



Lakewood City School District Facilities Task Force February 19, 2025



Enrollment Projection Update

- Previous Study: September 2022
- 2024-25 school year – 3 years out

Lakewood City School District
Actual vs. Projected Enrollment

Grade	2024-25 Actual*	2024-25 EP	Difference	Percentage
Pre-K	173	177	-4	-2.31%
K	308	297	11	3.57%
1	282	302	-20	-7.09%
2	316	289	27	8.54%
3	323	294	29	8.98%
4	274	243	31	11.31%
5	297	282	15	5.05%
6	291	265	26	8.93%
7	320	300	20	6.25%
8	315	297	18	5.71%
9	316	311	5	1.58%
10	342	331	11	3.22%
11	340	329	11	3.24%
12	349	329	20	5.73%
Pre-K - 12 Total	4,246	4,046	200	4.71%

Source: Lakewood City School District, FutureThink

*as of 10/22/24



Enrollment Projection Update

Loss of 1,027 students over 10 years, stable last 4 years

Lakewood City School District Historical Enrollment

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Pre-K	214	233	211	225	187	140	188	176	197	173
K	344	359	357	319	340	267	321	310	290	308
1	371	343	352	357	287	315	269	317	317	282
2	401	373	333	354	327	265	306	275	317	316
3	407	395	356	334	327	307	270	303	275	323
4	360	393	371	345	322	305	306	277	301	274
5	403	349	388	378	340	310	317	304	287	297
6	364	410	357	405	374	339	309	316	319	291
7	382	338	382	333	393	373	321	309	316	320
8	386	353	312	374	338	378	334	318	313	315
9	433	422	361	339	415	372	377	361	324	316
10	406	392	392	359	342	382	315	373	352	342
11	422	362	355	371	327	330	317	294	364	340
12	360	390	378	351	384	331	304	328	302	349
Pre-K - 12 Total	5,253	5,112	4,905	4,844	4,703	4,414	4,254	4,261	4,274	4,246
Ungraded	21	15	8	4	5	3	0	2	7	1
Grand Total	5,274	5,127	4,913	4,848	4,708	4,417	4,254	4,263	4,281	4,247

Source: Lakewood City School District



Enrollment Projection Update

Lakewood City School District
Historical Enrollment by Grade Group

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Pre-K - 5	2,500	2,445	2,368	2,312	2,130	1,909	1,977	1,962	1,984	1,973
6 - 8	1,132	1,101	1,051	1,112	1,105	1,090	964	943	948	926
9 - 12	1,621	1,566	1,486	1,420	1,468	1,415	1,313	1,356	1,342	1,347
Pre-K - 12 Total	5,253	5,112	4,905	4,844	4,703	4,414	4,254	4,261	4,274	4,246
Ungraded	21	15	8	4	5	3	0	2	7	1
Grand Total	5,274	5,127	4,913	4,848	4,708	4,417	4,254	4,263	4,281	4,247

Source: Lakewood City School District

Pre-K – 5 – 527 decrease, has held steady last four years

6-8 – 206 decrease

9-12 – 274 decrease, has also held steady

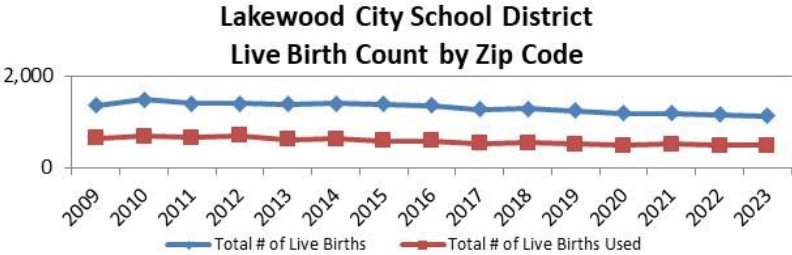


Enrollment Projection Update

Lakewood City School District
Live Birth Count by Zip Code
2009-2023

Year	44107	44111	44116	Total # of Live Births	Total # of Live Births Used
2009	647	520	196	1,363	647
2010	691	603	189	1,483	691
2011	656	547	199	1,402	656
2012	705	525	172	1,402	705
2013	612	570	210	1,392	612
2014	622	576	203	1,401	622
2015	592	571	221	1,384	592
2016	582	560	215	1,357	582
2017	528	530	220	1,278	528
2018	535	536	221	1,292	535
2019	510	513	216	1,239	510
2020	484	505	198	1,187	484
2021	515	458	219	1,192	515
2022	484	458	210	1,152	484
2023	487	460	184	1,131	487

Source: Ohio Department of Health, Bureau of Vital Statistics





Enrollment Projection Update

from	to	birth -> K	K->1	1->2	2->3	3->4	4->5
2015	2016	54.7%	99.7%	100.5%	98.5%	96.6%	96.9%
2016	2017	50.6%	98.1%	97.1%	95.4%	93.9%	98.7%
2017	2018	52.1%	100.0%	100.6%	100.3%	96.9%	101.9%
2018	2019	54.7%	90.0%	91.6%	92.4%	96.4%	98.6%
2019	2020	45.1%	92.6%	92.3%	93.9%	93.3%	96.3%
2020	2021	55.2%	100.7%	97.1%	101.9%	99.7%	103.9%
2021	2022	58.7%	98.8%	102.2%	99.0%	102.6%	99.3%
2022	2023	54.2%	102.3%	100.0%	100.0%	99.3%	103.6%
2023	2024	60.4%	97.2%	99.7%	101.9%	99.6%	98.7%
	average	53.97%	97.709%	97.91%	98.1%	97.59%	99.8%
	standard deviation	4.208%	3.744%	3.534%	3.263%	2.821%	2.598%





