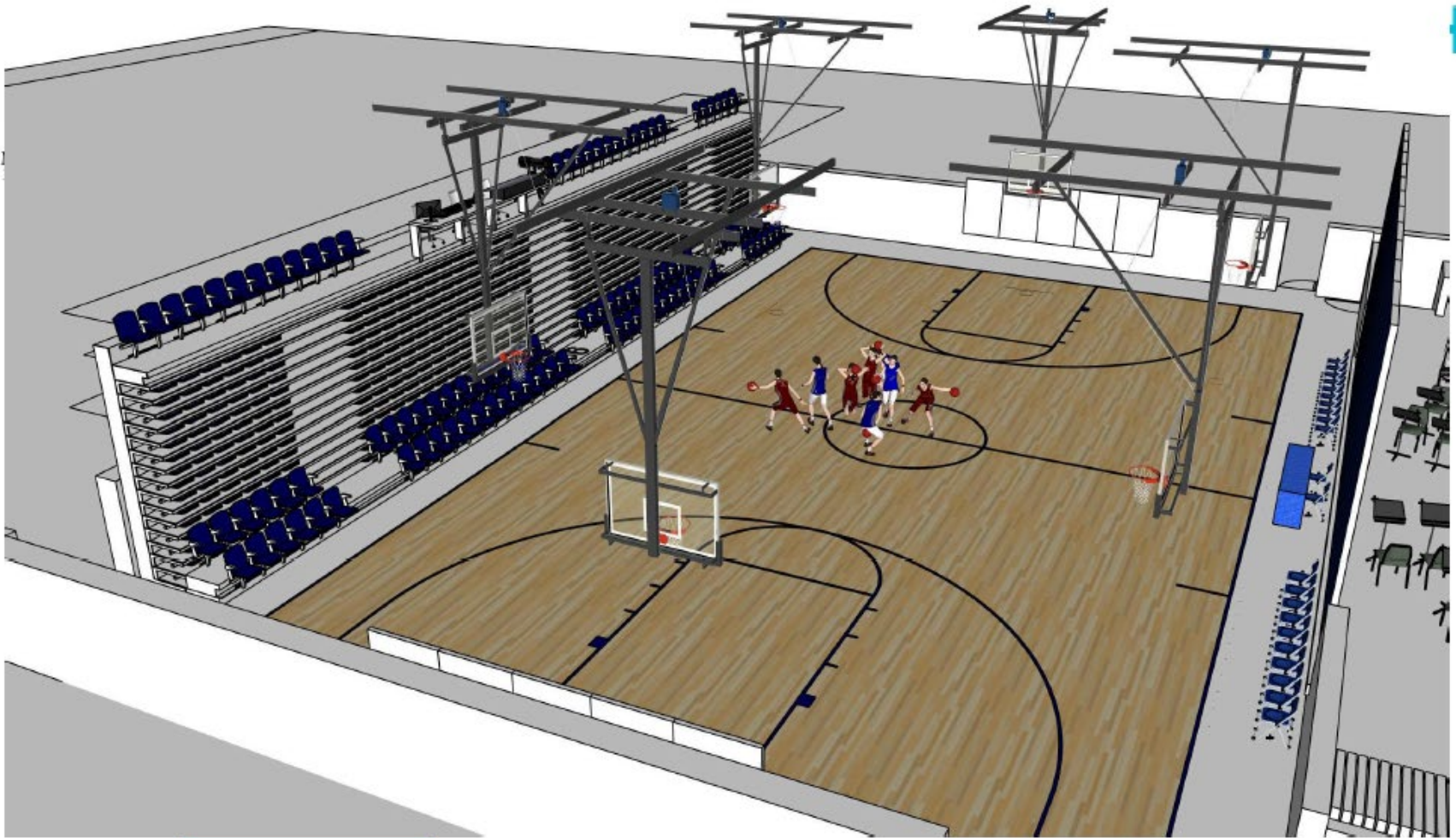




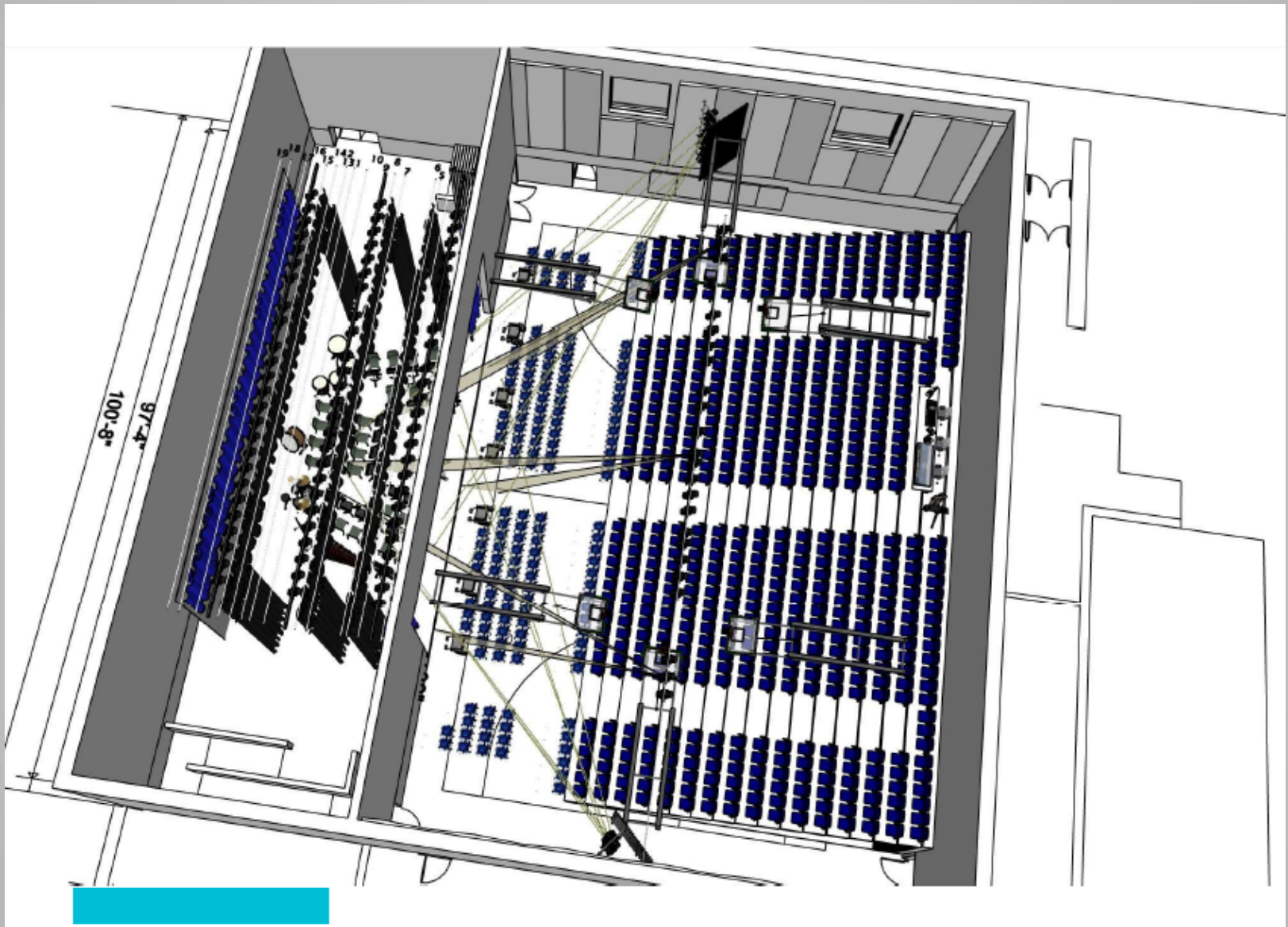
Minnetonka Middle School West

■ Small Group Spaces	\$ 627,000
■ Large Group Space	\$ 975,000
■ Science Labs	\$ 7,142,000
■ Performance-Gym-Large Group	\$13,223,000
■ Cafeteria Expansion	\$ 500,000
■ Staff Restrooms	\$ 411,000
■ Total MMW Costs	\$22,908,000
■ 21,800 sf new construction	
■ 8,500 sf heavy renovation	

Middle School Gym and Performance Venue



Middle School Gym and Performance Venue



Middle School Gym and Performance Venue



Deephaven Elementary School





Remodel:
First Floor 1,200 SF

Gymnasium Addition
First Floor 12,900 SF

- Circulation
- Existing
- Gymnasium Addition



Remodel:

