

TENTATIVE BUDGET TIMELINE

Based on Governor's message being delivered on the 4th Tuesday in February
(If message is delayed, the timeline below may be modified.)

February 13, 2025

December 16– 20, 2024

Budget Meeting #1/ Superintendent, Principals, Special Services, School Counseling, Athletics & Curriculum (meet separately with Superintendent)

Beginning December 16, 2024

Business Administrator updates, reviews and inputs requests into budget document

Tuesday, January 7, 2025

Budget Meeting #2/ Superintendent & Business Administrator

Thursday, January 23, 2025

Budget Meeting #3/ Superintendent & Business Administrator

Thursday, January 30, 2025

Budget Meeting #4/ Superintendent & Business Administrator, if needed

Thursday, February 6, 2025

Distribute Draft to Finance Committee & Superintendent

Thursday, February 13, 2025

Budget Meeting #5/ Finance Committee, Superintendent & Business Administrator

Thursday, February 20, 2025 (Board Meeting)

Committee updates the Board on the 2025/2026 tentative school budget

February 25 – March 4, 2025

Budget Committee Meeting(s), if needed

Tuesday, March 11, 2025

Distribute 2025/2026 tentative school budget to Board

Thursday, March 13, 2025 (Board Meeting)

Approve submission of 2025/2026 tentative school budget

Friday, March 14, 2025

Submit budget to County Superintendent of Schools
(Submission deadline is March 19)

Monday, March 31, 2025

Anticipate received approval from Executive County Superintendent
(Approval deadline is April 21)

Tuesday, April 1, 2025

Forward advertisement for budget public hearing to newspaper

Tuesday, April 8, 2025

Advertise budget public hearing (By law, at least 4 days prior)

Thursday, April 24, 2025 (Board Meeting)

Hold public hearing and adopt. By law, public hearing needs to be done between April 24 and May 7. Also, budget adoption must be completed by May 14, 2025.