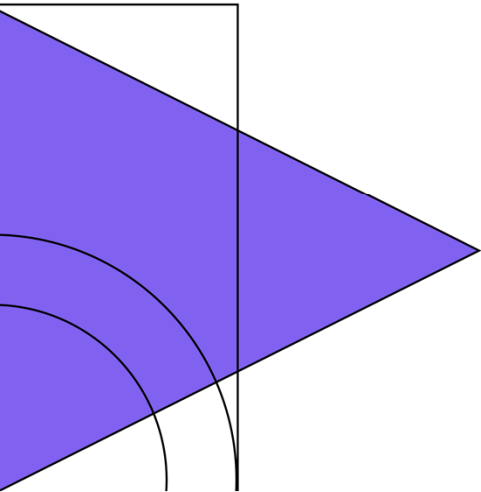
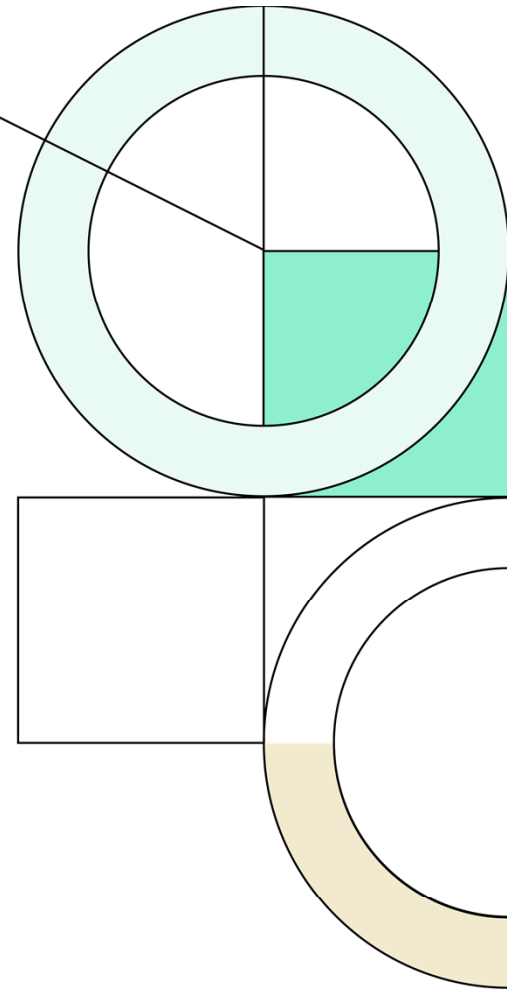




4Q24

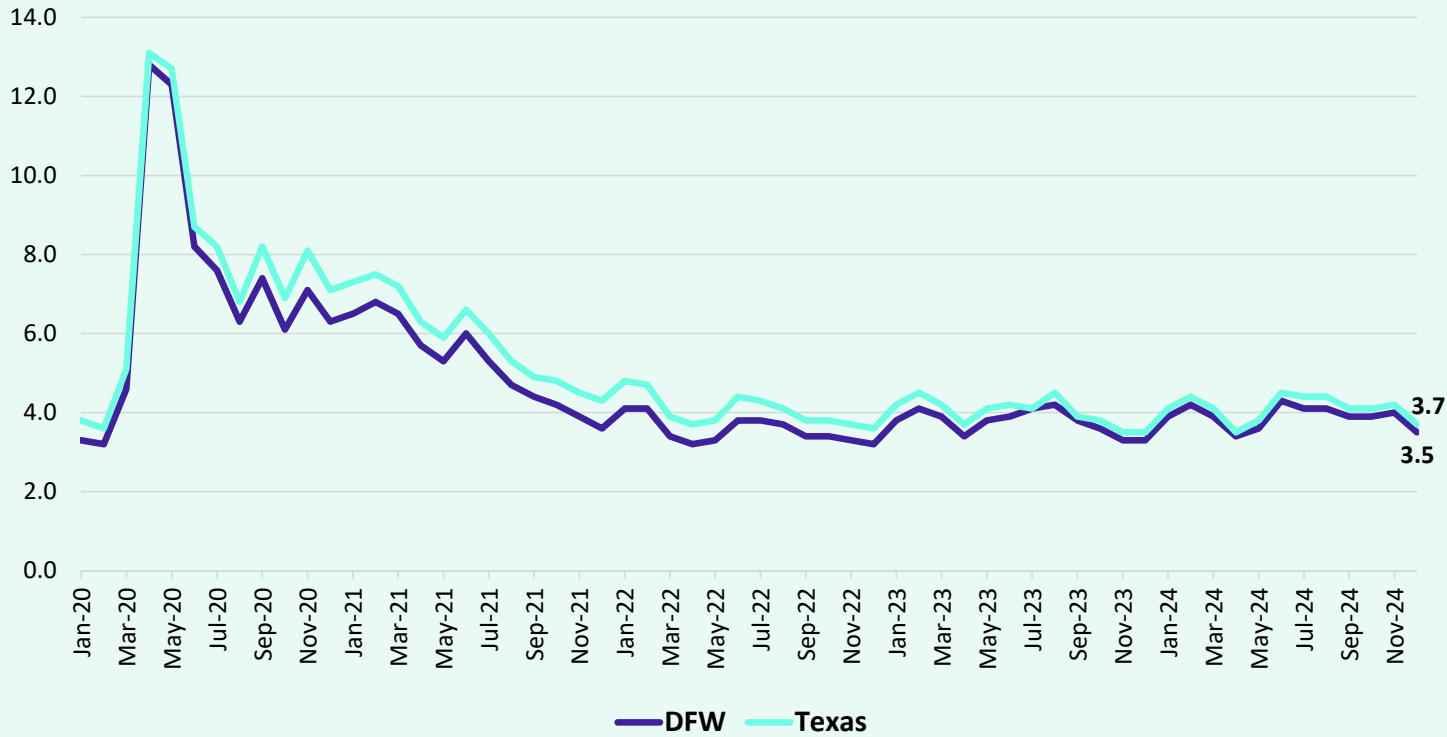
Demographic Report



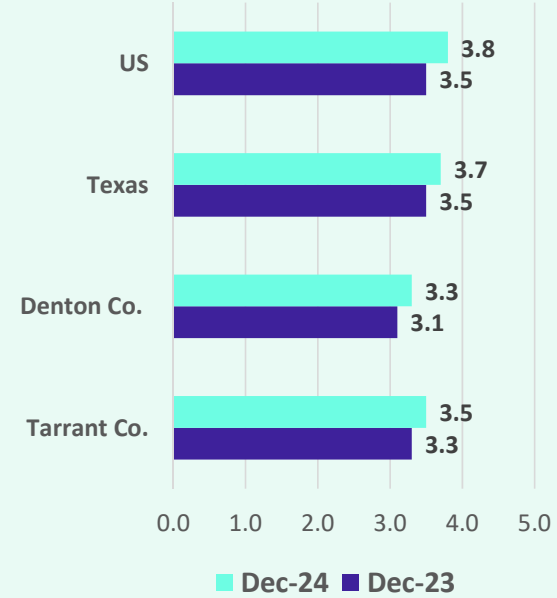


Local Economic Conditions

Unemployment Rate, Jan. 2020 - Dec. 2024



Unemployment Rate, Year over Year





Housing Activity by MSA

Top 25 Housing Starts Markets (4Q2024)