Enrollment Projection Update

from	to	5->6	6->7	7->8	8->9	9->10	10->11	11->12
2015	2016	101.7%	92.9%	92.4%	109.3%	90.5%	89.2%	92.4%
2016	2017	102.3%	93.2%	92.3%	102.3%	92.9%	90.6%	104.4%
2017	2018	104.4%	93.3%	97.9%	108.7%	99.4%	94.6%	98.9%
2018	2019	98.9%	97.0%	101.5%	111.0%	100.9%	91.1%	103.5%
2019	2020	99.7%	99.7%	96.2%	110.1%	92.0%	96.5%	101.2%
2020	2021	99.7%	94.7%	89.5%	99.7%	84.7%	83.0%	92.1%
2021	2022	99.7%	100.0%	99.1%	108.1%	98.9%	93.3%	103.5%
2022	2023	104.9%	100.0%	101.3%	101.9%	97.5%	97.6%	102.7%
2023	2024	101.4%	100.3%	99.7%	101.0%	105.6%	96.6%	95.9%
	average	101.4%	96.8%	96.7%	105.770%	95.831%	92.493%	99.403%
	standard deviation	2.031%	3.110%	4.073%	4.198%	5.973%	4.362%	4.563%



Enrollment Projection Update

Decrease of 270 students over 10 years

Lakewood City School District
Projected Enrollment

Grade	2024-25 Actual	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Pre-K	173	175	187	175	176	178	178	178	178	178	178
K	308	281	300	281	282	286	286	286	286	286	286
1	282	307	280	298	280	283	286	286	286	286	286
2	316	283	308	283	301	283	285	287	287	287	287
3	323	316	282	309	281	300	281	284	286	286	286
4	274	323	317	282	309	282	299	282	282	289	289
5	297	274	327	319	284	309	285	303	285	287	289
6	291	302	279	331	325	291	315	286	305	286	289
7	320	286	298	276	327	321	288	311	284	301	284
8	315	312	284	295	274	324	318	286	309	281	299
9	316	315	319	290	302	280	332	327	291	317	288
10	342	305	312	317	290	300	279	331	324	292	316
11	340	314	295	303	308	280	292	271	320	314	282
12	349	321	314	296	304	309	281	292	270	321	315
Pre-K - 12 Total	4,246	4,114	4,102	4,055	4,043	4,026	4,005	4,010	3,993	4,011	3,974
Ungraded	1	3	3	3	3	3	3	3	3	3	3
Grand Total	4,247	4,117	4,105	4,058	4,046	4,029	4,008	4,013	3,996	4,014	3,977

Source: FutureThink



Enrollment Projection Update

Lakewood City School District
Projected Enrollment by Grade Group

Grade	2024-25 Actual	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Pre-K	173	175	187	175	176	178	178	178	178	178	178
K - 5	1,800	1,784	1,814	1,772	1,737	1,743	1,722	1,728	1,712	1,721	1,723
6 - 8	926	900	861	902	926	936	921	883	898	868	872
9 - 12	1,347	1,255	1,240	1,206	1,204	1,169	1,184	1,221	1,205	1,244	1,201
Pre-K - 12 Total	4,246	4,114	4,102	4,055	4,043	4,026	4,005	4,010	3,993	4,011	3,974
Ungraded	1	3	3	3	3	3	3	3	3	3	3
Grand Total	4,247	4,117	4,105	4,058	4,046	4,029	4,008	4,013	3,996	4,014	3,977

Source: FutureThink

Pre-K – 5 – 72 decrease

6-8 – 54 decrease

9-12 – 146 decrease



Capacity Update

Updated the capacity for each of the elementary schools based on program.

- ◇ Classrooms were counted
- ◇ Rooms excluded from the count were STEM, Art, Library, Gym, Music, Tutor/Small Group Rooms, Offices, etc.
- ◇ 22 students per General Education Classroom
- ◇ 8 students per CHAMPS Classroom
- ◇ 10 students per Rise & Stars Classroom



Capacity Update

Lakewood City School District School Capacity

School	# of Gen ED CR	# of Students	CR x Students	# of Rise & Stars/CHAMPS CR	# of Students	CR x Students	Total Capacity
Emerson ES	20	22	440	4	10	40	480
Grant ES	18	22	396	0	0	0	396
Harrison ES	19	22	418	0	0	0	418
Hayes ES	20	22	440	0	0	0	440
Horace Mann ES	15	22	330	8	8	64	394
Lincoln ES	17	22	374	0	0	0	374
Roosevelt ES	16	22	352	0	0	0	352
Total	125		2,750	12		104	2,854

