

**Springfield Public Schools
Budget Committee Work Session
February 27, 2025
6:00 pm
640 A Street, Springfield, OR 97477**

Streaming Meeting URL: <http://www.vimeo.com/SpringfieldPS>

AGENDA:

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|-------|--|-------------------|
| I) | Welcome (<i>5 min</i>) | Todd Hamilton |
| II) | 2024-2025 Enrollment Update (20 min) <ul style="list-style-type: none">• Prior year compared to current year• Enrollment -vs- Functional Capacity• Impact of revenue and future funding• Enrollment and ADw summary | Brett Yancey |
| III) | 2024-2025 Budget Summary (10 min) <ul style="list-style-type: none">• Current year increases/decreases• General Fund reserves update | Brett Yancey |
| IV) | Technology Fund Update (20 min) | Jeff Michna |
| V) | Curriculum/Instructional Materials Update (<i>20 min</i>) | Whitney McKinley |
| VI) | Discussion/Questions/Clarifications/Requests (<i>15 min</i>) | Committee Members |
| VIII) | Adjournment | Todd Hamilton |