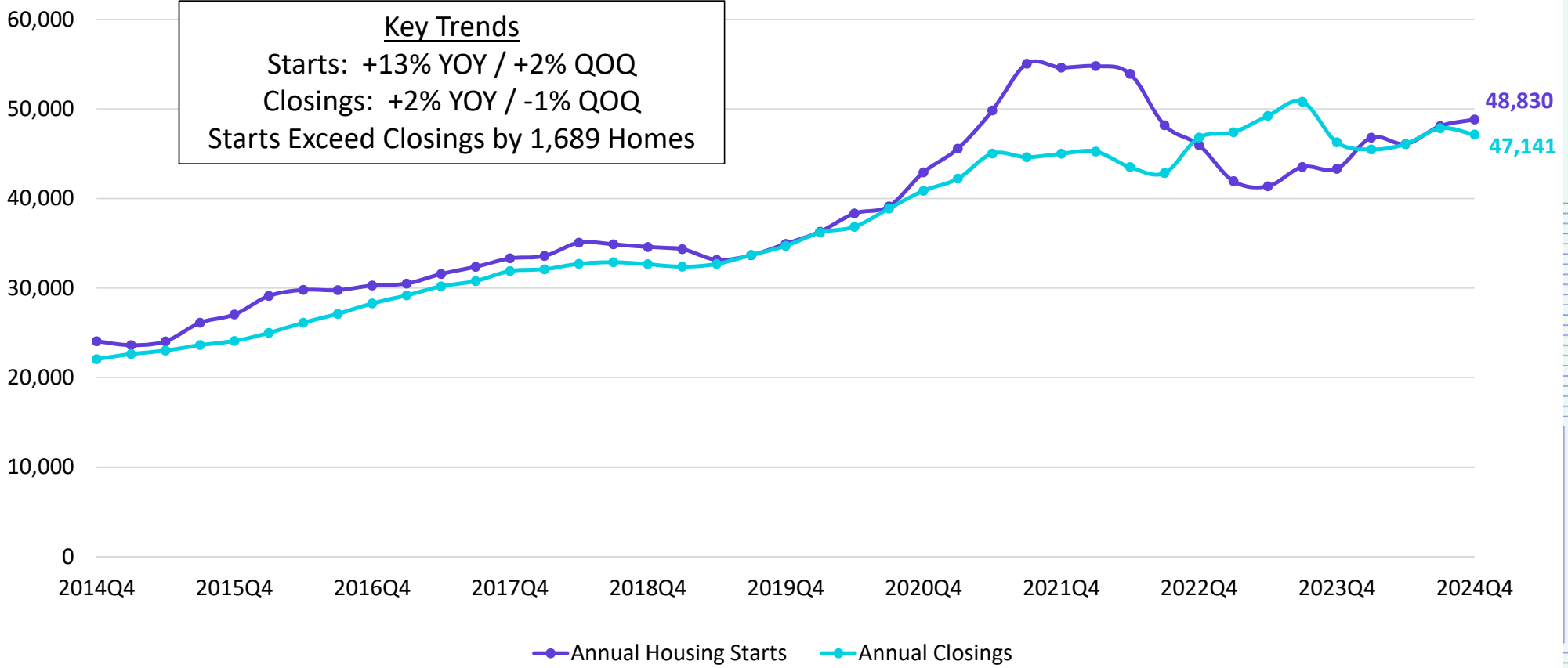
| Rank | Market | 4Q24 Annualized Starts | 4Q24 YOY Change | 4Q19 Annualized Starts | Change from 2019 |
|------|--------------------------|------------------------|-----------------|------------------------|------------------|
| 1 | Dallas | 47,421 | 13% | 34,816 | 36% |
| 2 | Houston | 39,036 | 10% | 30,646 | 27% |
| 3 | Phoenix | 22,800 | 32% | 21,598 | 6% |
| 4 | San Antonio | 18,232 | 25% | 13,816 | 32% |
| 5 | Atlanta | 18,206 | 2% | 23,113 | -21% |
| 6 | Austin | 16,293 | 2% | 18,952 | -14% |
| 7 | Orlando | 13,524 | -15% | 14,624 | -8% |
| 8 | Tampa | 12,131 | 1% | 12,296 | -1% |
| 9 | Charlotte | 11,991 | 2% | 12,136 | -1% |
| 10 | Raleigh | 11,848 | 15% | 10,033 | 18% |
| 11 | Las Vegas | 11,499 | 18% | 9,852 | 17% |
| 12 | Riverside/San Bernardino | 11,025 | -4% | 9,780 | 13% |
| 13 | Washington, DC | 10,963 | 8% | 12,608 | -13% |
| 14 | Jacksonville | 10,341 | 5% | 8,833 | 17% |
| 15 | Sarasota | 10,010 | 12% | 6,071 | 65% |
| 16 | Nashville | 9,348 | 2% | 8,955 | 4% |
| 17 | Miami | 9,087 | 4% | 8,058 | 13% |
| 18 | Portland | 8,789 | 85% | 5,273 | 67% |
| 19 | Seattle | 8,270 | 32% | 8,579 | -4% |
| 20 | Denver | 8,199 | 8% | 9,925 | -17% |
| 21 | Lakeland | 7,846 | 7% | 5,084 | 54% |
| 22 | Boise | 7,456 | 42% | 6,468 | 15% |
| 23 | Minneapolis | 7,436 | 12% | 7,852 | -5% |
| 24 | Indianapolis | 7,196 | 15% | 6,019 | 20% |
| 25 | Chicago | 7,020 | 9% | 6,110 | 15% |

Source: Zonda



DFW New Home Starts & Closings

Annual Housing Starts vs. Annual Closings



Source: Zonda



Northwest ISD Housing Market Analysis

District Annual Home Sales, 2013 – 2024

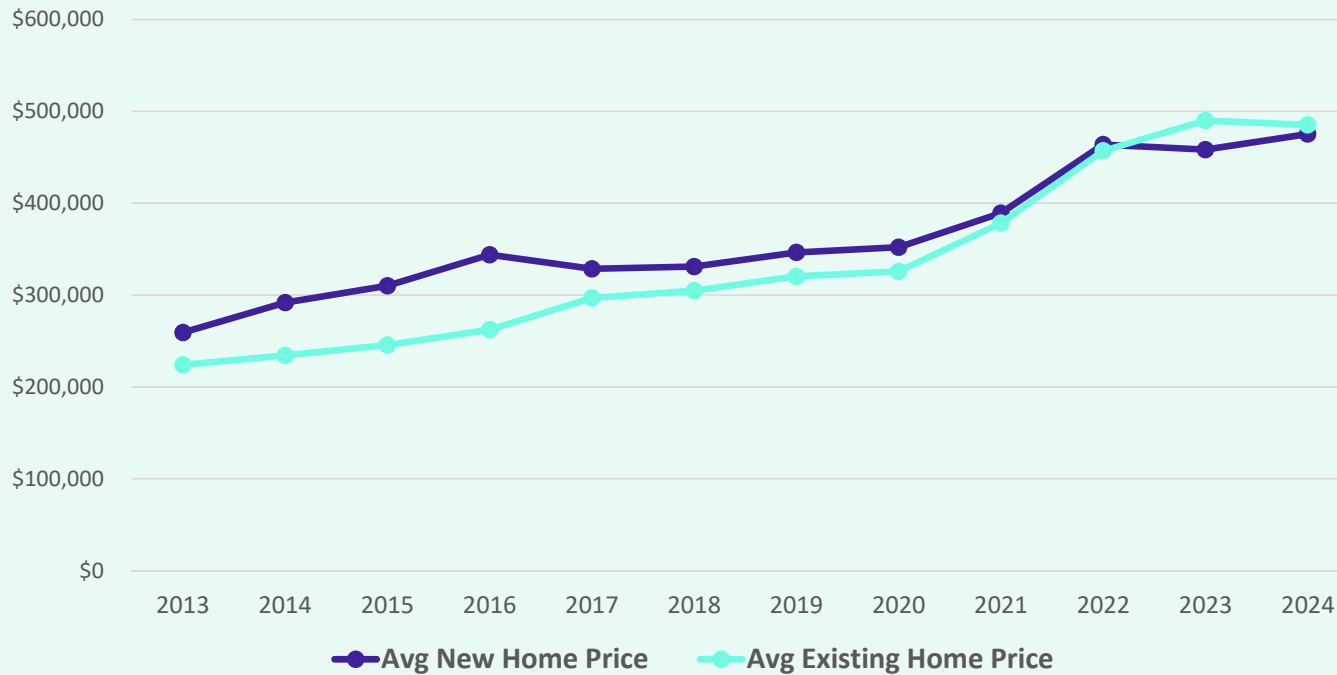


- Total home sales within NISD have declined the past 3 years mostly due to continued economic pressures (inflation and higher interest rates) on the prospective homebuyer
- New home sales in NISD accounted for 52% of the total district home sales in 2024, which was within one percentage point of 2023 totals