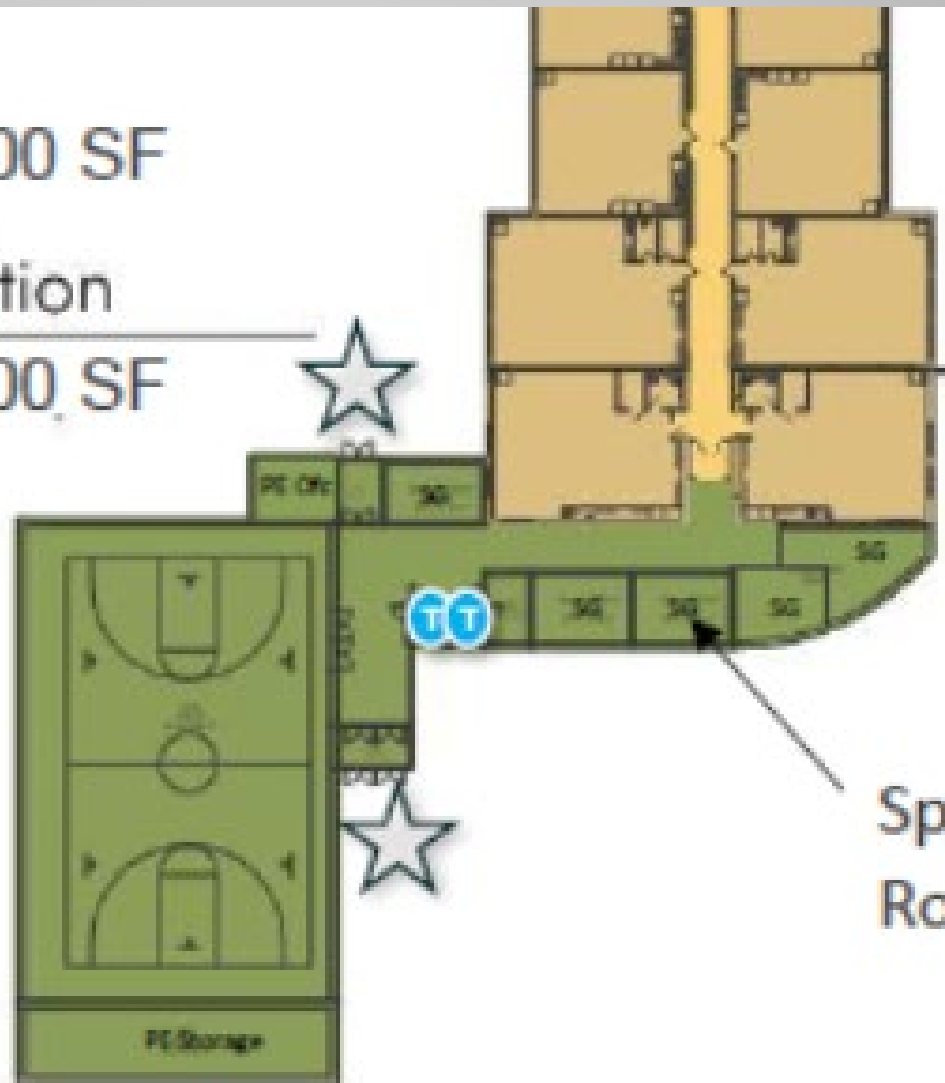
First Floor 1,200 SF

Gymnasium Addition

First Floor 12,900 SF



Restore to
full size CR



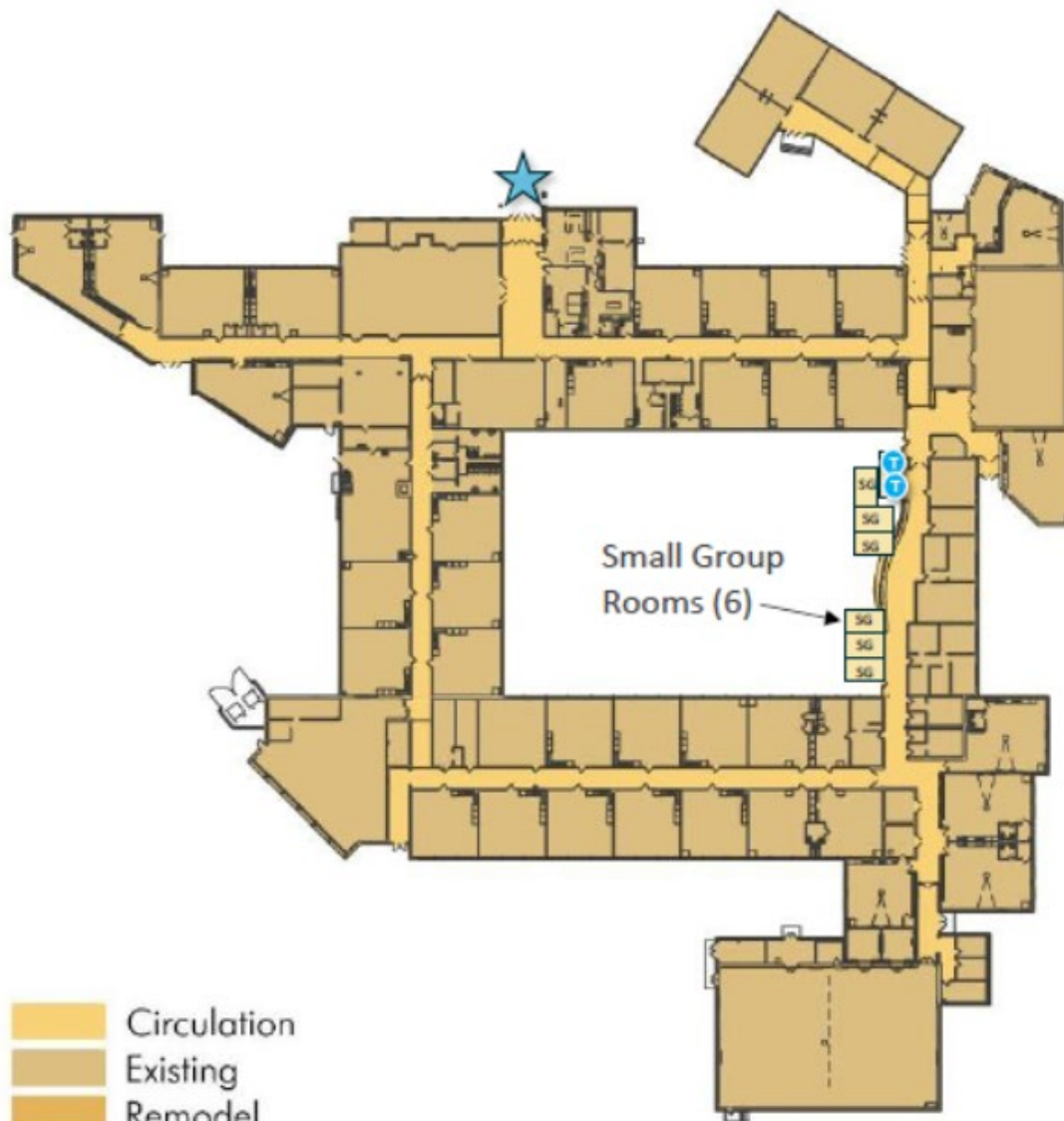
Specialist
Rooms (5)

Deephaven Elementary School Costs

■ Gymnasium	\$10,769,000
■ Small Group Spaces	\$ 837,000
■ Staff Restrooms	\$ 284,000
■ Total Deephaven Costs	\$11,890,000
■ 12,900 sf new construction	
■ 1,200 sf heavy renovation	

