2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR KILGORE INT (092902107)
KILGORE ISD

Total Enrolled Membership: 582

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$3,912,212	100.00%	$6,722	$4,895,501	100.00%	$8,412
Operating-Payroll	$3,593,697	91.86%	$6,175	$4,197,066	85.73%	$7,211
Other Operating	$312,425	7.99%	$537	$671,919	13.73%	$1,155
Non-Operating(Equipt/Supplies)	$6,090	0.16%	$10	$26,516	0.54%	$46
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$3,906,122	100.00%	$6,712	$4,868,985	100.00%	$8,366
Instruction (11,95) *	$2,917,097	74.68%	$5,012	$3,395,466	69.74%	$5,834
Instructional Res/Media (12) *	$65,898	1.69%	$113	$66,975	1.38%	$115
Curriculum/Staff Develop (13) *	$166,135	4.25%	$285	$167,150	3.43%	$287
Instructional Leadership (21) *	$67,407	1.73%	$116	$67,407	1.38%	$116
School Leadership (23) *	$295,385	7.56%	$508	$311,384	6.40%	$535
Guidance/Counseling Svcs (31) *	$211,004	5.40%	$363	$257,591	5.29%	$443
Social Work Services (32) *	$0	0.00%	$0	$0	0.00%	$0
Health Services (33) *	$57,604	1.47%	$99	$58,619	1.20%	$101
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$380,056	7.81%	$653
Extracurricular (36) **	$7,548	0.19%	$13	$46,293	0.95%	$80
Plant Maint/Operation (51) **	$115,321	2.95%	$198	$115,321	2.37%	$198
Security/Monitoring (52) **	$1,992	0.05%	$3	$1,992	0.04%	$3

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$3,862,197	100.00%	$6,636	$4,825,060	100.00%	$8,290
Regular	$2,528,640	65.47%	$4,345	$2,536,614	52.57%	$4,358
Gifted & Talented	$49,663	1.29%	$85	$49,663	1.03%	$85
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$354,150	9.17%	$609	$523,534	10.85%	$900
State Compensatory ED	$564,291	14.61%	$970	$768,784	15.93%	$1,321
Bilingual	$181,908	4.71%	$313	$203,619	4.22%	$350
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$57,953	1.50%	$100	$115,329	2.39%	$198
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$125,592	3.25%	$216	$627,517	13.01%	$1,078

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.