

2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR KILGORE H S (092902002)
KILGORE ISD

Total Enrolled Membership: 1,159

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$9,831,486	100.00%	\$8,483	\$27,212,333	100.00%	\$23,479
Operating-Payroll	\$8,073,318	82.12%	\$6,966	\$8,818,099	32.40%	\$7,608
Other Operating	\$1,758,168	17.88%	\$1,517	\$2,192,029	8.06%	\$1,891
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$16,202,205	59.54%	\$13,979
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$9,831,486	100.00%	\$8,483	\$11,010,128	100.00%	\$9,500
Instruction (11,95) *	\$6,475,116	65.86%	\$5,587	\$7,061,087	64.13%	\$6,092
Instructional Res/Media (12) *	\$214,240	2.18%	\$185	\$216,838	1.97%	\$187
Curriculum/Staff Develop (13) *	\$173,055	1.76%	\$149	\$173,055	1.57%	\$149
Instructional Leadership (21) *	\$200,769	2.04%	\$173	\$200,769	1.82%	\$173
School Leadership (23) *	\$920,387	9.36%	\$794	\$955,863	8.68%	\$825
Guidance/Counseling Svcs (31) *	\$462,362	4.70%	\$399	\$467,405	4.25%	\$403
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$69,034	0.70%	\$60	\$70,049	0.64%	\$60
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$483,162	4.39%	\$417
Extracurricular (36) **	\$1,015,281	10.33%	\$876	\$1,080,206	9.81%	\$932
Plant Maint/Operation (51) **	\$293,473	2.99%	\$253	\$293,473	2.67%	\$253
Security/Monitoring (52) **	\$7,769	0.08%	\$7	\$8,221	0.07%	\$7

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR KILGORE H S (092902002)
KILGORE ISD**

Total Enrolled Membership: 1,159

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$9,831,486	100.00%	\$8,483	\$11,010,128	100.00%	\$9,500
Regular	\$4,926,468	50.11%	\$4,251	\$4,971,087	45.15%	\$4,289
Gifted & Talented	\$92	0.00%	\$0	\$92	0.00%	\$0
Career & Technical	\$1,887,753	19.20%	\$1,629	\$1,926,835	17.50%	\$1,662
Students with Disabilities	\$756,293	7.69%	\$653	\$900,321	8.18%	\$777
State Compensatory ED	\$692,780	7.05%	\$598	\$899,520	8.17%	\$776
Bilingual	\$67,983	0.69%	\$59	\$83,147	0.76%	\$72
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$249,857	2.54%	\$216	\$249,857	2.27%	\$216
Athletic Programming	\$717,032	7.29%	\$619	\$717,032	6.51%	\$619
Un-Allocated	\$533,228	5.42%	\$460	\$1,262,237	11.46%	\$1,089

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.