

**CALALLEN HIGH SCHOOL**

**Auditorium Conversion to Classrooms & Offices**

**\$2,569,000**

- Repurpose the existing footprint of the HS Auditorium into the following: offices, conferences rooms, teacher lounge and restrooms, and classrooms.
- This space would become an updated welcome to the interior of CHS when leaving the security vestibule and entering the HS.

**CALALLEN HIGH SCHOOL**

**Cafeteria Upgrades**

**\$35,000**

- Update old portion of the cafeteria to match the other remodeled portions of the cafeteria.
- Includes new acoustical ceiling and new LED light fixtures.

**CALALLEN HIGH SCHOOL**

**Covered Walkway to AG, CTE, and Dual Credit**

**\$283,000**

- Currently during inclement weather students cannot traverse from the AG, CTE or Dual Credit classrooms to the main High School building. This results in the bells being held and loss of instructional time.
- The covered walkway would also extend to the designated parent drop-off area.
- Proposed Location:



**CALALLEN HIGH SCHOOL**

**CTE Building Renovation**

**\$1,489,000**

- Due to constructing the AG Extension and moving the machine shop, this space is currently vacant. The space will be remodeled to expand the current engineering/architecture program, add bathrooms to serve the full building (Art, Dual Credit, and Nursing). Additionally, room will be available to expand future Career & Tech offerings and programs.

- Location:



**CALALLEN HIGH SCHOOL SAFETY & SECURITY**

**Fencing & Exterior Lighting**

**\$590,000**

- Replace or amend existing fencing, and add additional fencing, as needed to address safety and security audit recommendations and to comply with the proposed Texas Education Agency Commissioner's Rules concerning school safety and school facilities.
- Replace all existing campus exterior lighting with LED, and add additional campus exterior lighting based on safety and security audit recommendations. This includes porches and parking lots.

**CALALLEN HIGH SCHOOL**

**Furniture**

**\$274,000**

- Instructional furniture replacements including student desks, student chairs, teacher desks, and teacher chairs. Campus Administration will determine the highest need areas to prioritize replacing first. The funding does not include a full campus furniture replacement.

**CALALLEN HIGH SCHOOL**

**General Interior Remodel**

**\$1,455,000**

- New acoustical ceilings in corridors, interior light replacements, and rest room renovations.
- This includes renovating 4 classrooms currently being used for Career & Tech and Grand Central Station. There are currently only partition walls between these classrooms, the remodel would convert these to permanent walls.

**CALALLEN HIGH SCHOOL & PRIORITY MAINTENANCE**

**Plumbing Upgrades**

**\$4,508,000**

- The existing CHS plumbing is cast-iron and original to the building. It has reached and exceeded the useful life for cast-iron plumbing.
- Includes plumbing rebuild for the High School original 1972 part of the building; B-GYM, 200, 300, Admin and old 400 and 500 Halls

- Includes waste piping, storm water piping, and water isolation valves for the building and 100% of the site piping

**CALALLEN MIDDLE SCHOOL SAFETY & SECURITY**

**Access Controls \$321,000**

- Implement card reader badge access controls at designated exterior doors
- Replace all interior door handles for ADA accessibility
- Re-key all doors, interior and exterior, to new districtwide master key system

**CALALLEN MIDDLE SCHOOL SAFETY & SECURITY**

**Fencing & Exterior Lighting \$533,000**

- Replace or amend existing fencing, and add additional fencing, as needed to address safety and security audit recommendations and to comply with the proposed Texas Education Agency Commissioner's Rules concerning school safety and school facilities.
- Replace all existing campus exterior lighting with LED, and add additional campus exterior lighting based on safety and security audit recommendations. This includes porches and parking lots.

**CALALLEN MIDDLE SCHOOL SAFETY & SECURITY**

**Fire Alarm & Intercom Upgrades \$1,932,000**

- Replace existing fire alarm system to current building code
- Replace existing intercom system throughout the campus, the current system is outdated and unreliable

**CALALLEN MIDDLE SCHOOL**

**Furniture \$202,000**

- Instructional furniture replacements including student desks, student chairs, teacher desks, and teacher chairs. Campus Administration will determine the highest need areas to prioritize replacing first. The funding does not include a full campus furniture replacement.