Source: Lakewood City School District, FutureThink

Rise & Stars has 10 students per classroom; CHAMPS has 8



Capacity Update

Lakewood City School District
Capacity vs. Current & Projected Enrollment

School	Capacity	2024-25 Enrollment*	Utilization	2029-30 Projection	Utilization	2034-35 Projection	Utilization
Emerson ES	480	319	66%	293	61%	295	61%
Grant ES	396	322	81%	321	81%	314	79%
Harrison ES	418	260	62%	256	61%	254	61%
Hayes ES	440	277	63%	261	59%	257	58%
Horace Mann ES	394	263	67%	262	66%	255	65%
Lincoln ES	374	267	71%	272	73%	272	73%
Roosevelt ES	352	229	65%	226	64%	224	64%
Total	2,854	1,937	68%	1,891	66%	1,871	66%

Source: Lakewood City School District, FutureThink

*Total does not include Pre-K students at Taft Center of Innovation (34) or K-5 students at Franklin School of Opportunity (2)

Projected Pre-K enrollment of 178 students is distributed between Grant (29), Harrison (30), Hayes (30), Horace Mann (30), Lincoln (29) and Taft Center of Innovation (30) (buildings which currently house Pre-K)



Capacity Comparison

Lakewood City School District School Capacity Comparison

School	Current	Previous	Difference
Emerson ES	480	500	-20
Grant ES	396	381	15
Harrison ES	418	400	18
Hayes ES	440	400	40
Horace Mann ES	394	500	-106
Lincoln ES	374	382	-8
Roosevelt ES	352	381	-29
Total	2,854	2,944	-90

Source: Lakewood City School District, FutureThink



Current Boundaries: Capacity by School

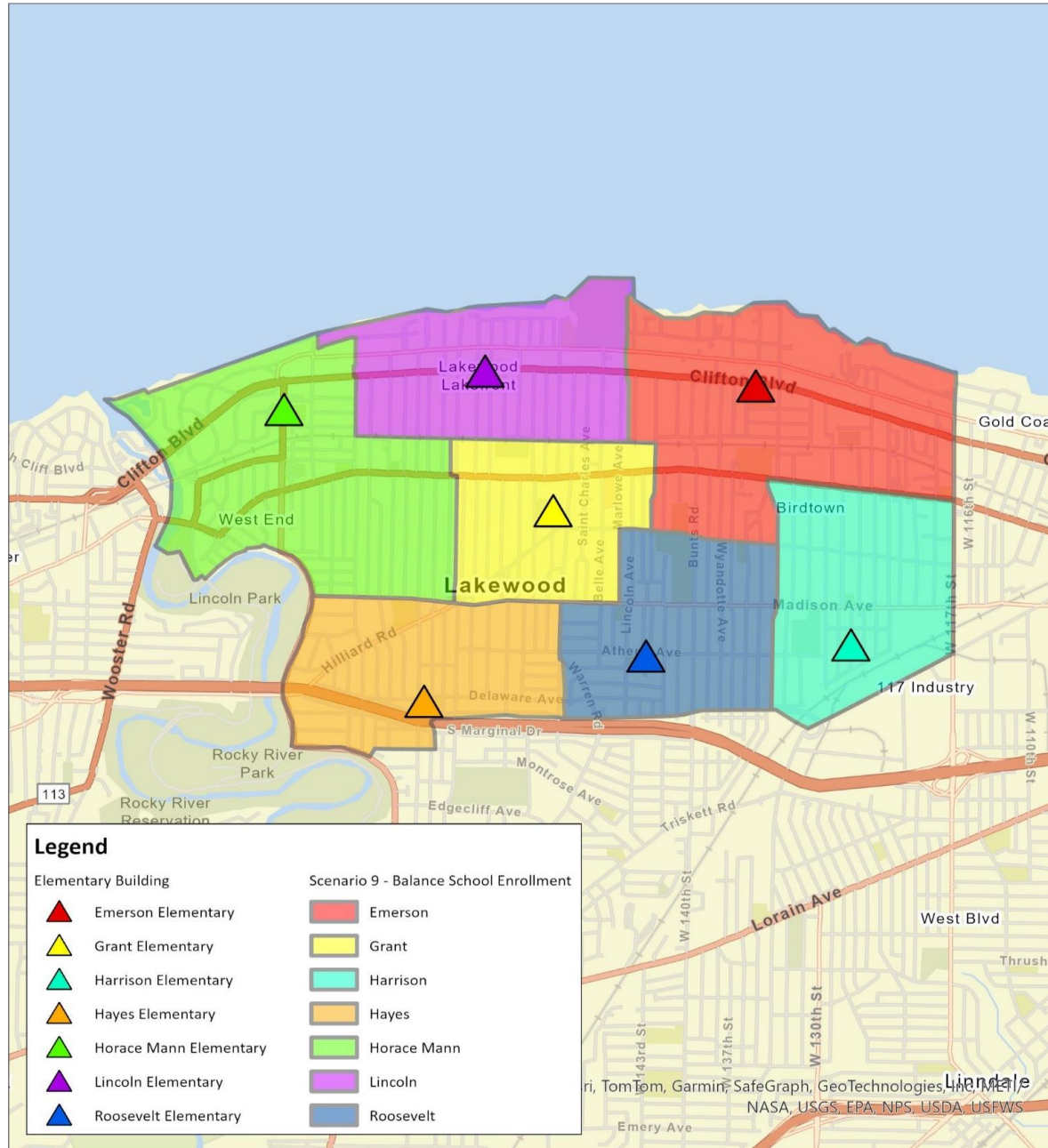
Current Boundaries

SCHOOL	CAPACITY	Current Pre-K	Current K-5 (reside- in)	Current K-5 (reside- out)	Current K-5 Total	Gifted	Special Needs	Current Building Total	PERCENT
Emerson	480	0	274	43	317	0	30	317	66%
Grant	396	17	239	68	307	69	0	324	82%
Harrison	418	41	220	15	235	0	0	276	66%
Hayes	440	60	227	17	244	0	0	304	69%
Horace Mann	394	37	169	55	224	0	35	261	66%
Lincoln	374	25	214	22	236	0	0	261	70%
Roosevelt	352	0	186	35	221	0	0	221	63%
Total	2,854	180	1,529	255	1,784	69	65	1,964	69%