Clear Springs Elementary School

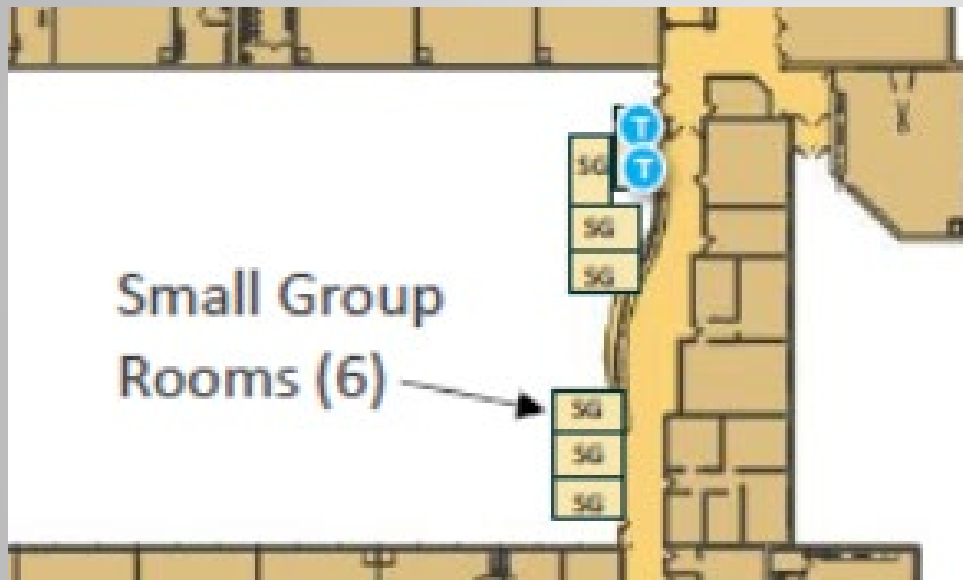




- Circulation
- Existing
- Remodel
- Addition

Remodel:
First Floor 300 SF

Addition:
First Floor 1,500 SF



Remodel:
First Floor 300 SF

Addition:
First Floor 1,500 SF

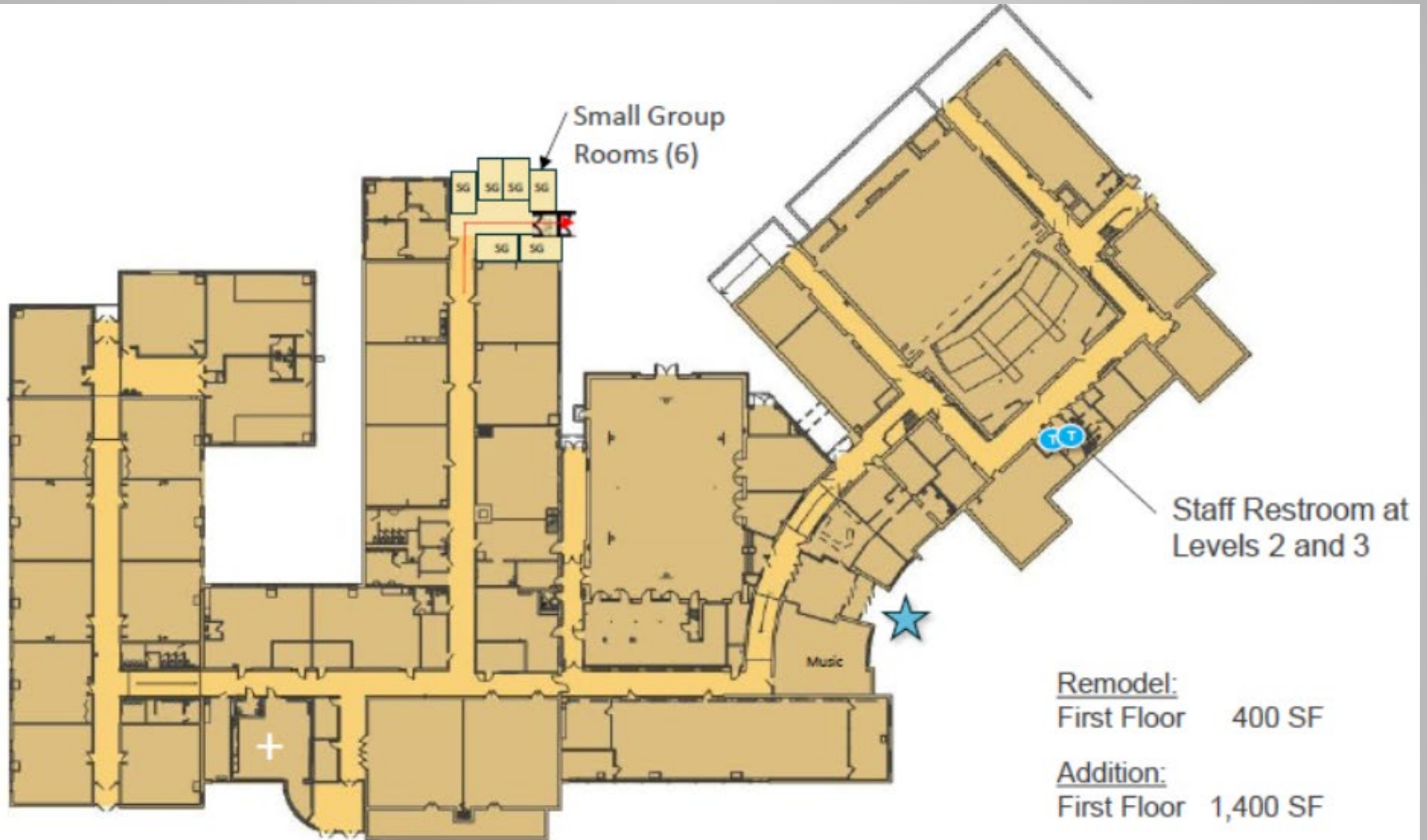


Clear Springs Elementary School Costs

■ Small Group Spaces	\$ 969,000
■ Staff Restrooms	\$ 284,000
■ Total Clear Springs Costs	\$1,253,000
■ 1,500 sf new construction	
■ 300 sf heavy renovation	

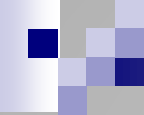
Excelsior Elementary School





Small Group
Rooms (6)



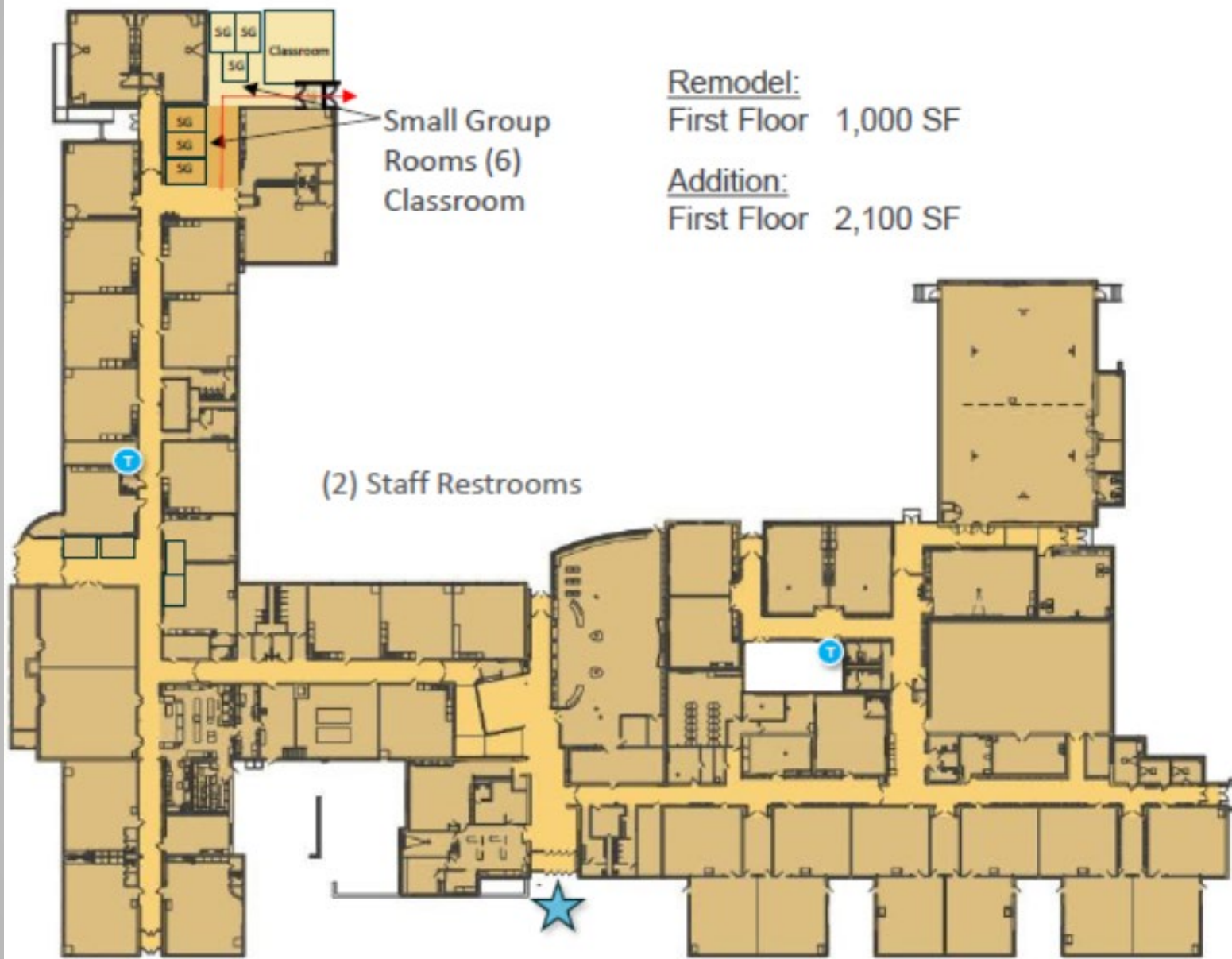


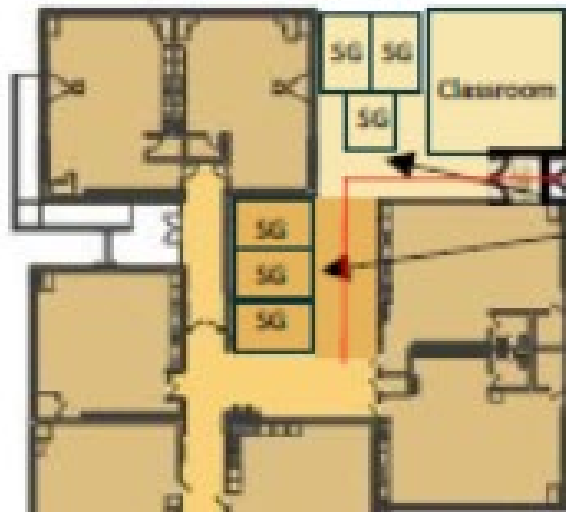
Excelsior Elementary School Costs

■ Small Group Spaces	\$1,079,000
■ Staff Restrooms	\$ 205,000
■ Total Excelsior Costs	\$1,294,000
■ 1,400 sf new construction	
■ 400 sf heavy renovation	

Groveland Elementary School







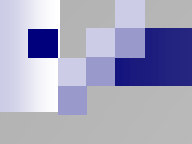
Small Group
Rooms (6)
Classroom

Remodel:

First Floor 1,000 SF

Addition:

First Floor 2,100 SF



Groveland Elementary School Costs

■ Small Group Spaces	\$1,503,000
■ Staff Restrooms	\$ 284,000
■ Total Groveland Costs	\$1,787,000
■ 2,100 sf new construction	
■ 1,000 sf heavy renovation	