**CALALLEN MIDDLE SCHOOL**

**Library Renovation \$944,000**

- Through grants the district is in the process of updating all campus libraries with the exception of CMS. The CMS library presents numerous challenges, and will require engineer and architecture fees that are not allowable in grant programs.
- The CMS library is undersized for the current campus enrollment, and the current layout does not support STEM and Maker Space areas for student engagement and innovation.
- The renovation includes reconfiguring the existing library, workrooms, storage areas, and STEM classroom to maximize space.

**MAGEE INTERMEDIATE SAFETY & SECURITY**

**Access Controls \$365,000**

- Implement card reader badge access controls at designated exterior doors
- Replace all interior door handles for ADA accessibility
- Re-key all doors, interior and exterior, to new districtwide master key system

**MAGEE INTERMEDIATE SAFETY & SECURITY**

**Fencing & Exterior Lighting \$74,000**

- Replace or amend existing fencing, and add additional fencing, as needed to address safety and security audit recommendations and to comply with the proposed Texas Education Agency Commissioner's Rules concerning school safety and school facilities.
- Replace all existing campus exterior lighting with LED, and add additional campus exterior lighting based on safety and security audit recommendations. This includes porches and parking lots.

**MAGEE INTERMEDIATE SAFETY & SECURITY**

**Fire Lane Upgrade \$139,000**

- The current fire lane at the rear of Magee is caliche.
- The students and teachers must cross the fire lane to access the playground and track. During inclement weather this presents challenges.
- The fire lane upgrade would replace the existing caliche footprint with concrete.

**MAGEE INTERMEDIATE**

**Playground Awning \$64,000**

- Magee Intermediate is the only PK-5 school without a playground awning.
- Example of East Elementary playground awning:



**MAGEE INTERMEDIATE**

**Playground Turf \$261,000**

- The current playground surfaces across the district are a combination of gravel and black shredded rubber. In order to expand the ADA accessibility to the playgrounds, it is proposed to replace portions of the current surfaces with synthetic playground turf.

- **Conceptional Rendering:**



#### **MAGEE INTERMEDIATE**

##### **Track Replacement**

**\$193,000**

- The current track is asphalt and in need of repair, which poses a student safety concern. The replacement would be concrete.

#### **WEST INTERMEDIATE**

##### **Fencing Upgrade**

**\$203,000**

- Replace or amend existing fencing, and add additional fencing, as needed to address safety and security audit recommendations and to comply with the proposed Texas Education Agency Commissioner's Rules concerning school safety and school facilities.
- West Intermediate was completed prior to the release of the proposed rules. The current fence does not meet the requirements in the proposed rules and must be amended for compliance purposes.

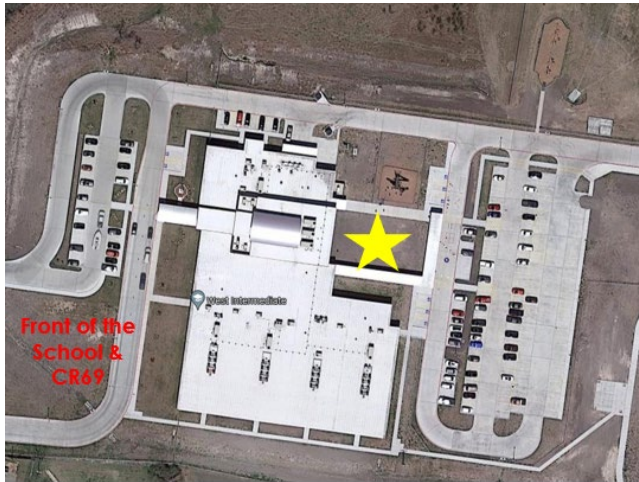
#### **WEST INTERMEDIATE**

##### **Pavilion Addition**

**\$966,000**

- West Intermediate is the only PK-5 school without a pavilion.
- The pavilion addition will allow for a larger space for P.E. classes during inclement weather, and space for gatherings and family activities.
- *This project was postponed during the 2018 Bond.*
- Proposed Location:





### **WEST INTERMEDIATE**

#### **Playground Turf**

**\$75,000**

- The current playground surfaces across the district are a combination of gravel and black shredded rubber. In order to expand the ADA accessibility to the playgrounds, it is proposed to replace portions of the current surfaces with synthetic playground turf.
- Conceptual Rendering:



### **EAST ELEMENTARY**

#### **General Exterior & Interior Remodel**

**\$1,194,000**

- This includes painting the exterior, painting the interior corridors, new flooring in the corridors, restroom renovations, interior lighting replacements, and foyer renovations (to match West Intermediate design).
- Existing campus photos:



#### **EAST ELEMENTARY SAFETY & SECURITY**

##### **Access Controls**

**\$302,000**

- Implement card reader badge access controls at designated exterior doors
- Replace all interior door handles for ADA accessibility
- Re-key all doors, interior and exterior, to new districtwide master key system

#### **EAST ELEMENTARY SAFETY & SECURITY**

##### **Bus Lane Addition**

**\$155,000**

- East Elementary is the only PK-5 school without a bus lane.
- The bus lane would come off of Yellow Oak Ave and connect to the current parking lot. It would be constructed of concrete, and allow a stacking queue for 4 buses. This will alleviate current parent pickup delays, and provide for a separate bus pickup area which will increase student safety.

#### **EAST ELEMENTARY**

##### **Cafeteria Improvements**

**\$77,000**

- Includes new stage flooring and risers, upgraded audio and video systems, and new light fixtures. The cafeteria serves as the primary meeting space for several activities including PTA, parent nights, faculty trainings, and student performances.
- Existing facility:



**EAST ELEMENTARY SAFETY & SECURITY**

**Fencing & Exterior Lighting**

**\$377,000**

- Replace or amend existing fencing, and add additional fencing, as needed to address safety and security audit recommendations and to comply with the proposed Texas Education Agency Commissioner's Rules concerning school safety and school facilities.
- Replace all existing campus exterior lighting with LED, and add additional campus exterior lighting based on safety and security audit recommendations. This includes porches and parking lots.

**EAST ELEMENTARY**

**Furniture**

**\$89,000**

- Instructional furniture replacements including student desks, student chairs, teacher desks, and teacher chairs. Campus Administration will determine the highest need areas to prioritize replacing first. The funding does not include a full campus furniture replacement.

**EAST ELEMENTARY**

**Playground Turf**

**\$392,000**

- The current playground surfaces across the district are a combination of gravel and black shredded rubber. In order to expand the ADA accessibility to the playgrounds, it is proposed to replace portions of the current surfaces with synthetic playground turf.
- Conceptional Rendering:



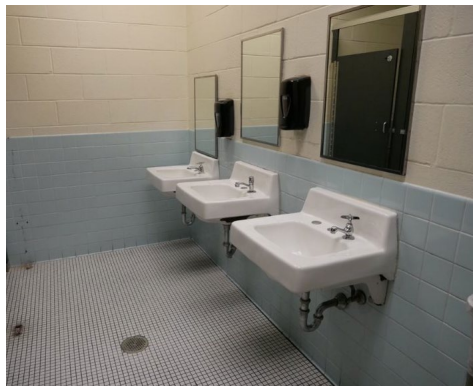


### WOOD RIVER ELEMENTARY

#### General Exterior & Interior Remodel

**\$1,184,000**

- This includes painting the exterior, painting the interior corridors, new flooring in the corridors, restroom renovations, interior lighting replacements, and foyer renovations (to match West Intermediate design).
- Existing campus photos:



### WOOD RIVER ELEMENTARY **SAFETY & SECURITY**

#### Access Controls

**\$302,000**

- Implement card reader badge access controls at designated exterior doors

- Replace all interior door handles for ADA accessibility
- Re-key all doors, interior and exterior, to new districtwide master key system

**WOOD RIVER ELEMENTARY**

**Cafeteria Improvements**

**\$77,000**

- Includes new stage flooring and risers, upgraded audio and video systems, and new light fixtures. The cafeteria serves as the primary meeting space for several activities including PTA, parent nights, faculty trainings, and student performances.
- Existing facility:



**WOOD RIVER ELEMENTARY SAFETY & SECURITY**

**Fencing & Exterior Lighting**

**\$216,000**

- Replace or amend existing fencing, and add additional fencing, as needed to address safety and security audit recommendations and to comply with the proposed Texas Education Agency Commissioner's Rules concerning school safety and school facilities.
- Replace all existing campus exterior lighting with LED, and add additional campus exterior lighting based on safety and security audit recommendations. This includes porches and parking lots.