Please note that gifted and special needs students are included within the Current K-5 (reside in and out) columns.



Scenario 7: Modify Current Boundaries





Scenario 7: Capacity by School

Scenario 7: Modify Existing Boundaries

SCHOOL	CAPACITY	Pre-K	K-5 Total	Gifted	Special Needs	Building Total	PERCENT	Students Already Attending	Students Not Already Attending
Emerson	480	19	316	0	29	335	70%	299	36
Grant	396	15	256	69	0	271	68%	233	38
Harrison	418	33	244	0	0	277	66%	244	33
Hayes	440	29	219	0	0	248	56%	239	9
Horace Mann	394	28	289	0	36	317	80%	219	98
Lincoln	374	22	226	0	0	248	66%	226	22
Roosevelt	352	29	234	0	0	263	75%	198	65
Total	2,854	175	1,784			1,959	69%	1,658	301



Scenario 7: Walking Distances

Scenario 7 - Modify Current Boundaries			
	Students walking more than 1 mile	Students walking more than 1.25 miles	Max Distance (Miles)
Emerson	0	0	1
Grant	0	0	0.81
Harrison	0	0	0.94
Hayes	0	0	0.9
Horace Mann	67	15	1.48
Lincoln	0	0	0.77
Roosevelt	0	0	0.95

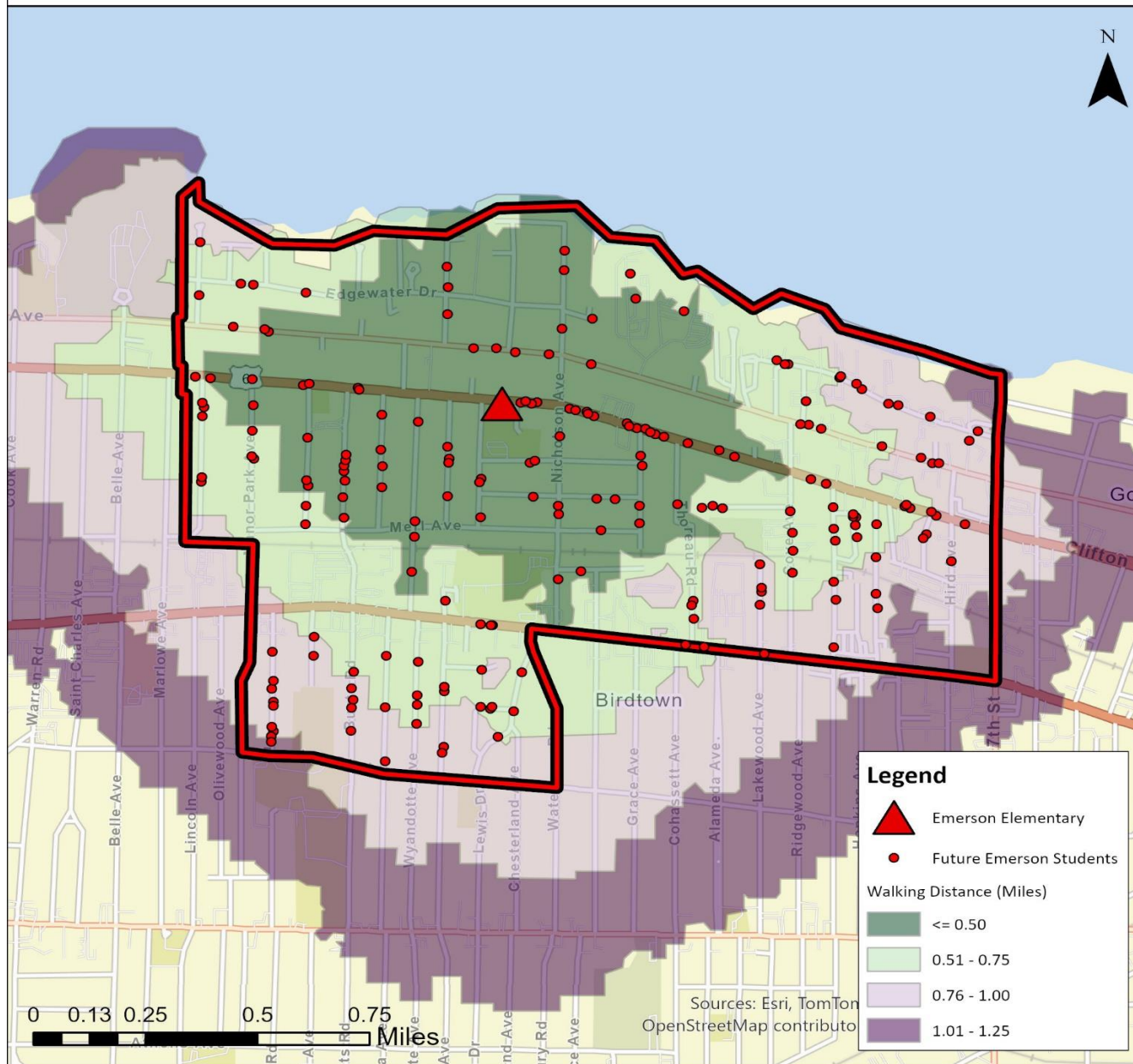
- *Pre-K, Gifted & Special Needs students not included*
- *All buildings have walk distances of 1 mile or less, except Horace Mann*
- *15 students at HM would walk more than 1.25 miles*
- *Longest walk would be less than 1.5 miles*