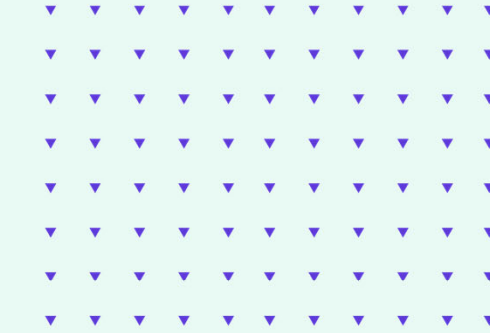


Northwest ISD Housing Market Analysis

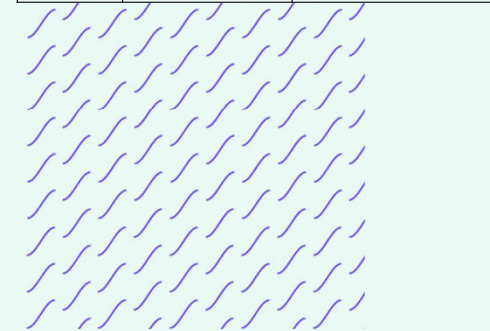
Average New vs. Existing Home Sale Price, 2013 - 2024



- The average new home sale price in NISD has risen 83% between 2013 and 2024, an increase of approximately \$216,000
- The average existing home sale price in NISD has more than doubled since 2013, an increase of more than \$261,000



| | Avg New Home | Avg Existing Home |
|------|--------------|-------------------|
| 2013 | \$259,313 | \$224,141 |
| 2014 | \$291,933 | \$234,350 |
| 2015 | \$310,196 | \$245,737 |
| 2016 | \$343,952 | \$262,351 |
| 2017 | \$328,674 | \$296,887 |
| 2018 | \$331,063 | \$304,864 |
| 2019 | \$346,476 | \$320,410 |
| 2020 | \$352,147 | \$325,772 |
| 2021 | \$389,226 | \$378,332 |
| 2022 | \$463,863 | \$457,098 |
| 2023 | \$458,401 | \$490,021 |
| 2024 | \$475,326 | \$485,255 |





DFW New Home Ranking Report

ISD Ranked by Annual Closings – 4Q24

| Rank | District Name | Annual Starts | Annual Closings | Inventory | VDL | Future |
|----------|----------------------|---------------|-----------------|--------------|--------------|---------------|
| 1 | NORTHWEST ISD | 2,785 | 3,021 | 1,714 | 4,767 | 40,850 |
| 2 | PROSPER ISD | 2,370 | 2,860 | 1,328 | 3,352 | 15,651 |
| 3 | PRINCETON ISD | 3,377 | 2,835 | 1,766 | 3,860 | 9,909 |
| 4 | DENTON ISD | 2,238 | 2,519 | 1,296 | 3,039 | 25,586 |
| 5 | MCKINNEY ISD | 2,242 | 2,261 | 1,184 | 4,160 | 17,705 |
| 6 | EMS ISD | 1,676 | 2,213 | 650 | 1,946 | 10,865 |
| 7 | FORNEY ISD | 1,916 | 2,007 | 1,167 | 3,712 | 22,477 |
| 8 | AUBREY ISD | 2,069 | 1,961 | 1,081 | 1,688 | 8,751 |
| 9 | CRANDALL ISD | 1,906 | 1,435 | 1,031 | 2,721 | 15,302 |
| 10 | COMMUNITY ISD | 1,647 | 1,367 | 987 | 2,567 | 9,541 |
| 11 | CROWLEY ISD | 1,220 | 1,257 | 652 | 2,943 | 12,235 |
| 12 | DALLAS ISD | 1,318 | 1,244 | 1,291 | 2,199 | 4,717 |
| 13 | CELINA ISD | 1,781 | 1,192 | 1,231 | 5,076 | 44,191 |
| 14 | ANNA ISD | 1,150 | 1,137 | 630 | 1,723 | 14,791 |
| 15 | MANSFIELD ISD | 1,200 | 1,064 | 834 | 1,724 | 6,971 |
| 16 | ROYSE CITY ISD | 922 | 1,055 | 538 | 2,842 | 13,157 |
| 17 | FRISCO ISD | 1,210 | 1,031 | 841 | 2,091 | 7,445 |
| 18 | MELISSA ISD | 754 | 1,017 | 387 | 1,065 | 1,899 |
| 19 | ROCKWALL ISD | 1,276 | 1,001 | 898 | 2,780 | 12,113 |
| 20 | MIDLOTHIAN ISD | 1,146 | 954 | 701 | 2,083 | 11,617 |

* Based on additional Zonda Education housing research



District New Home Activity



| Starts | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1Q | 493 | 630 | 720 | 700 | 555 | 678 |
| 2Q | 490 | 557 | 1,156 | 1,015 | 1,069 | 710 |
| 3Q | 599 | 560 | 1,409 | 487 | 980 | 716 |
| 4Q | 619 | 1,066 | 1,293 | 682 | 657 | 681 |
| Total | 2,201 | 2,813 | 4,578 | 2,884 | 3,261 | 2,785 |

| Closings | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1Q | 402 | 511 | 786 | 698 | 654 | 710 |
| 2Q | 504 | 710 | 1,024 | 1,037 | 1,158 | 1,112 |
| 3Q | 513 | 614 | 923 | 867 | 615 | 612 |
| 4Q | 562 | 594 | 935 | 964 | 625 | 587 |
| Total | 1,981 | 2,429 | 3,668 | 3,566 | 3,052 | 3,021 |



District Housing Overview by Elementary Zone

| Elementary Zone | Annual Starts | Quarter Starts | Annual Closings | Quarter Closings | Under Construction | Inventory | Vacant Dev. Lots | Future Lots |
|--------------------|---------------|----------------|-----------------|------------------|--------------------|--------------|------------------|---------------|
| BECK | 7 | 5 | 2 | 1 | 8 | 10 | 29 | 77 |
| BERKSHIRE | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 489 |
| CARTER | 644 | 64 | 668 | 184 | 146 | 271 | 158 | 5,024 |
| CLARA LOVE | 60 | 30 | 0 | 0 | 60 | 60 | 58 | 135 |
| COX | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| CURTIS | 40 | 0 | 179 | 10 | 0 | 3 | 0 | 0 |
| DANIEL | 400 | 127 | 366 | 67 | 293 | 323 | 431 | 720 |
| GRANGER | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| HASLET | 261 | 69 | 401 | 79 | 79 | 125 | 496 | 2,015 |
| HATFIELD | 115 | 9 | 152 | 35 | 16 | 29 | 2 | 66 |
| HUGHES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JUSTIN | 393 | 153 | 179 | 57 | 295 | 328 | 1,459 | 4,348 |
| LAKEVIEW | 12 | 0 | 0 | 0 | 12 | 12 | 3 | 0 |
| LANCE | 59 | 0 | 151 | 19 | 7 | 19 | 11 | 765 |
| NANCE | 115 | 58 | 36 | 21 | 53 | 85 | 695 | 0 |
| PERRIN | 268 | 91 | 304 | 22 | 173 | 201 | 753 | 5,637 |
| PETERSON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| PRAIRIE VIEW | 317 | 59 | 278 | 62 | 146 | 181 | 359 | 13,582 |
| ROANOKE | 27 | 5 | 11 | 3 | 33 | 30 | 33 | 80 |
| SCHLUTER | 1 | 0 | 1 | 0 | 162 | 0 | 7 | 2,047 |
| SENDERA RANCH | 1 | 0 | 38 | 0 | 0 | 0 | 2 | 44 |
| SEVEN HILLS | 31 | 10 | 146 | 14 | 15 | 35 | 127 | 5,340 |
| THOMPSON | 34 | 1 | 109 | 13 | 1 | 2 | 8 | 370 |
| Grand Total | 2,785 | 681 | 3,021 | 587 | 1,499 | 1,714 | 4,767 | 40,850 |