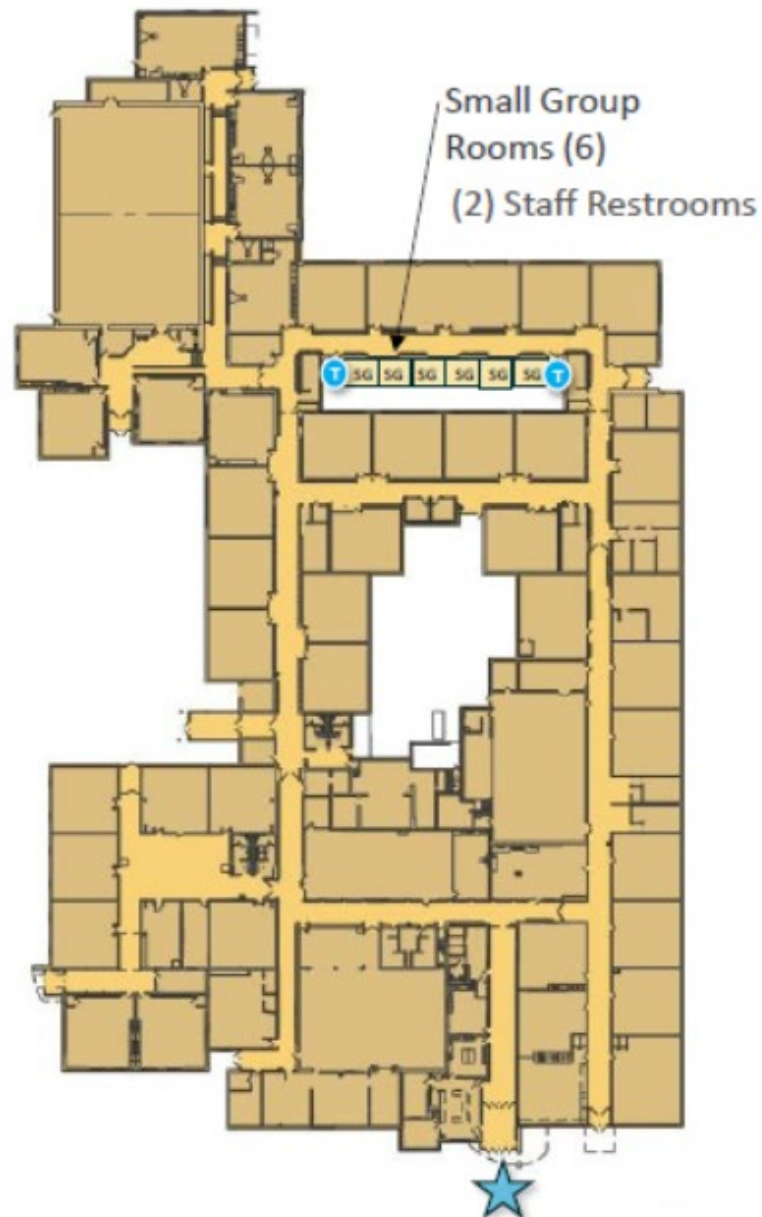
Minnewashta Elementary School

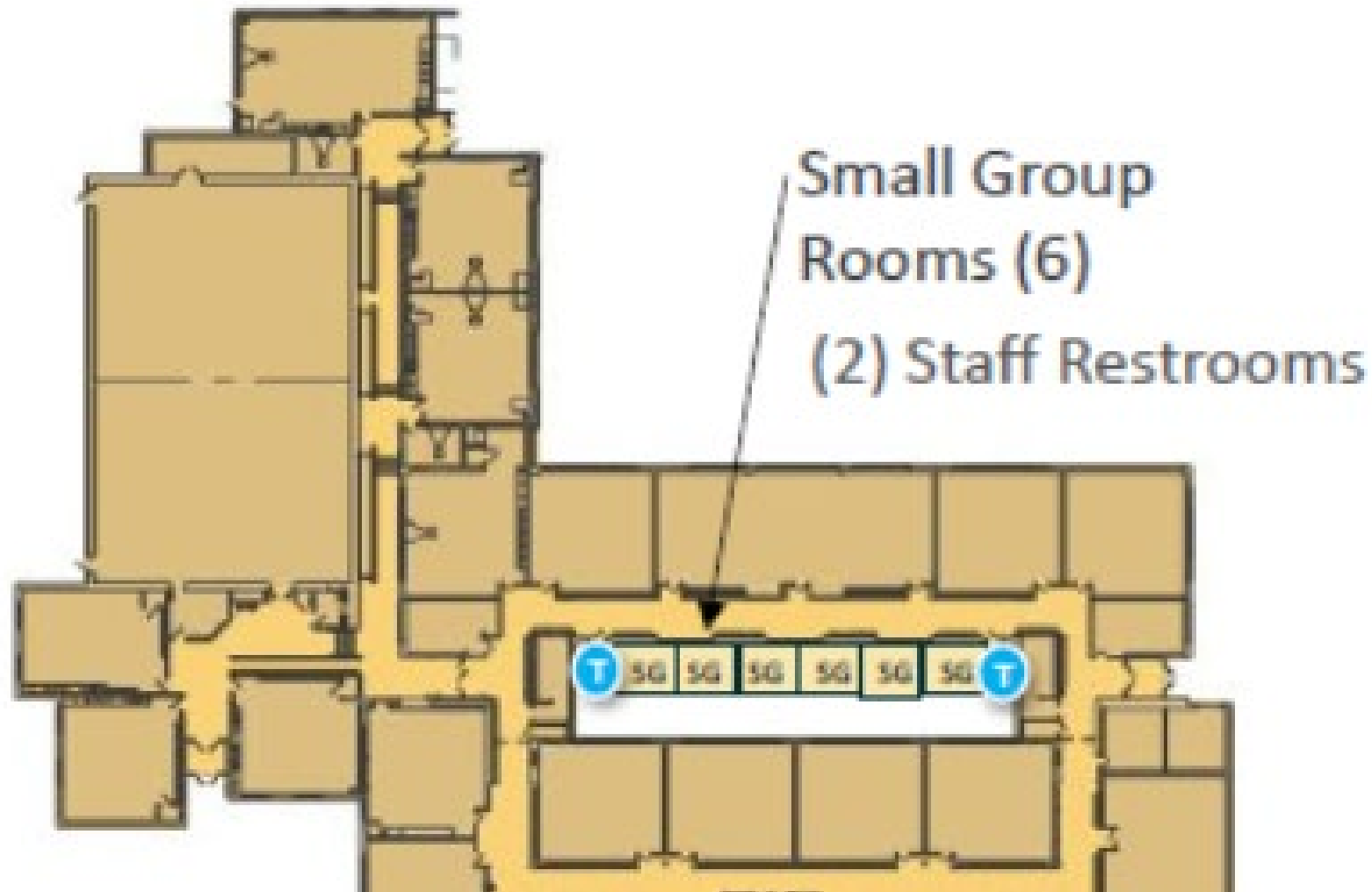


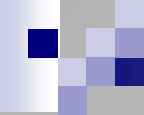
Remodel:
First Floor 300 SF

Addition:
First Floor 1,300 SF

 Circulation
 Existing
 Remodel
 Addition





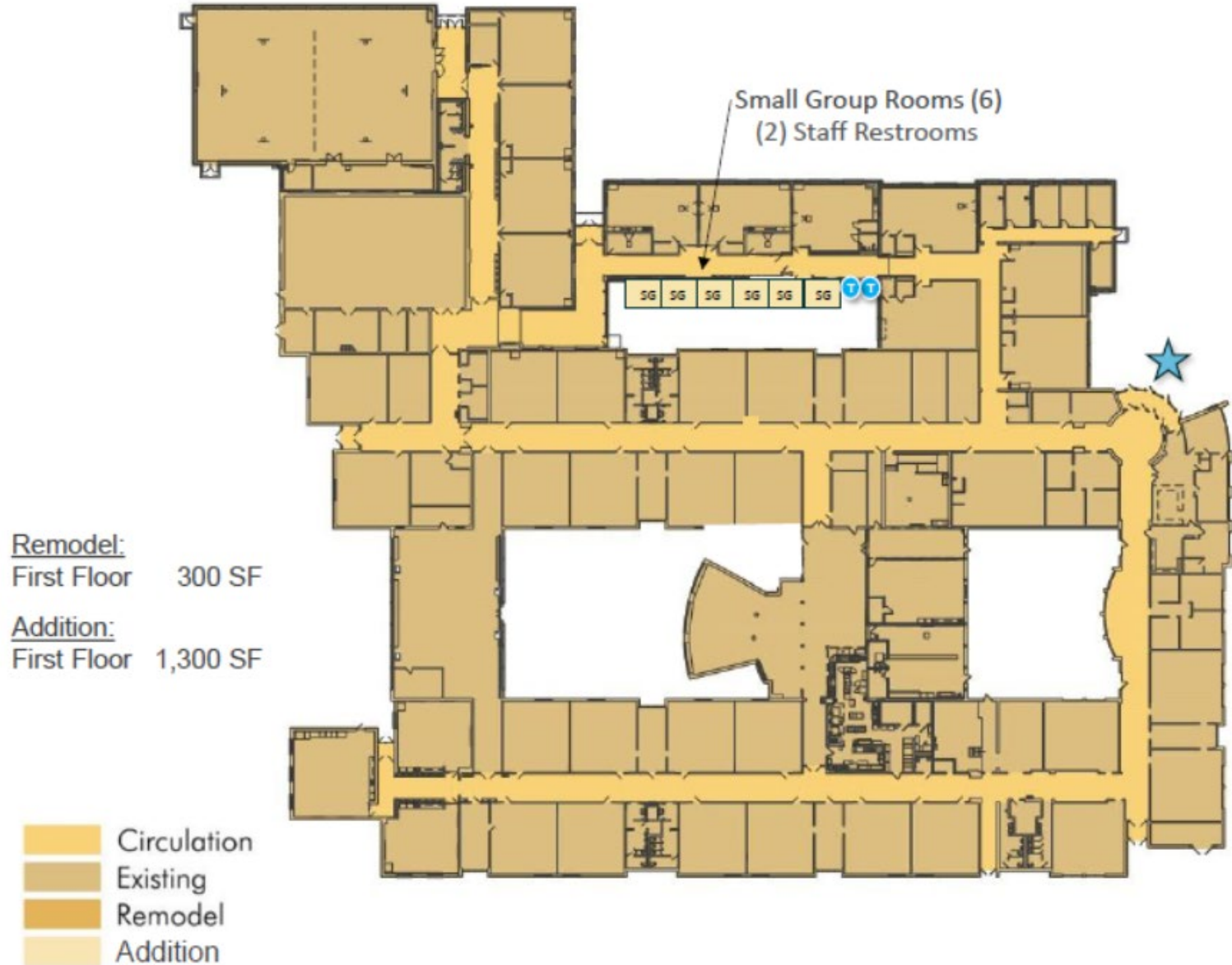


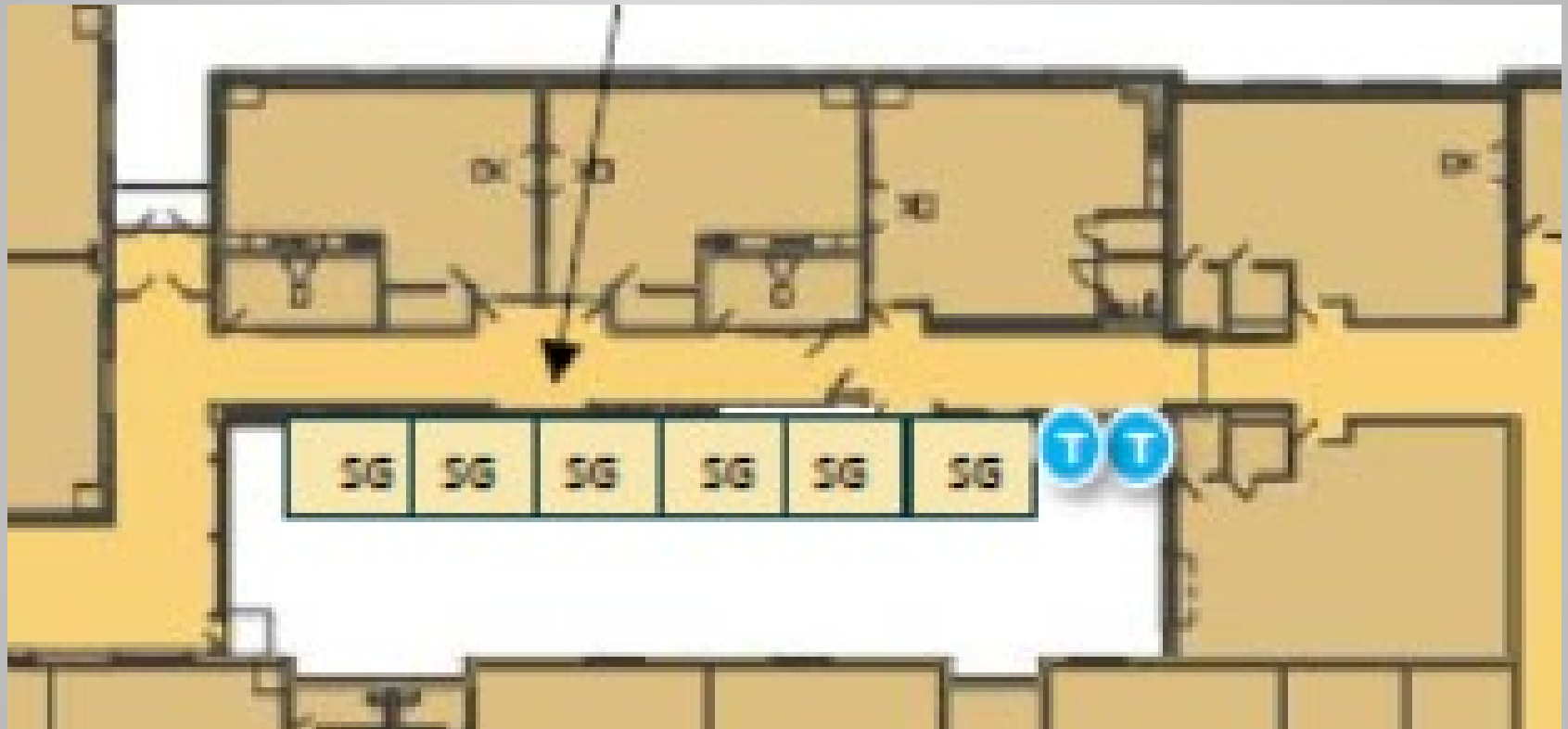
Minnewashta Elementary School Costs

- Small Group Spaces \$ 811,000
- Staff Restrooms \$ 284,000
- Total Minnewashta Costs \$1,095,000
- 1,300 sf new construction
- 300 sf heavy renovation

Scenic Heights Elementary School







Scenic Heights Elementary School Costs

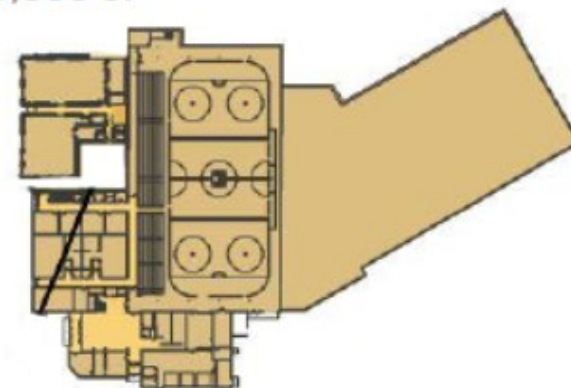
■ Small Group Spaces	\$ 811,000
■ Staff Restrooms	\$ 284,000
■ Total Scenic Heights Costs	\$1,095,000
■ 1,300 sf new construction	