Scenario 7 - Modify Existing Boundaries

Emerson Elementary School

Walking Distance for Future Students

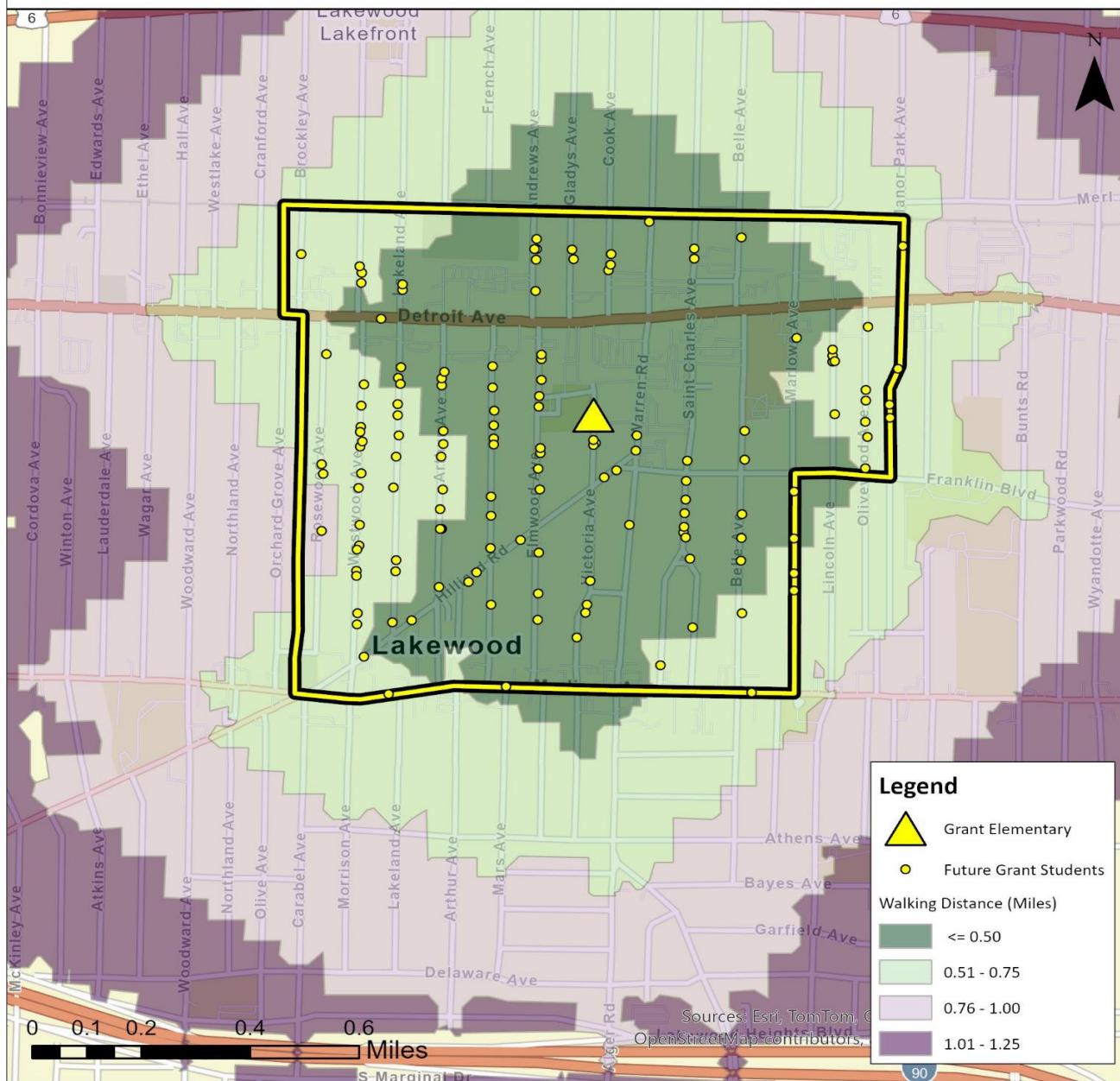




Scenario 7 - Modify Existing Boundaries

Grant Elementary School