Highest activity in the category

Second highest activity in the category

Third highest activity in the category

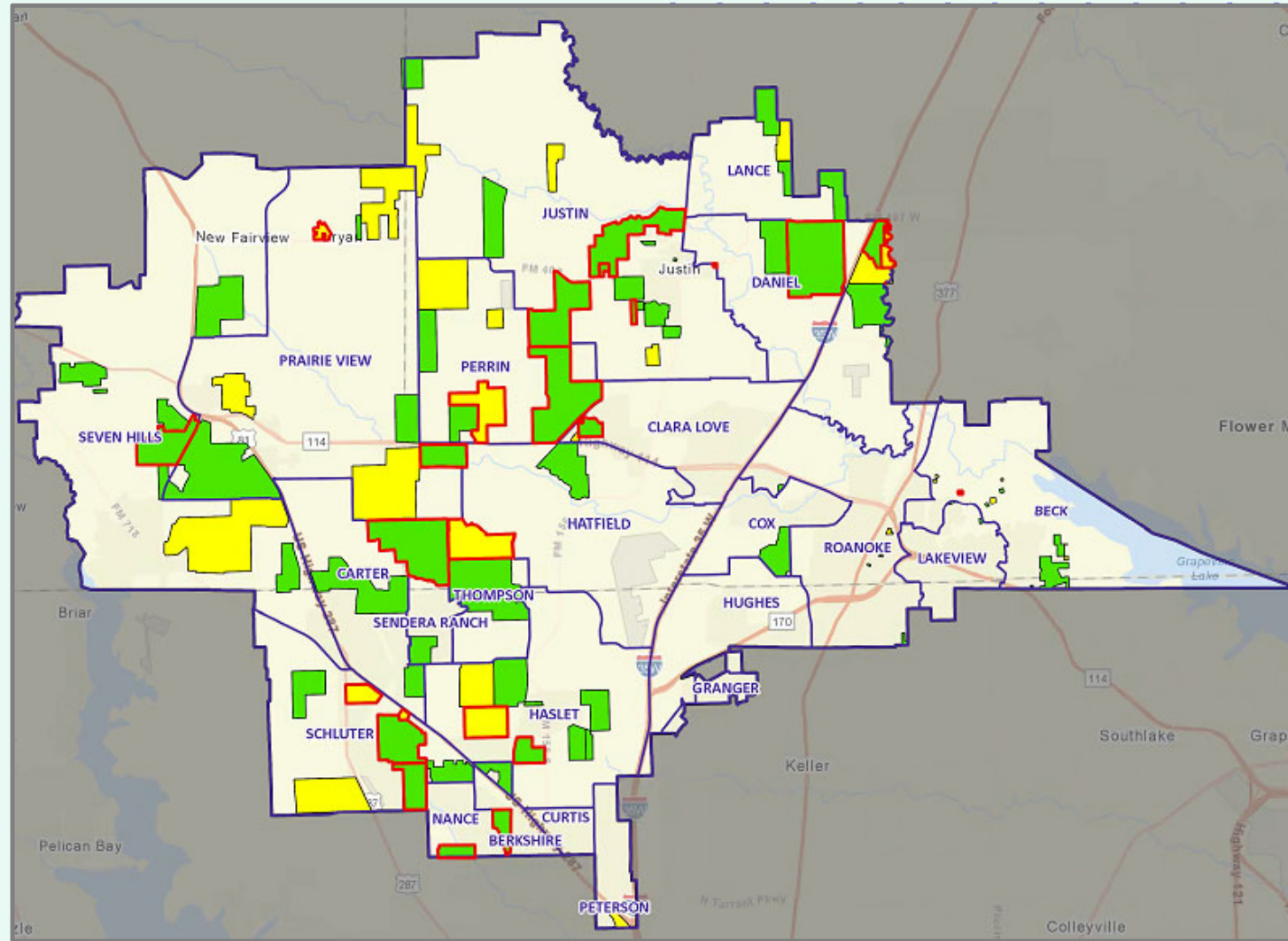
*Does NOT include age-restricted communities



District Housing Overview

- The district has 69 actively building subdivisions
- Within NWISD there are 32 future subdivisions in various stages of planning
- Of these, groundwork is underway on nearly 6,300 lots within 18 subdivisions
- 1,626 lots were delivered in the 4th quarter

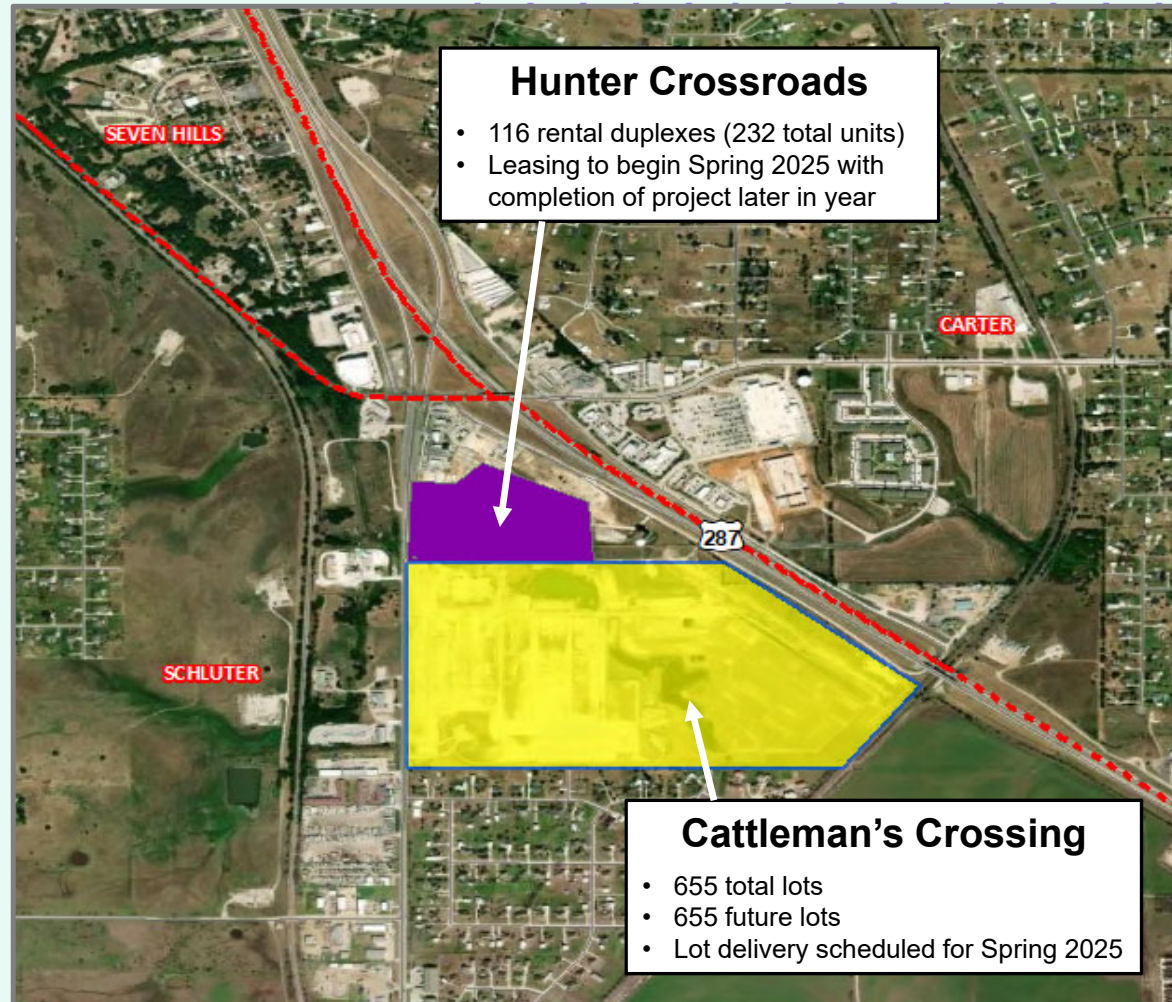
- Groundwork Underway
- Active
- Future
- Elementary Attendance Zones





