



AUDITED ACTUAL BUDGET

Beginning fund balance	\$43,595,856
Operating revenue	\$231,767,313
Operating expenditures	\$227,354,502
Ending fund balance	\$48,008,667
Per pupil foundation	\$9,608

COURSES AND ACTIVITIES

- 29 Advanced Placement® courses
- 34 Career and Technical Education courses in business, finance, marketing, engineering and computer science
- 160 high school electives
- 72 Michigan High School Athletic Association varsity teams; 120 sub-varsity athletic teams
- Hundreds of student clubs and STEAM opportunities
- AP Capstone Diploma™ program and Seal of Biliteracy

POINTS OF PRIDE

- All RCS high schools ranked in the 95th percentile or above for SAT performance in the state of Michigan
- RCS outperforms the state average by 25% and the county average by 16% in language arts and math on the M-STEP
- Awarded Best Community for Music Education eight consecutive years for elementary music and secondary choir, band and orchestra instruction
- Honored for excellence in school budget presentation

OUR STUDENTS

Total TK-12 enrollment (count day)	14,711
Pre-kindergarten	283
Grades TK-5	6,389
Grades 6-8	3,429
Grades 9-12	4,893
Students receiving special education services	1,927
Students, including private school students, served through special education	12.63%
Free and reduced lunch eligible	15%

GRADUATES

Adams High School	99.18%
Rochester High School	98.42%
Stoney Creek High School	98.40%
Non-continuing students with special education needs who graduate with a general education diploma	96.9%

DIVERSITY

Multi-racial	4%
Hispanic	7%
African American	3%
Asian American	17%
Caucasian	68%
Pacific Islander and Indigenous populations	<1%

OUR SCHOOLS

RCS encompasses approx. 2.8 million square feet on 561 acres

Child care center	1
Elementary schools	13
Middle schools	4
High schools	3
Educational campus	1

PROGRAMS AND SERVICES

- Alternative center for education (high school)
- Adult education
- Special education for ages 0-26
- Pre-kindergarten classes for children, ages 3-4 years
- School-Age Care
- Award-winning art and music programs
- Community enrichment programs

OUR EMPLOYEES

Employees	1,872
Certified teachers and administrators	1,092
Non-certified staff	780

TEACHER SALARIES

Beginning schedule teacher salary	\$41,828
Highest schedule teacher salary	\$98,700

CONTRACTED SERVICES

- Custodial: ABM Services Group
- Transportation: Durham School Services
- Food service: Chartwells
- Substitute employees: EduStaff
- Pre-school care: Genesee Education Consultant Services

TECHNOLOGY

- 100 mobile labs with more than 3,200 devices districtwide
- 15,000 Chromebooks to support 1:1 initiative for students
- 2,100 laptop devices for staff
- 800 SMART Interactive Flat Panels
- Robust surveillance system
- Secure entrances at all schools
- Reliable network and infrastructure connectivity

TRANSPORTATION

Total number of miles driven annually	1,141,357
Total number of students eligible	10,661
Number of bus stops	3,466

Our mission is to provide a quality education in a caring atmosphere so all students can attain the necessary skills and knowledge to become lifelong learners and contribute to a diverse, interdependent and changing world.