Walking Distance for Future Students

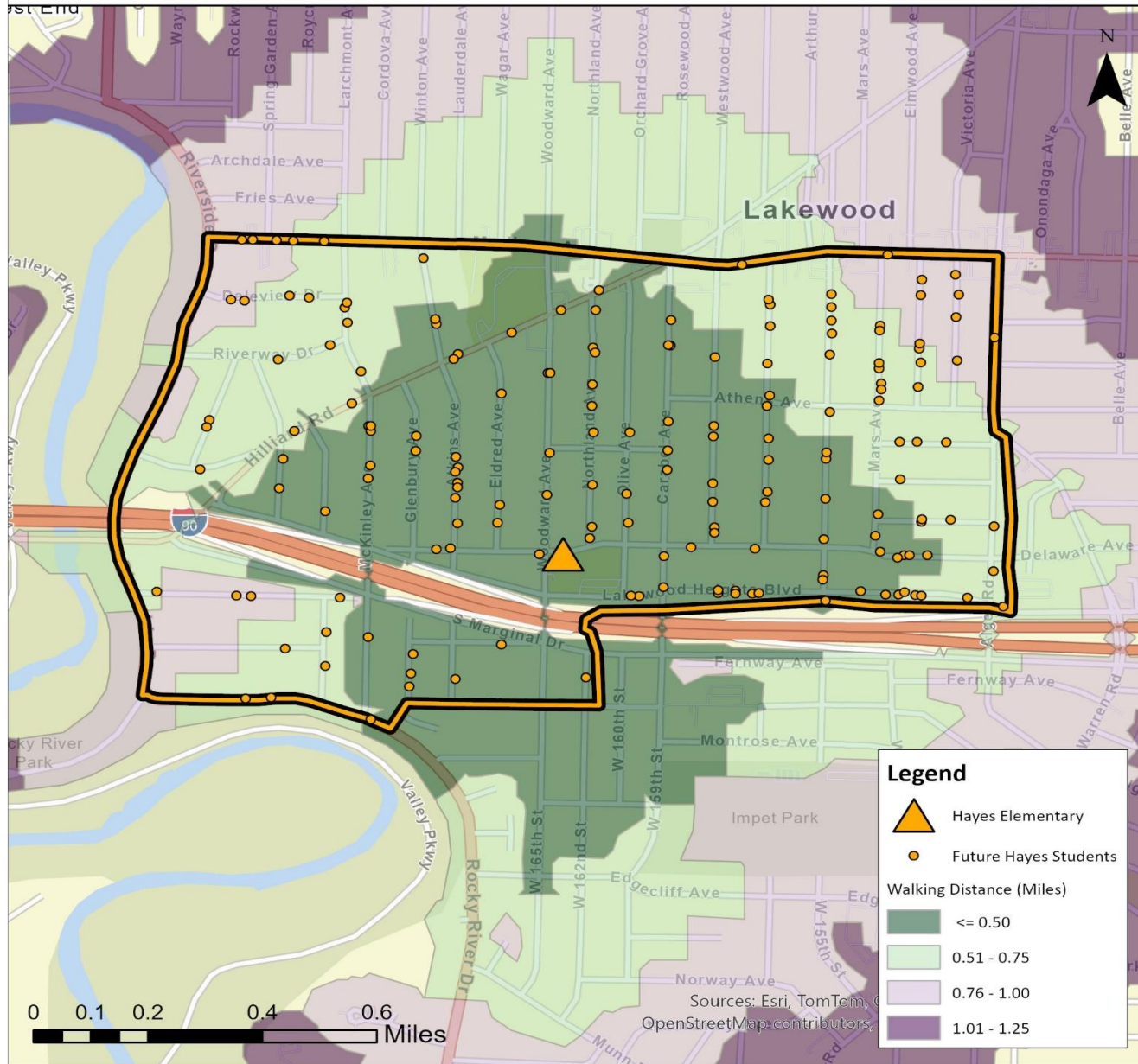




Scenario 7 - Modify Existing Boundaries

Hayes Elementary School

Walking Distance for Future Students

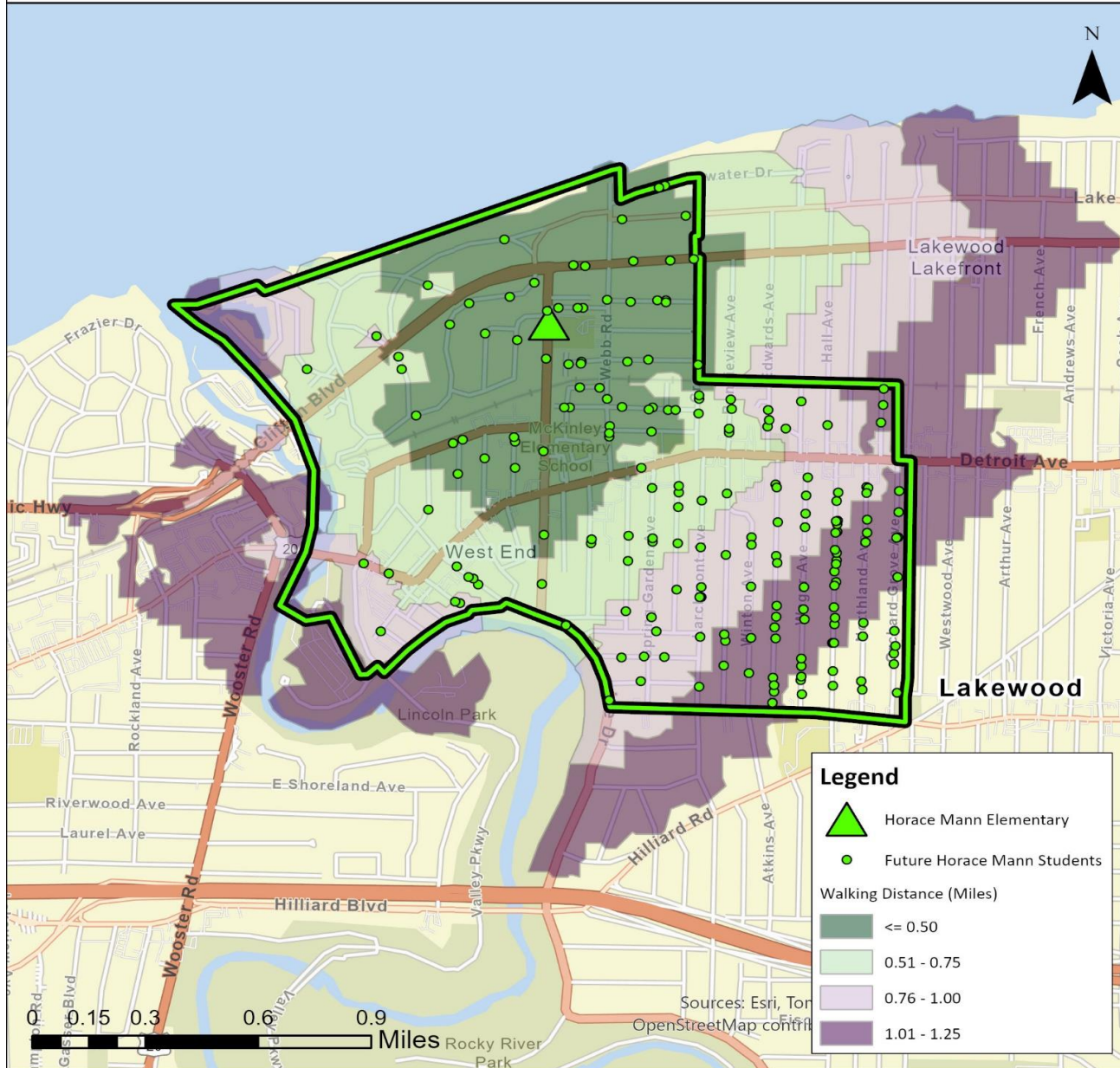