■ 300 sf heavy renovation	

Minnetonka High School



Staff Restrooms (1)

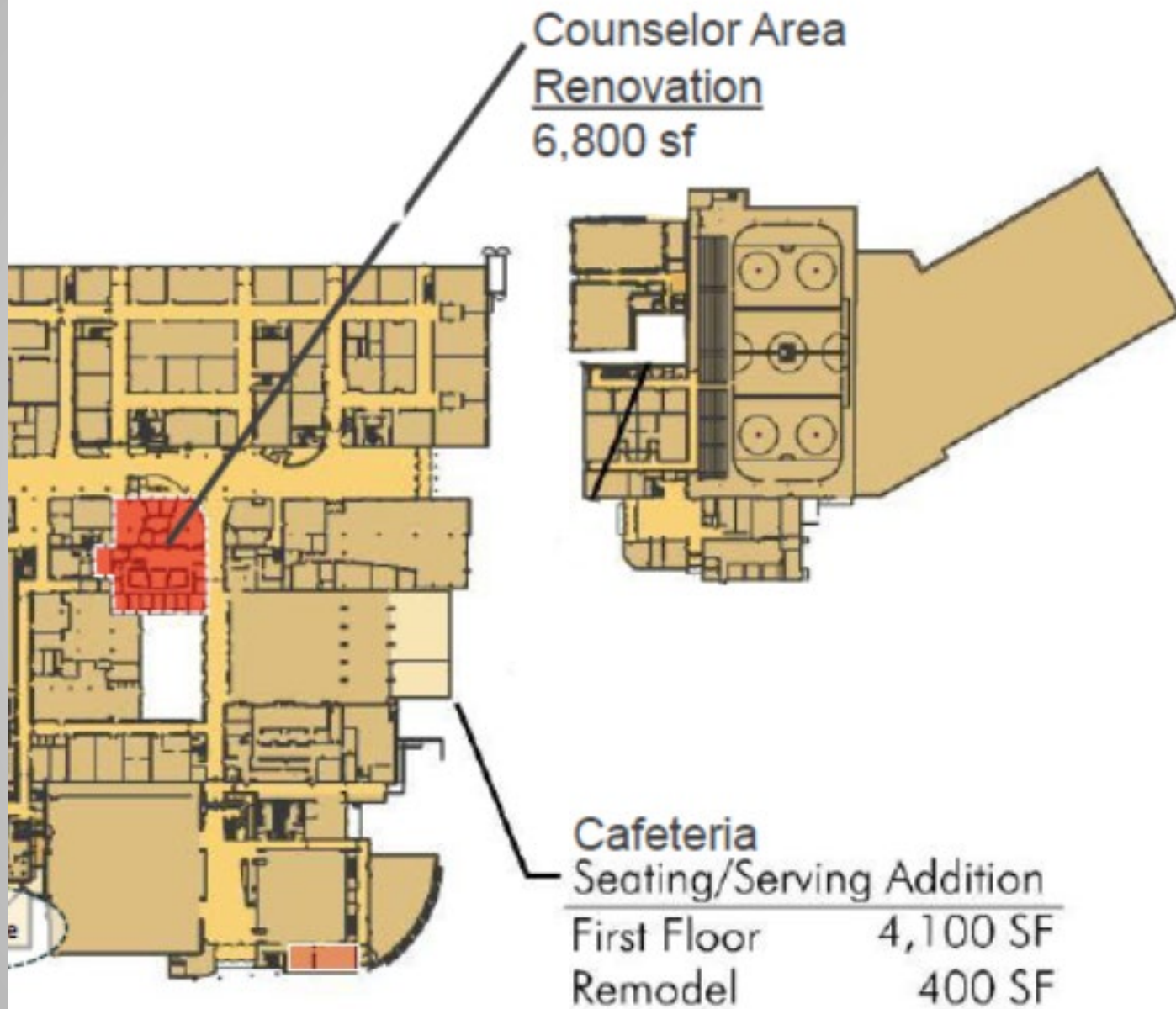
Counselor Area
Renovation
6,800 sf



Cafeteria
Seating/Serving Addition

First Floor	4,100 SF
Remodel	400 SF





Cafeteria/Kitchen
Seating/Serving
Addition





Minnetonka High School

- | | |
|--------------------------------|-------------|
| ■ Reconfigure Student Services | \$1,784,000 |
| ■ Cafeteria Expansion | \$3,349,000 |
| ■ Staff Restrooms | \$ 316,000 |
| | |
| ■ Total MHS Costs | \$5,449,000 |
| | |
| ■ 4,300 sf new construction | |
| ■ 7,300 sf heavy renovation | |



Total K-12 Projects For Consideration

■ Total K-12 Project Costs	\$75,020,000
■ EPIC Security System	\$ 5,000,000
■ Total Potential Building Bond Size	\$80,020,000