Residential Activity

January 2025





Residential Activity

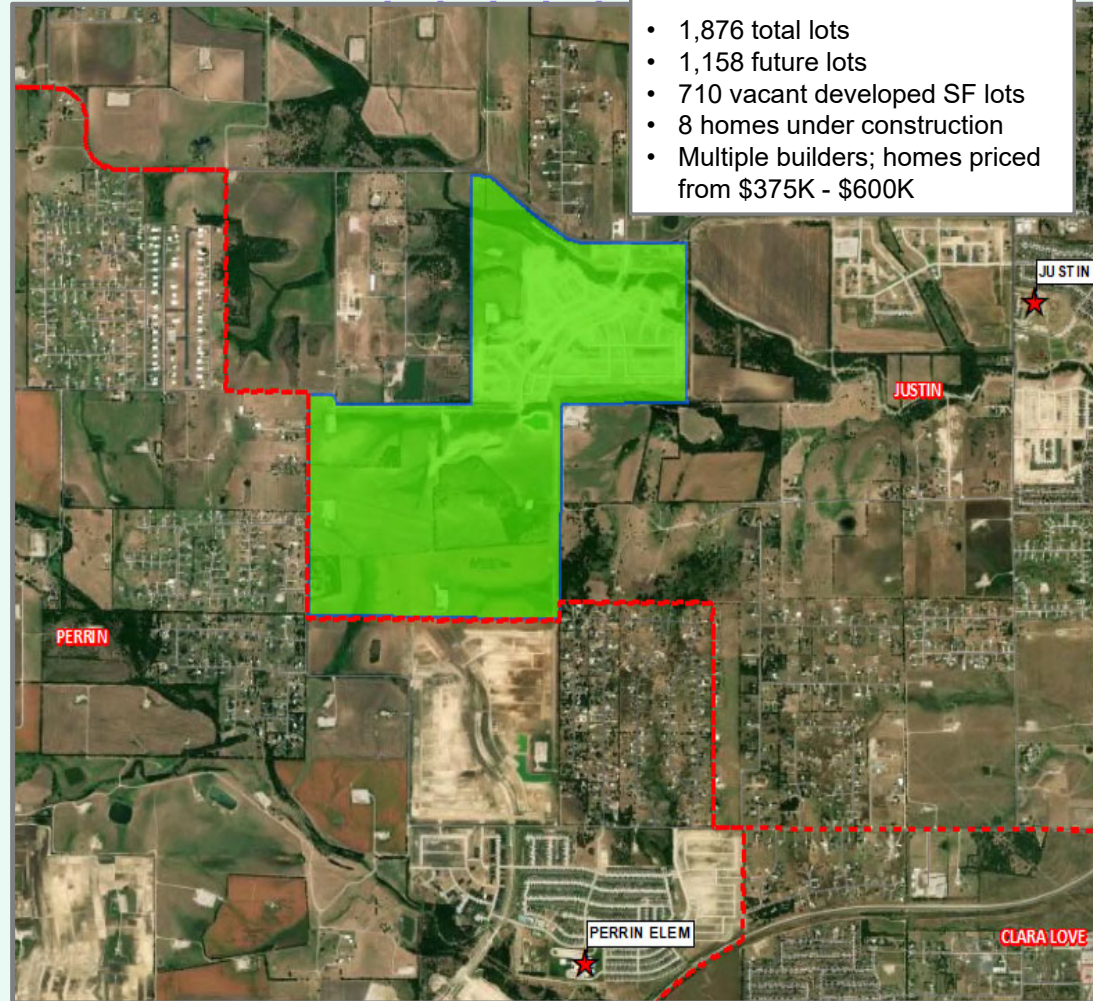
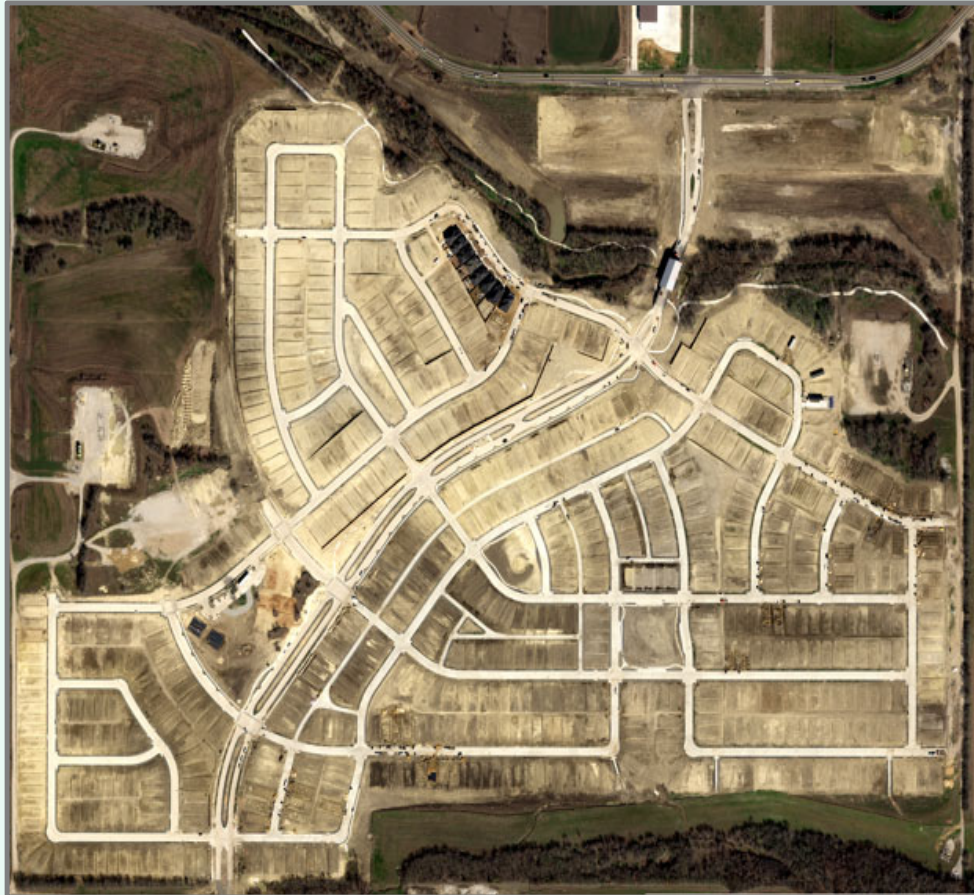
January 2025