Scenario 7 - Modify Existing Boundaries

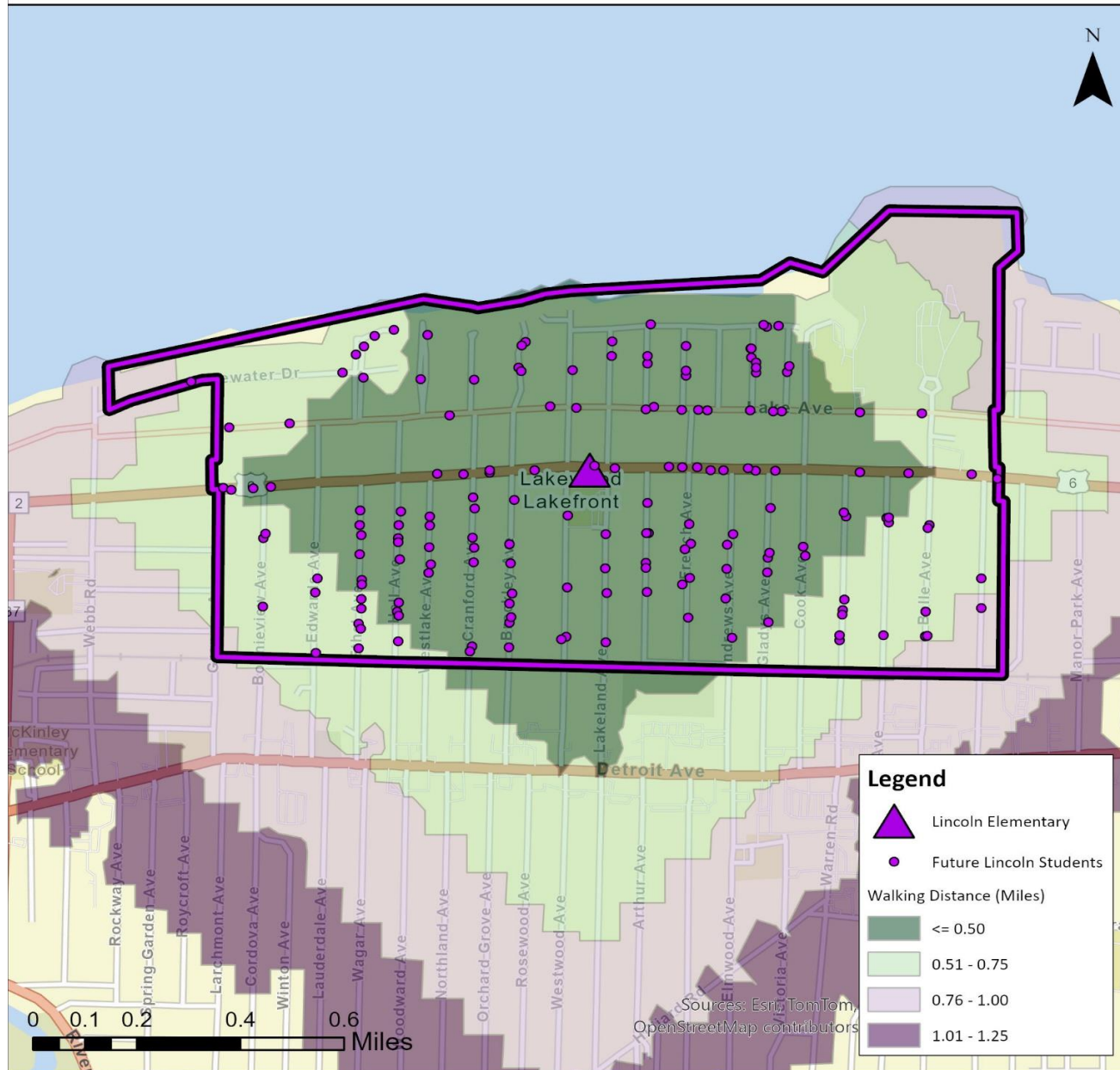
Horace Mann Elementary School

Walking Distance for Future Students





Scenario 7 - Modify Existing Boundaries Lincoln