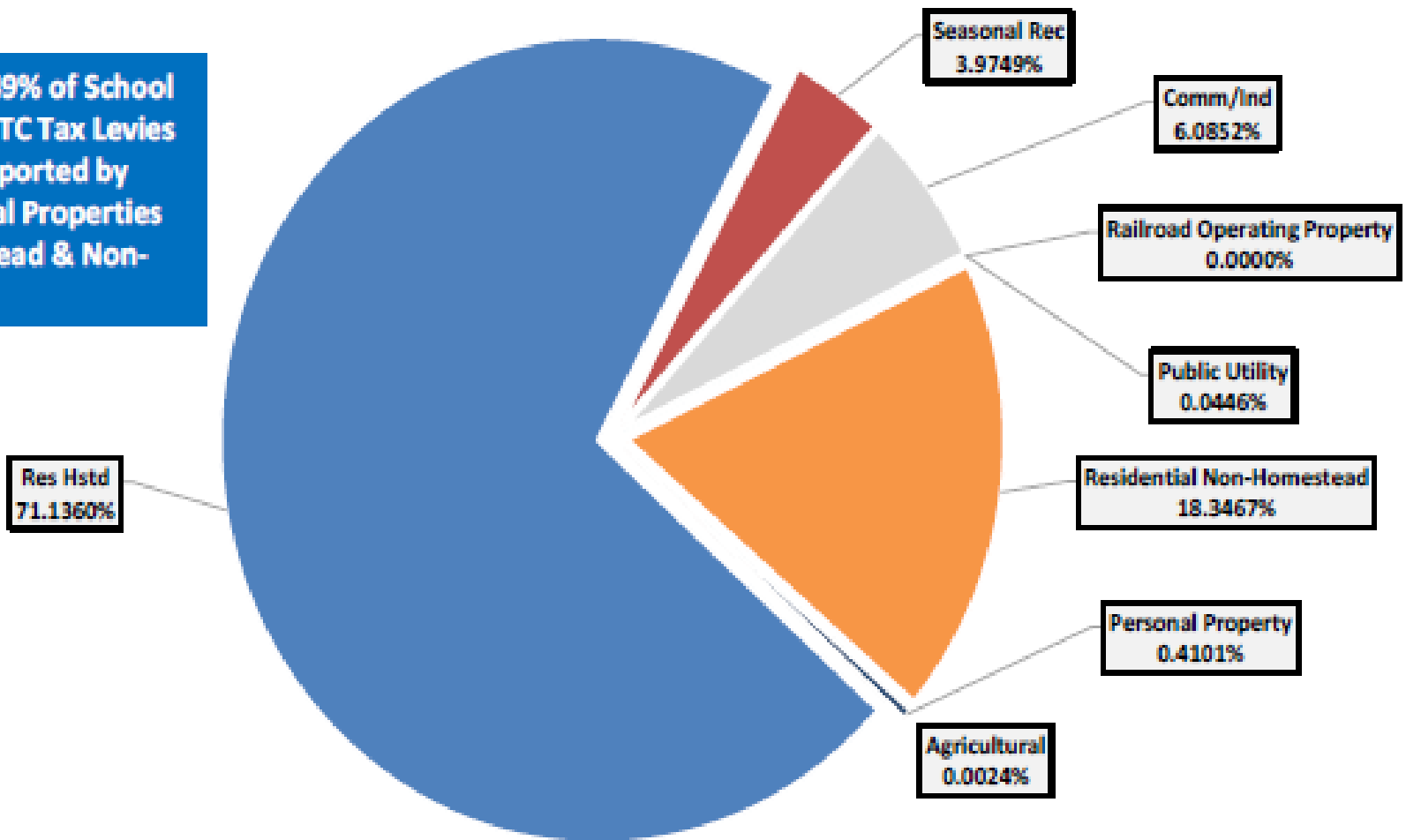
Facilities Task Force

Ranked Prioritization List

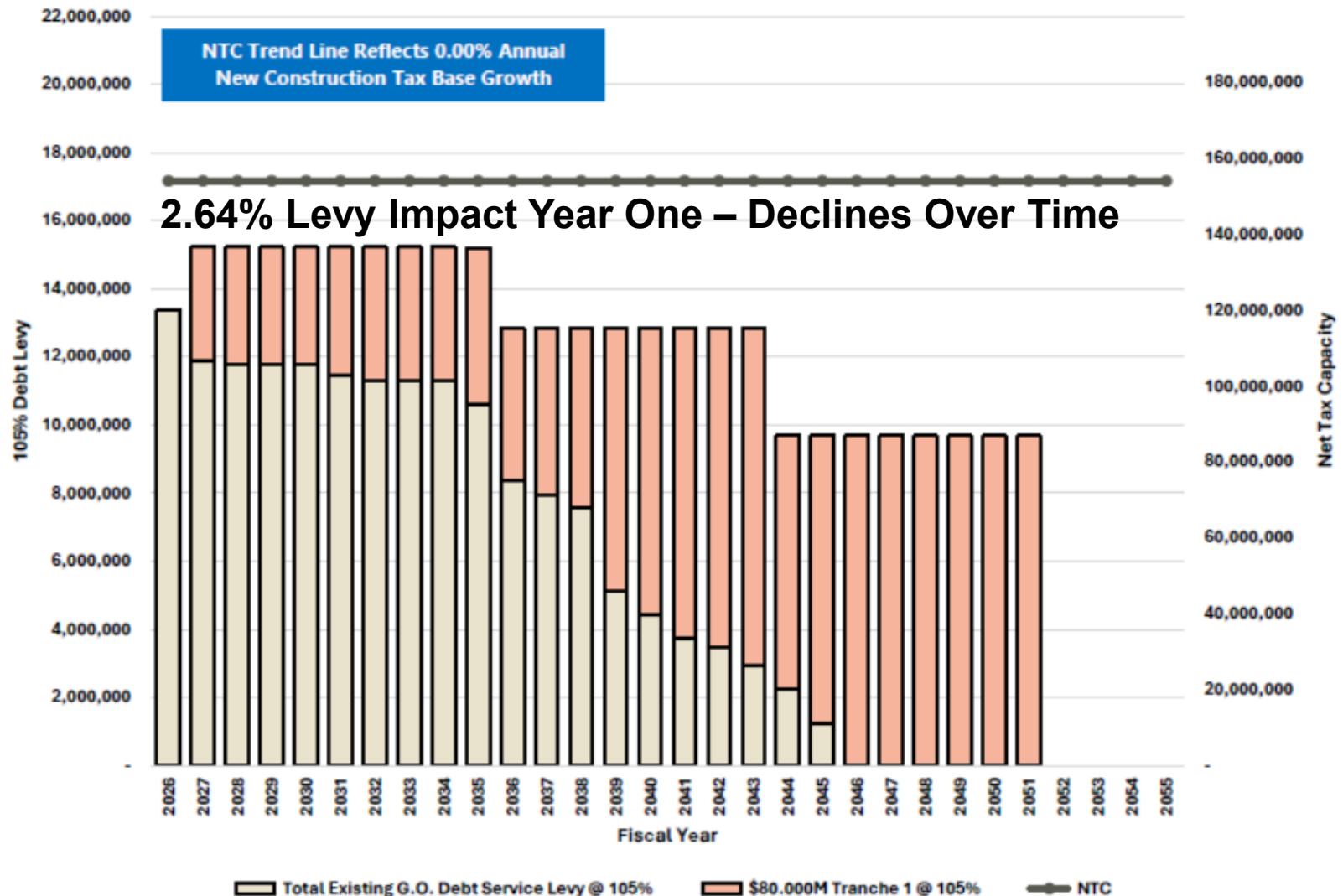
- 2.80 *MME flex space auditorium*
- 2.76 *MME science classrooms*
- 2.76 *MMW flex space auditorium*
- 2.72 *MMW science labs*
- 2.68 *MME small flex spaces*
- 2.64 *MMW small group space*
- 2.52 *DPH gymnasium*
- 2.48 *GRV staff restrooms*
- 2.48 *MME gymnasium*
- 2.48 *MMW gymnasium*
- 2.48 *MHS remodel student services*
- 2.44 *DPH small group space*
- 2.44 *MWA small group spaces*
- 2.44 *MME staff restrooms*
- 2.40 *CSP small group space*
- 2.40 *EXC restrooms upper floors*
- 2.40 *SCH small group spaces*
- 2.40 *CSP staff restrooms*
- 2.40 *MWA staff restrooms*
- 2.40 *MHS more Loft-style spaces*
- 2.40 *MHS staff restrooms*
- 2.36 *GRV small group rooms*
- 2.32 *EXC small group spaces*
- 2.32 *SCH staff restrooms*
- 2.28 *GRV second music room*
- 2.28 *MWA media center*
- 2.28 *MHS wrestling facilities*
- 2.24 *MHS gymnasium*
- 2.20 *DPH staff restrooms*
- 2.20 *MHS relocate fitness center*
- 2.04 *MHS locker room remodel*
- 2.00 *EXC larger nurse space*
- 2.00 *MCE ECCE classrooms*
- 1.96 *CSP large educational space*
- 1.92 *EXC second music room*
- 1.84 *TSP additional Loft-style space*
- 1.76 *EXC lobby reconfiguration*
- 1.72 *MCE parking deck*
- *MHS Cafeteria Expansion*
- *EPIC Security System*

ISD 276 MINNETONKA NTC TAX BASE COMPOSITION - PRELIM PAY 2025

Note - 89.49% of School District's NTC Tax Levies are supported by Residential Properties (Homestead & Non-



ISD 276 Minnetonka - Existing Total G.O. Debt Levy @ 105% with Potential New \$80MM Voter-Approved Bonds (Single Tranche)



ISD 276 - Minnetonka

November 2025 School Building Bonds Tax Impact Summary

Assumes Current NBQ Interest Rates A/O 11/5/2024 + 25 bps or 0.25%

BAIRD

Est. Voter Approved Borrowing Amount		80,000,000	
First Year Net Levy Change @ 105%		1,849,928	
Pay 2025 Debt Tax Rate		8.676%	
Pay 2026 Debt Tax Rate		9.877%	
Debt Rate Change		1.200%	
 MINNETONKA PUBLIC SCHOOLS			
Type of Property	Estimated Market Value	Proposed Annual Property Tax Impact	Proposed Monthly Property Tax Impact
Residential Homestead	300,000	33.67	2.81
	400,000	46.76	3.90
	500,000	59.84	4.99
	600,000	75.03	6.25
	700,000	90.03	7.50
	772,887	100.97	8.41
	1,000,000	135.05	11.25
	1,500,000	210.08	17.51
	2,000,000	285.10	23.76
Commercial/ Industrial	500,000	111.04	9.25
	1,000,000	231.08	19.26
	1,500,000	351.13	29.26
	2,000,000	471.17	39.26
	2,500,000	591.21	49.27
Apartments (4+ Units)	500,000	75.03	6.25
	1,000,000	150.05	12.50
	1,500,000	225.08	18.76
	2,000,000	300.11	25.01
	2,500,000	375.13	31.26
Seasonal Residential Recreational Noncommercial	400,000	48.02	4.00
	500,000	60.02	5.00
	750,000	97.53	8.13
	1,000,000	135.05	11.25
	2,500,000	360.13	30.01

\$ 1,849,928 Net New Levy

\$70,163,615 24 Pay 25 Levy

2.64% Increase 25 Pay 26
From Voter-Approved Election

Tax Tolerance of Survey Respondents

NOTHING.....	30%
\$4 A MONTH.....	12%
\$8 A MONTH.....	17%
\$12 A MONTH.....	21%
\$16 A MONTH.....	7%
\$20 A MONTH.....	3%
OVER \$20 A MONTH.....	3%
DON'T KNOW/REFUSED.....	7%

Tax Impact Per Month	Category	Running Total
>20	3%	3%
20	3%	6%
16	7%	13%
12	21%	34%
8	17%	51%
4	12%	63%
0	30%	93%
Don't Know	7%	100%

**Tax impact assumption: \$4.99 per month on a
\$500K Homestead Residential**

- ← 9% - \$ 5 per month
- ← 17% - \$ 8 per month
- ← 21% - \$12 per month
- ← 7% - \$16 per month
- ← 3% - \$20 per month
- ← 3% - \$20+ per month
- 60% - Willing to pay \$5+ per month