Residential Activity

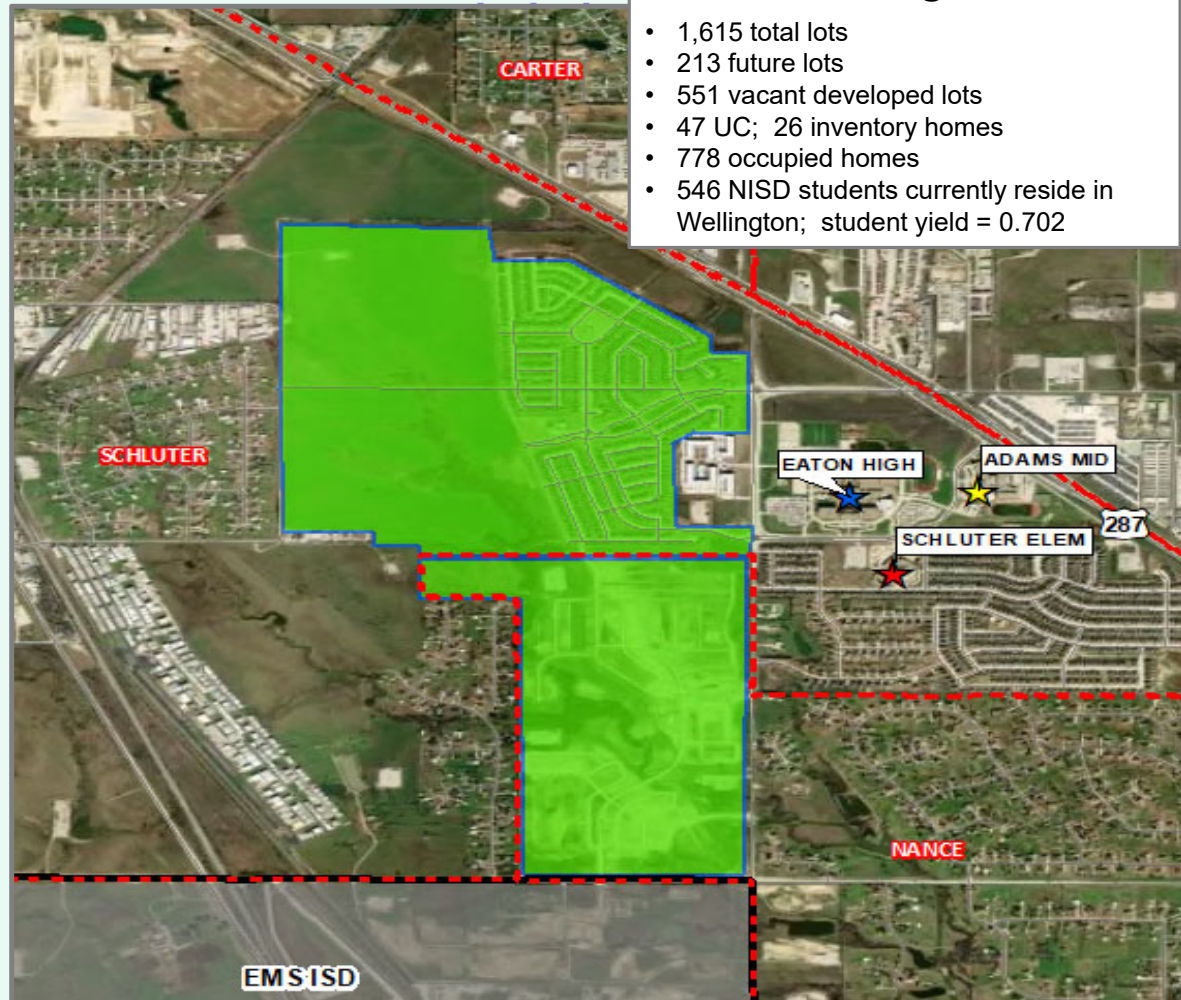
January 2025





Residential Activity

January 2025





Residential Activity

January 2025

Wildflower Ranch

- 3,244 total lots
- 1,695 future lots
- 748 vacant developed lots
- 169 UC; 25 inventory homes
- 607 occupied homes
- 252 NISD students currently reside in Wildflower Ranch; student yield = 0.415

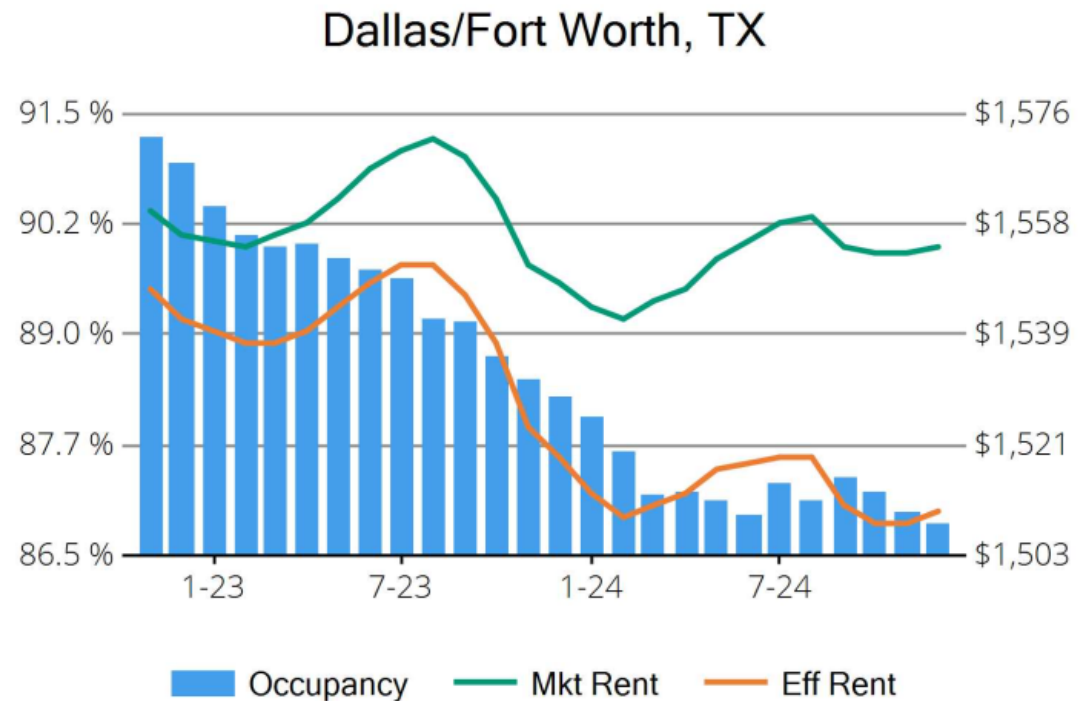




Housing Market Trends: Multi-family Market- December 2024

Stabilized and Lease-up Properties

| Conventional Properties | Dec 2024 | Annual Change |
|-------------------------|----------|---------------|
| Occupancy | 86.9 | -1.6% |
| Unit Change | 38,435 | |
| Units Absorbed (Annual) | 21,349 | |
| Average Size (SF) | 879 | +0.5% |
| Asking Rent | \$1,554 | +0.4% |
| Asking Rent per SF | \$1.77 | -0.1% |
| Effective Rent | \$1,510 | -0.6% |
| Effective Rent per SF | \$1.72 | -1.1% |
| % Offering Concessions | 38% | +25.8% |
| Avg. Concession Package | 7.0% | +24.7% |