Elementary School Walking Distance for Future Students

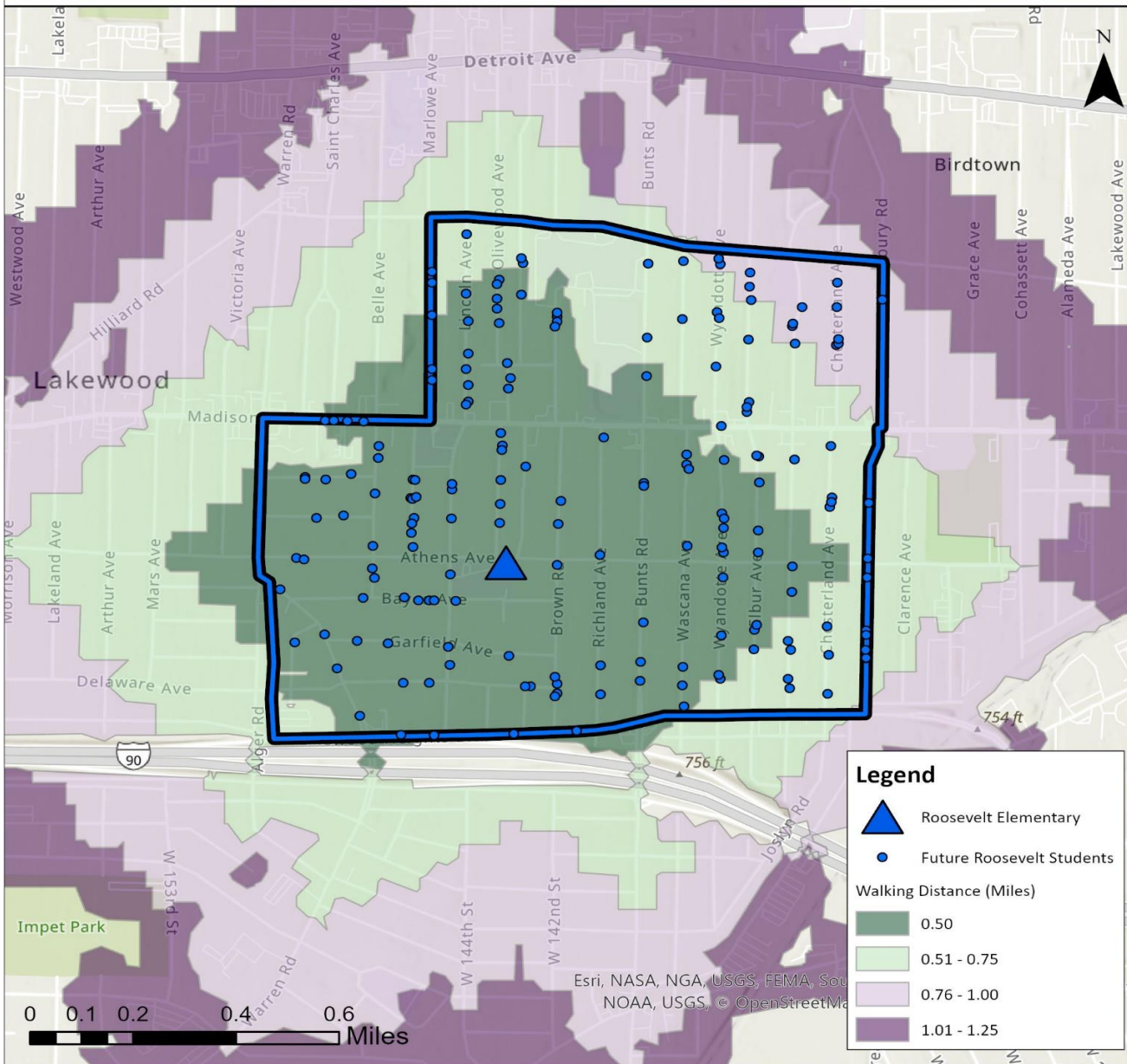




Scenario 7 - Modify Existing Boundaries

Roosevelt Elementary School

Walking Distance for Future Students





Questions?