**3/4 of the 12% difference
between \$8 and \$4 levels - \$5
- is 9%**

51% plus 9% = 60%

**60% of survey respondents
are willing to pay \$5 or more
per month**

Average Home Value of Survey Respondents

RENT	17%
OWN/UNDER \$350,000	13%
OWN/\$350K-\$450K	22%
OWN/\$450K-\$550K	25%
OWN/\$550K-\$750K	15%
OWN/\$750,000-\$1MM	4%
OWN/OVER \$1MM	4%
DON'T KNOW/REFUSED	0%

Home Value	% of Respondents in Category	Running % Total
<350K	13%	13%
350K-450K	22%	35%
450K-550K	25%	60%
550K-750K	15%	75%
750K-1M	4%	79%
>1M	4%	83%
Rent	17%	100%

Home value assumption from survey respondents Assumption is \$500,000

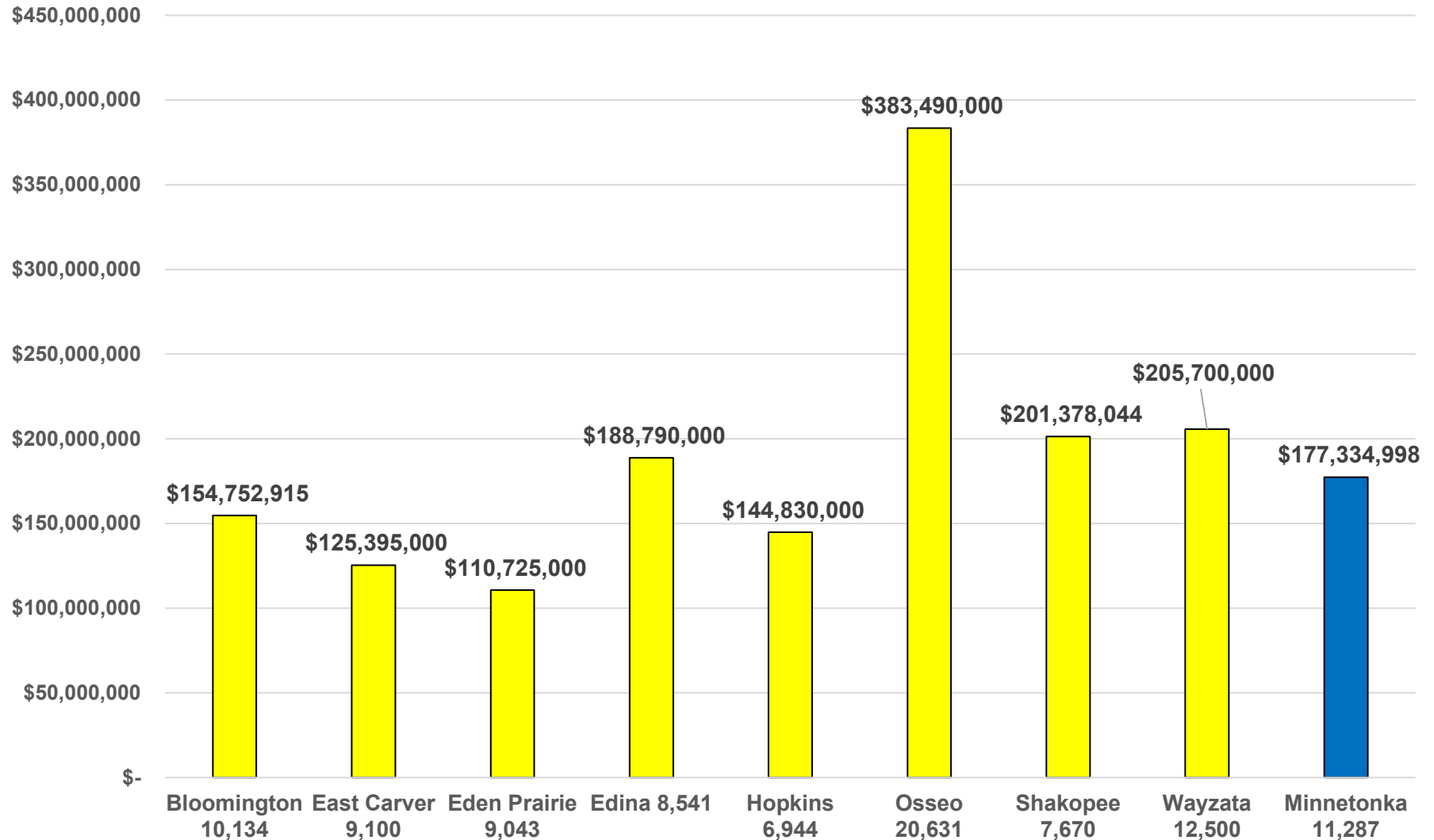
Median home price is \$500,000

5/10 of the 25% difference between \$450,000 and \$550,000 is 12% (rounded)

58% plus 12% = 70%

70% of survey respondents will pay \$5 or less per month

Comparison of Outstanding Par Value Long-Term Debt Neighboring Districts As Of June 30, 2024



Outstanding Long-Term GO Debt Par Value As Of June 30 Each Year



FACTORS THAT COULD LEAD TO A DOWNGRADE OF THE RATINGS

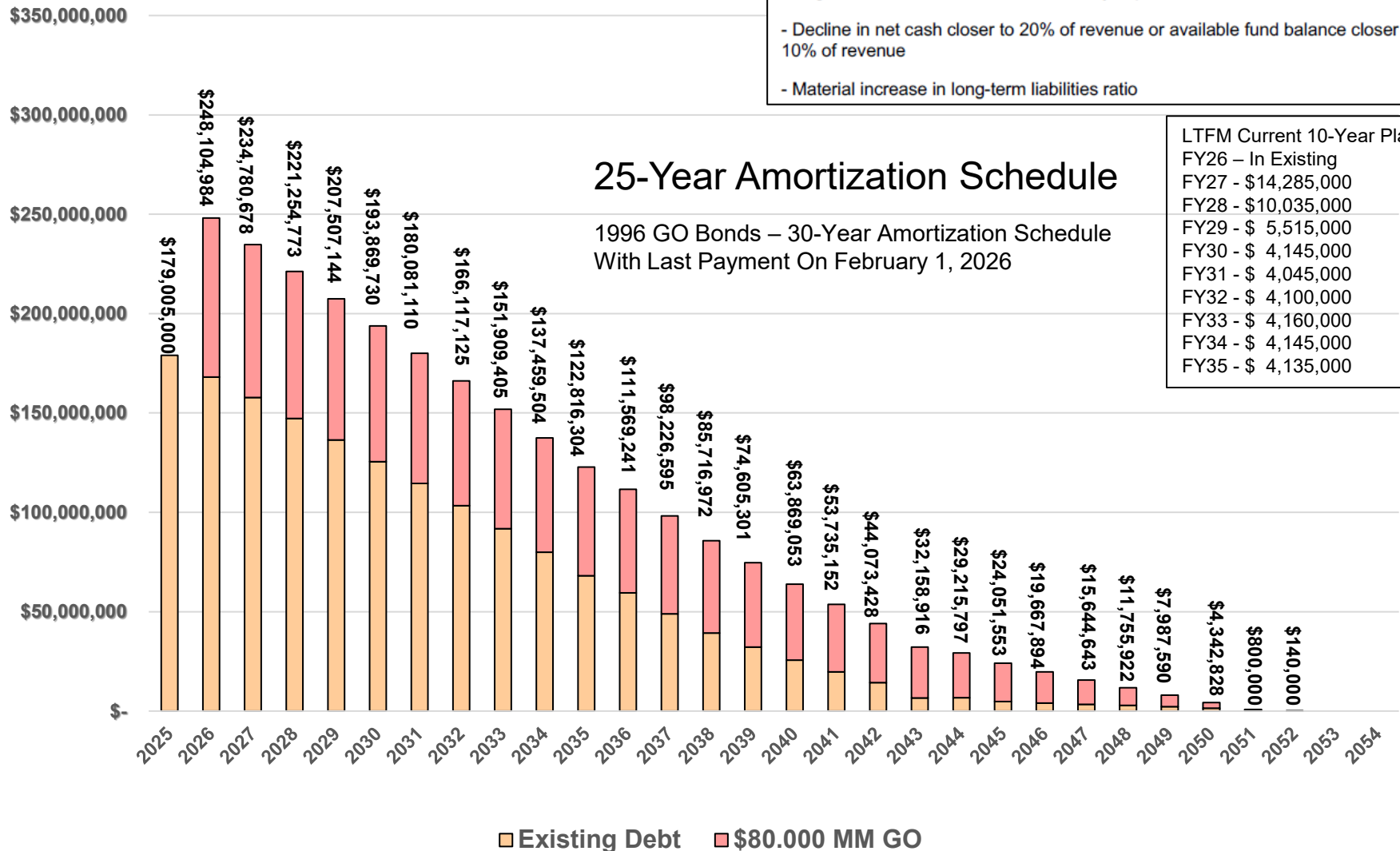
- Negative enrollment trend that adversely impacts revenue
- Decline in net cash closer to 20% of revenue or available fund balance closer to 10% of revenue
- Material increase in long-term liabilities ratio