Residential Activity

January 2025

Inspire Homes Bonds Ranch

- 196 SF rental homes
- 2 and 3 bedroom homes
- Leasing to begin Spring 2025





Residential Activity

January 2025





Ten Year Forecast by Grade Level



| Year (Oct.) | EE | PK | K | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Total | Growth | % Growth |
|-------------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|----------|
| 2020/21 | 176 | 339 | 1,675 | 1,808 | 1,912 | 1,983 | 1,910 | 1,963 | 1,968 | 2,020 | 2,079 | 2,078 | 2,017 | 1,820 | 1,635 | 25,383 | | |
| 2021/22 | 189 | 449 | 1,982 | 1,969 | 2,060 | 2,116 | 2,170 | 2,101 | 2,128 | 2,126 | 2,164 | 2,324 | 2,133 | 1,929 | 1,743 | 27,583 | 2,200 | 8.7% |
| 2022/23 | 209 | 565 | 2,081 | 2,180 | 2,141 | 2,241 | 2,267 | 2,300 | 2,197 | 2,235 | 2,229 | 2,399 | 2,318 | 2,044 | 1,842 | 29,248 | 1,665 | 6.0% |
| 2023/24 | 254 | 903 | 2,116 | 2,249 | 2,313 | 2,249 | 2,384 | 2,342 | 2,416 | 2,231 | 2,341 | 2,421 | 2,429 | 2,169 | 1,984 | 30,801 | 1,553 | 5.3% |
| 2024/25 | 217 | 1,075 | 2,253 | 2,245 | 2,402 | 2,419 | 2,381 | 2,488 | 2,440 | 2,498 | 2,303 | 2,497 | 2,426 | 2,280 | 2,098 | 32,022 | 1,221 | 4.0% |
| 2025/26 | 218 | 1,064 | 2,385 | 2,476 | 2,373 | 2,545 | 2,558 | 2,489 | 2,504 | 2,534 | 2,598 | 2,430 | 2,490 | 2,328 | 2,203 | 33,196 | 1,174 | 3.7% |
| 2026/27 | 215 | 1,105 | 2,502 | 2,605 | 2,577 | 2,485 | 2,676 | 2,673 | 2,510 | 2,618 | 2,643 | 2,740 | 2,430 | 2,391 | 2,261 | 34,430 | 1,235 | 3.7% |
| 2027/28 | 215 | 1,115 | 2,643 | 2,731 | 2,735 | 2,714 | 2,617 | 2,805 | 2,669 | 2,621 | 2,716 | 2,811 | 2,733 | 2,329 | 2,317 | 35,771 | 1,341 | 3.9% |
| 2028/29 | 215 | 1,127 | 2,777 | 2,888 | 2,866 | 2,885 | 2,861 | 2,740 | 2,792 | 2,786 | 2,726 | 2,856 | 2,808 | 2,623 | 2,257 | 37,207 | 1,436 | 4.0% |
| 2029/30 | 215 | 1,127 | 2,875 | 3,015 | 3,011 | 3,001 | 3,009 | 2,981 | 2,711 | 2,918 | 2,897 | 2,869 | 2,854 | 2,695 | 2,541 | 38,718 | 1,511 | 4.1% |
| 2030/31 | 215 | 1,146 | 2,975 | 3,108 | 3,144 | 3,159 | 3,130 | 3,135 | 2,934 | 2,834 | 3,032 | 3,038 | 2,866 | 2,738 | 2,610 | 40,065 | 1,346 | 3.5% |
| 2031/32 | 215 | 1,161 | 3,103 | 3,239 | 3,249 | 3,300 | 3,299 | 3,265 | 3,073 | 3,068 | 2,946 | 3,188 | 3,034 | 2,749 | 2,651 | 41,540 | 1,475 | 3.7% |
| 2032/33 | 215 | 1,179 | 3,213 | 3,361 | 3,385 | 3,405 | 3,440 | 3,431 | 3,182 | 3,215 | 3,190 | 3,080 | 3,186 | 2,912 | 2,661 | 43,055 | 1,515 | 3.6% |
| 2033/34 | 215 | 1,192 | 3,329 | 3,482 | 3,516 | 3,553 | 3,546 | 3,575 | 3,314 | 3,329 | 3,346 | 3,355 | 3,077 | 3,057 | 2,818 | 44,704 | 1,649 | 3.8% |
| 2034/35 | 215 | 1,220 | 3,440 | 3,595 | 3,633 | 3,682 | 3,699 | 3,691 | 3,438 | 3,469 | 3,462 | 3,513 | 3,354 | 2,952 | 2,956 | 46,319 | 1,615 | 3.6% |

Yellow box = largest grade per year
Green box = second largest grade per year



Ten Year Forecast by Elementary Campus

| Campus | Capacity | Fall | ENROLLMENT PROJECTIONS | | | | | | | | | |
|---------------------------------|---------------|---------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 |
| Beck Elementary | 850 | 637 | 596 | 551 | 505 | 490 | 482 | 474 | 468 | 461 | 456 | 452 |
| Berkshire Elementary | 850 | 688 | 716 | 749 | 755 | 791 | 830 | 845 | 859 | 865 | 870 | 867 |
| Carter elementary | 850 | 675 | 790 | 880 | 971 | 1,059 | 1,131 | 1,212 | 1,295 | 1,355 | 1,416 | 1,474 |
| Clara Love Elementary | 850 | 648 | 670 | 697 | 743 | 762 | 784 | 783 | 786 | 777 | 764 | 750 |
| Cox Elementary | 850 | 694 | 684 | 675 | 675 | 664 | 678 | 680 | 678 | 675 | 671 | 669 |
| Curtis Elementary | 850 | 788 | 823 | 827 | 848 | 858 | 854 | 871 | 887 | 898 | 915 | 931 |
| Daniel Elementary | 850 | 589 | 655 | 717 | 778 | 830 | 881 | 918 | 956 | 997 | 1,036 | 1,078 |
| Granger Elementary | 850 | 640 | 587 | 556 | 535 | 513 | 511 | 520 | 526 | 531 | 534 | 536 |
| Haslet Elementary | 850 | 735 | 808 | 891 | 984 | 1,082 | 1,165 | 1,218 | 1,269 | 1,325 | 1,355 | 1,375 |
| Hatfield Elementary | 850 | 746 | 793 | 815 | 847 | 891 | 921 | 952 | 986 | 1,023 | 1,060 | 1,105 |
| Hughes Elementary | 850 | 663 | 683 | 706 | 741 | 772 | 787 | 800 | 807 | 807 | 800 | 798 |
| Justin Elementary | 850 | 660 | 752 | 886 | 1,018 | 1,127 | 1,264 | 1,364 | 1,489 | 1,574 | 1,667 | 1,736 |
| Lakeview Elementary | 650 | 485 | 457 | 446 | 429 | 415 | 404 | 402 | 408 | 411 | 413 | 415 |
| Lance Elementary | 850 | 690 | 722 | 753 | 779 | 802 | 823 | 835 | 831 | 834 | 832 | 831 |
| Nance Elementary | 850 | 534 | 548 | 569 | 591 | 612 | 644 | 660 | 679 | 698 | 719 | 737 |
| Perrin Elementary | 850 | 554 | 629 | 746 | 859 | 961 | 1,064 | 1,186 | 1,327 | 1,467 | 1,614 | 1,789 |
| Peterson Elementary | 850 | 645 | 654 | 680 | 705 | 720 | 745 | 745 | 758 | 766 | 763 | 756 |
| Prairie View Elementary | 850 | 720 | 759 | 800 | 824 | 861 | 944 | 1,032 | 1,155 | 1,306 | 1,477 | 1,648 |
| Roanoke Elementary | 850 | 704 | 731 | 757 | 788 | 819 | 838 | 860 | 879 | 890 | 897 | 895 |
| Sendera Ranch Elementary | 850 | 808 | 797 | 785 | 763 | 765 | 757 | 753 | 750 | 751 | 747 | 743 |
| Seven Hills Elementary | 850 | 705 | 747 | 794 | 841 | 897 | 987 | 1,085 | 1,170 | 1,272 | 1,382 | 1,491 |
| Schluter Elementary | 850 | 750 | 780 | 813 | 843 | 886 | 934 | 982 | 1,008 | 1,049 | 1,091 | 1,136 |
| Thompson Elementary | 850 | 722 | 727 | 745 | 753 | 782 | 805 | 835 | 861 | 897 | 928 | 963 |
| ELEMENTARY SCHOOL TOTALS | 19,350 | 15,480 | 16,108 | 16,838 | 17,575 | 18,359 | 19,234 | 20,012 | 20,831 | 21,629 | 22,408 | 23,175 |
| Elementary Absolute Growth | | 670 | 628 | 730 | 737 | 784 | 874 | 779 | 819 | 798 | 779 | 767 |
| Elementary Percent Growth | | 4.52% | 4.06% | 4.53% | 4.38% | 4.46% | 4.76% | 4.05% | 4.09% | 3.83% | 3.60% | 3.42% |

