

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CHANDLER EL (092902101)
KILGORE ISD**

Total Enrolled Membership: 526

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,223,980	100.00%	\$6,129	\$6,850,443	100.00%	\$13,024
Operating-Payroll	\$2,912,539	90.34%	\$5,537	\$4,272,506	62.37%	\$8,123
Other Operating	\$311,441	9.66%	\$592	\$670,821	9.79%	\$1,275
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$1,907,116	27.84%	\$3,626
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,223,980	100.00%	\$6,129	\$4,943,327	100.00%	\$9,398
Instruction (11,95) *	\$2,162,682	67.08%	\$4,112	\$3,427,080	69.33%	\$6,515
Instructional Res/Media (12) *	\$74,580	2.31%	\$142	\$77,565	1.57%	\$147
Curriculum/Staff Develop (13) *	\$149,190	4.63%	\$284	\$151,955	3.07%	\$289
Instructional Leadership (21) *	\$71,436	2.22%	\$136	\$71,436	1.45%	\$136
School Leadership (23) *	\$308,866	9.58%	\$587	\$336,949	6.82%	\$641
Guidance/Counseling Svcs (31) *	\$244,946	7.60%	\$466	\$258,838	5.24%	\$492
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$42,908	1.33%	\$82	\$43,985	0.89%	\$84
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$381,336	7.71%	\$725
Extracurricular (36) **	\$18,289	0.57%	\$35	\$43,100	0.87%	\$82
Plant Maint/Operation (51) **	\$150,187	4.66%	\$286	\$150,187	3.04%	\$286
Security/Monitoring (52) **	\$896	0.03%	\$2	\$896	0.02%	\$2

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,223,980	100.00%	\$6,129	\$4,943,327	100.00%	\$9,398
Regular	\$1,726,691	53.56%	\$3,283	\$2,254,781	45.61%	\$4,287
Gifted & Talented	\$47,848	1.48%	\$91	\$47,848	0.97%	\$91
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$643,444	19.96%	\$1,223	\$774,682	15.67%	\$1,473
State Compensatory ED	\$222,396	6.90%	\$423	\$773,588	15.65%	\$1,471
Bilingual	\$247,135	7.67%	\$470	\$247,135	5.00%	\$470
Early Education Allotment	\$167,094	5.18%	\$318	\$167,094	3.38%	\$318
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$169,372	5.25%	\$322	\$678,199	13.72%	\$1,289

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.