25-Year Amortization Schedule

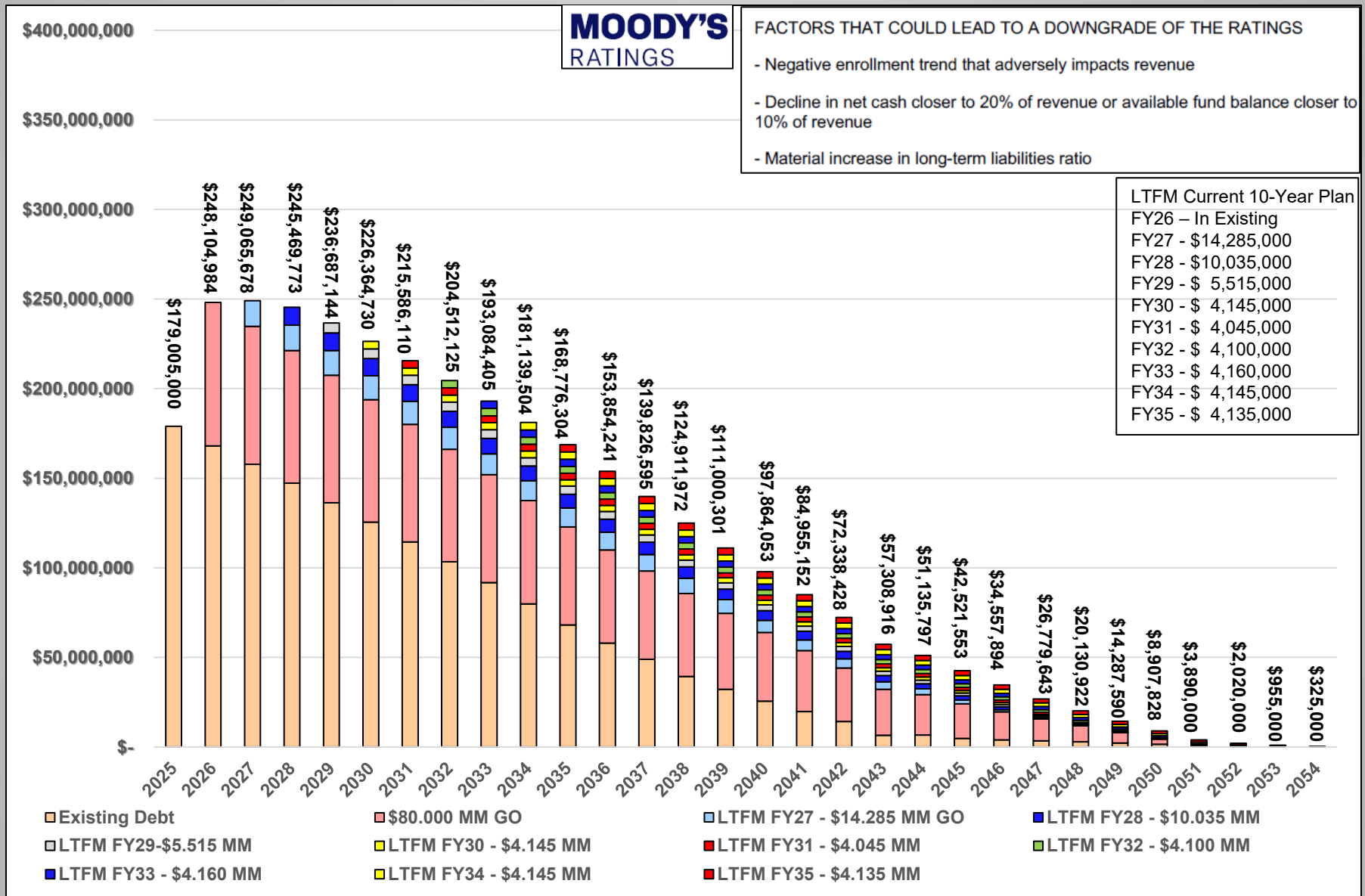
1996 GO Bonds – 30-Year Amortization Schedule
With Last Payment On February 1, 2026

LTFM Current 10-Year Plan

FY26 – In Existing
FY27 - \$14,285,000
FY28 - \$10,035,000
FY29 - \$ 5,515,000
FY30 - \$ 4,145,000
FY31 - \$ 4,045,000
FY32 - \$ 4,100,000
FY33 - \$ 4,160,000
FY34 - \$ 4,145,000
FY35 - \$ 4,135,000



Outstanding Long-Term GO Debt Par Value As Of June 30 Each Year



Minnetonka Independent School District 276

Tentative Draw Schedule

\$80 Million Construction Projects

Election Date - November 2025

February 6, 2025

\$ Millions

November 2025-December 2026	Total	\$ 23.1	\$2.5	Jan 26	\$26.0
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Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
\$ 1.1	\$ 0.5	\$ 0.6	\$ 0.6	\$ 0.6	\$ 1.0	\$ 1.4	\$ 2.8	\$ 2.7	\$ 3.5	\$ 4.2	\$ 4.1

January 2027-December 2027	Total	\$ 44.6	\$2.5	Jan 27	\$47.0
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Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
\$ 3.1	\$ 1.8	\$ 3.4	\$ 4.6	\$ 4.0	\$ 6.4	\$ 4.9	\$ 4.5	\$ 3.5	\$ 3.8	\$ 3.5	\$ 1.1

January 2028-December 2028	Total	\$ 7.3	\$0.0	Jan 28	\$7.0
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Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
\$ 1.1	\$ 1.1	\$ 1.1	\$ 1.1	\$ 0.9	\$ 2.0						

January 2029-December 2029	Total	\$ -	\$0.0	Jan 29	\$0.0
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Jan	Feb	Mar	Apr	May	Jun	Jul
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Total	\$ 80.0
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	Building Construction
	EPIC & DPH Queue
	Total

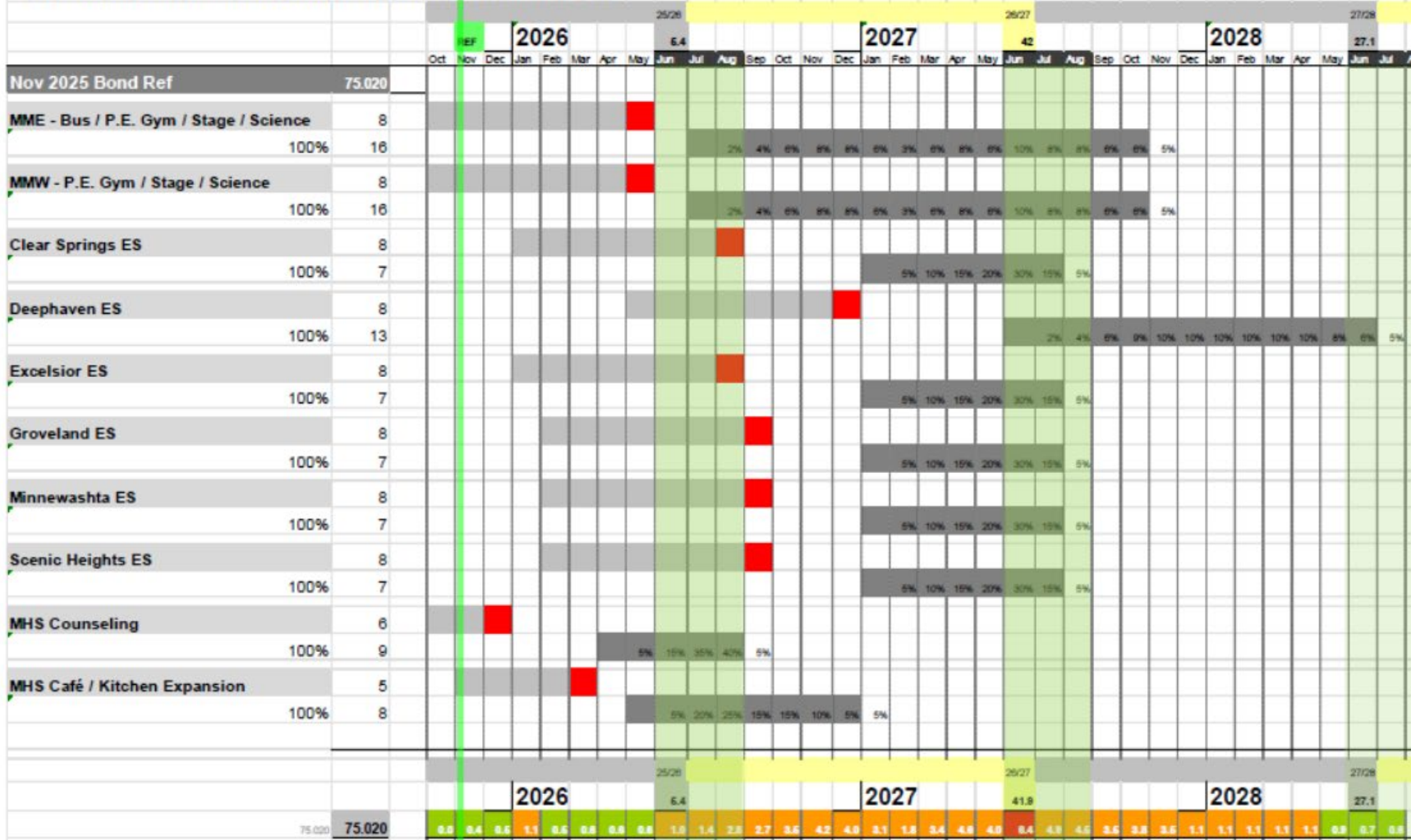
All Projects Completed By September 2028

AT&T Planners / Architects / Engineers

Project / Draw Schedule - DRAFT (FTF - OPT C)

Minnetonka Public Schools

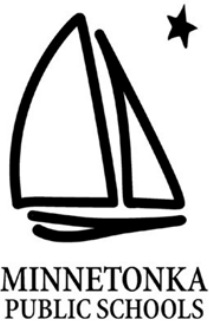
10/31/24 11/4/24-REV 11/5/24 11/7/24 11/9/24 11/13/24 11/22/24 1/29/25r1 1/30/25r1 1/31/25 2/4/25r



Projects for Future Consideration As Needs Develop

- Other projects identified by the Facilities Task Force form the nucleus for a Long-Range Plan
- Utilization of funding alternatives are likely to be available if these projects are needed
 - Future Building Bond Referendum after Operating Referendum Revenue increase has been secured
 - Lease Levy
 - Operating Capital Lease Purchas
 - Self-Generated Funding (Community Education)
- If project bids and actual construction costs on the core projects come in under the estimated cost other projects could be selected to add to the construction in this round

Excellence in how we **LIVE. LEAD. LEARN.**



- Excellence in how we live
 - Modest tax impact is respectful to the taxpayers of the District
 - Projects provide better service to students in many ways
- Excellence in how we lead
 - Leaving capacity for a future Operating Referendum
 - Leaving capacity for future building bond issues if needed
 - Strategic improvement in facilities
- Excellence in how we learn
 - Spaces designed for instruction will provide an optimal environment for student learning – better than hallways or storage closets – purpose-built science labs
 - Purpose-built spaces facilitate learning by providing optimal learning conditions