Green = Enrollment within 5% of capacity
 Yellow = Enrollment greater than 5% capacity



Ten Year Forecast by Secondary Campus



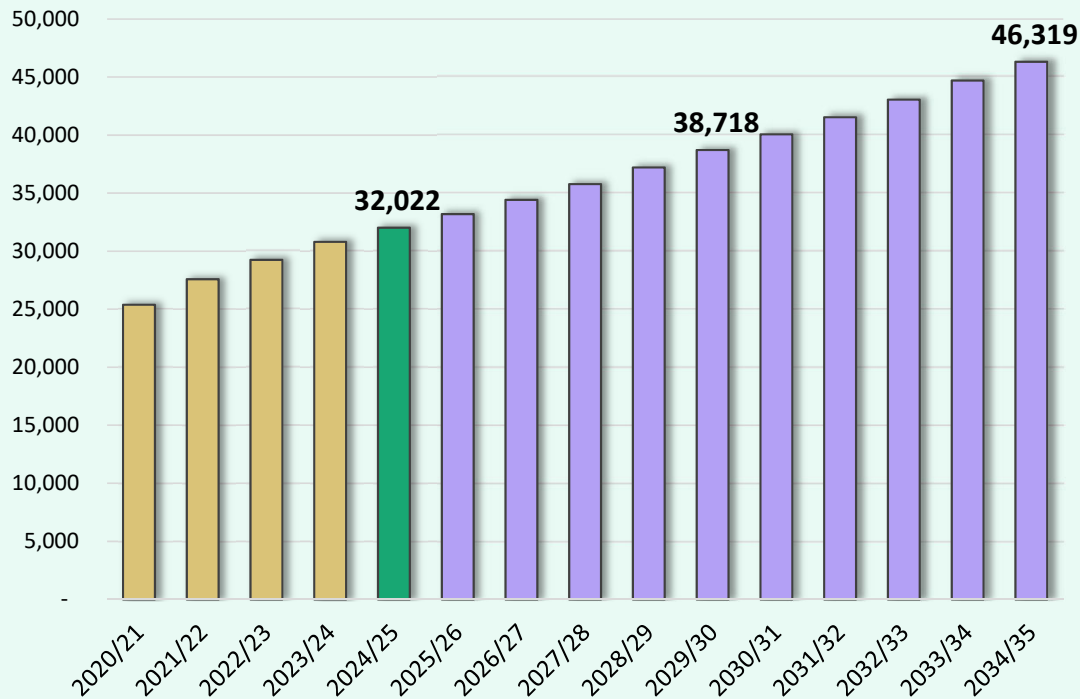
| Campus | Capacity | Fall | ENROLLMENT PROJECTIONS | | | | | | | | | |
|----------------------------------|---------------|---------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 |
| Adams Middle School | 1,200 | 914 | 964 | 966 | 990 | 1,009 | 1,032 | 1,054 | 1,102 | 1,178 | 1,217 | 1,256 |
| Chisholm Trail Middle School | 1,100 | 881 | 966 | 971 | 1,003 | 1,067 | 1,121 | 1,186 | 1,255 | 1,368 | 1,466 | 1,574 |
| Gene Pike Middle School | 1,200 | 1,134 | 1,210 | 1,273 | 1,357 | 1,486 | 1,562 | 1,740 | 1,883 | 2,077 | 2,183 | 2,287 |
| Medlin Middle School | 1,200 | 1,112 | 1,151 | 1,174 | 1,188 | 1,156 | 1,126 | 1,080 | 1,071 | 1,073 | 1,090 | 1,103 |
| Tidwell Middle School | 1,200 | 1,064 | 1,087 | 1,056 | 1,022 | 1,011 | 965 | 958 | 930 | 957 | 982 | 991 |
| Wilson Middle School | 1,200 | 935 | 1,007 | 1,052 | 1,145 | 1,187 | 1,248 | 1,264 | 1,312 | 1,339 | 1,397 | 1,439 |
| Worthington Middle School | 1,200 | 1,201 | 1,251 | 1,278 | 1,301 | 1,388 | 1,472 | 1,519 | 1,533 | 1,595 | 1,654 | 1,719 |
| MIDDLE SCHOOL TOTALS | 8,300 | 7,241 | 7,636 | 7,770 | 8,006 | 8,304 | 8,526 | 8,801 | 9,086 | 9,587 | 9,989 | 10,369 |
| Middle School Absolute Growth | | 253 | 395 | 134 | 236 | 298 | 222 | 275 | 286 | 501 | 402 | 380 |
| Middle School Percent Growth | | 3.62% | 5.46% | 1.75% | 3.03% | 3.72% | 2.67% | 3.22% | 3.25% | 5.51% | 4.19% | 3.80% |
| Northwest High School | 3,200 | 2,669 | 2,719 | 2,890 | 2,984 | 3,095 | 3,318 | 3,465 | 3,694 | 3,900 | 4,217 | 4,570 |
| Byron Nelson High School | 3,200 | 2,967 | 3,018 | 3,115 | 3,194 | 3,296 | 3,351 | 3,326 | 3,318 | 3,210 | 3,148 | 3,132 |
| Eaton High School | 3,200 | 3,304 | 3,353 | 3,456 | 3,651 | 3,792 | 3,929 | 4,100 | 4,249 | 4,368 | 4,581 | 4,712 |
| Steele Early College High School | 450 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 |
| Denton County JJAEP | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Legacy Learning Center | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| HIGH SCHOOL TOTALS | 10,050 | 9,301 | 9,451 | 9,822 | 10,190 | 10,544 | 10,959 | 11,252 | 11,622 | 11,839 | 12,307 | 12,775 |
| High School Absolute Growth | | 298 | 150 | 371 | 368 | 354 | 415 | 293 | 370 | 217 | 468 | 468 |
| High School Percent Growth | | 3.31% | 1.61% | 3.93% | 3.75% | 3.47% | 3.94% | 2.67% | 3.29% | 1.87% | 3.95% | 3.80% |
| DISTRICT TOTALS | 37,700 | 32,022 | 33,196 | 34,430 | 35,771 | 37,207 | 38,718 | 40,065 | 41,540 | 43,055 | 44,704 | 46,319 |
| District Absolute Growth | | 1,221 | 1,174 | 1,235 | 1,341 | 1,436 | 1,511 | 1,346 | 1,475 | 1,515 | 1,649 | 1,615 |
| District Percent Growth | | 4.0% | 3.7% | 3.7% | 3.9% | 4.0% | 4.1% | 3.5% | 3.7% | 3.6% | 3.8% | 3.6% |

Green = Enrollment within 5% of capacity
 Yellow = Enrollment greater than 5% capacity



Key Takeaways

Enrollement Forecast



- The district currently has 69 actively building subdivisions with more than 4,750 lots available to build on
- NISD has 32 future subdivisions with appx. 40,850 lots in the planning stages
- Groundwork is currently underway on nearly 6,300 lots within 18 subdivisions
- 1Q25 will be a key quarter for new home starts to determine if the annual rate will impact the enrollment projections
- NISD is forecasted to enroll more than 38,700 students in 2029/30 and roughly 46,300 by 2034/35