**WOOD RIVER ELEMENTARY**

**Furniture**

**\$41,000**

- Instructional furniture replacements including student desks, student chairs, teacher desks, and teacher chairs. Campus Administration will determine the highest need areas to prioritize replacing first. The funding does not include a full campus furniture replacement.
- Over the past several years Wood River has utilized grants, budgets, activity funds, and PTA funds to replace around half of the campus furniture. Therefore, the bond furniture allotments are less than other campuses.

**WOOD RIVER ELEMENTARY**

**Playground Turf**

**\$147,000**

- The current playground surfaces across the district are a combination of gravel and black shredded rubber. In order to expand the ADA accessibility to the playgrounds, it is proposed to replace portions of the current surfaces with synthetic playground turf.
- Conceptional Rendering:



#### **WOOD RIVER ELEMENTARY**

##### **Track Replacement**

**\$193,000**

- The current track is asphalt and in need of repair, which poses a student safety concern. The replacement would be concrete.

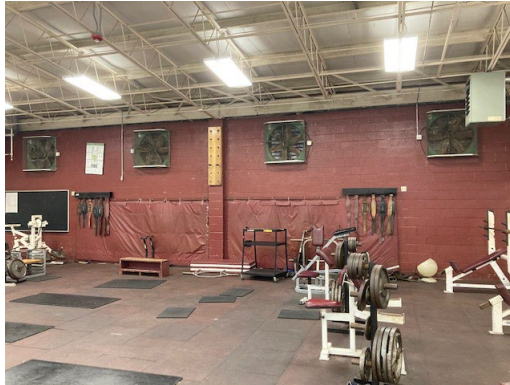
#### **ATHLETICS – PROPOSITION A**

##### **Field House Renovation**

**\$3,220,000**

- The current field house was built in 1982, and has portions that are unairconditioned.
- The renovation includes paint, ceilings, LED lighting, flooring, locker systems, women's restroom expansion, additional storage, technology, new weight room equipment, and safety and security door hardware. Additionally, the entire facility will be air conditioned.
- *This project was postponed during the 2018 Bond.*
- Existing field house photos:



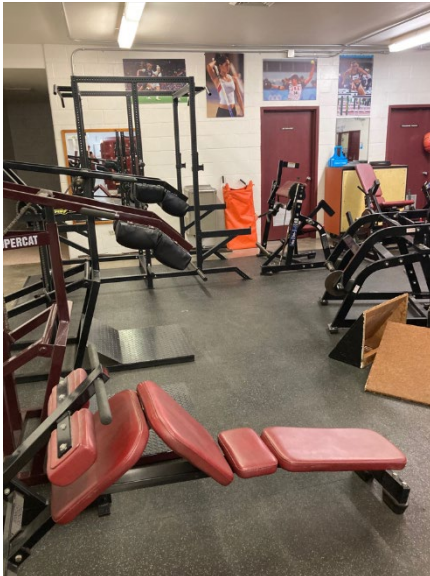


## **ATHLETICS – PROPOSITION A**

### **Girls Locker & Weight Room Renovation in CHS**

**\$200,000**

- The renovation includes paint, ceilings, LED lighting, flooring, technology, and new weight room equipment.
- Existing locker room and weight room photos:



**ATHLETICS – PROPOSITION A**

**Tennis Courts with Restrooms & Concessions**

**\$5,482,000**

- The current courts are unrepairable. They are uneven, cracked, and hold water. Games cannot be played during inclement weather on numerous courts.
- Construct a new tennis stadium facility North of the FEMA Dome to include 8 courts, seating, parking, restrooms, and concession stands.
- The new facility would provide restrooms and concessions to be used by multiple student groups and facilities, including the Multi-Purpose Building, FEMA Dome, Pool, and Tennis Courts.
- The seating capacity is less than 1,000 at the proposed tennis stadium, therefore, by law this project is included on Proposition A.
- Existing Tennis Courts:



- Conceptual Rendering & Location:



**FINE ARTS**

**New Performing Arts Auditorium**

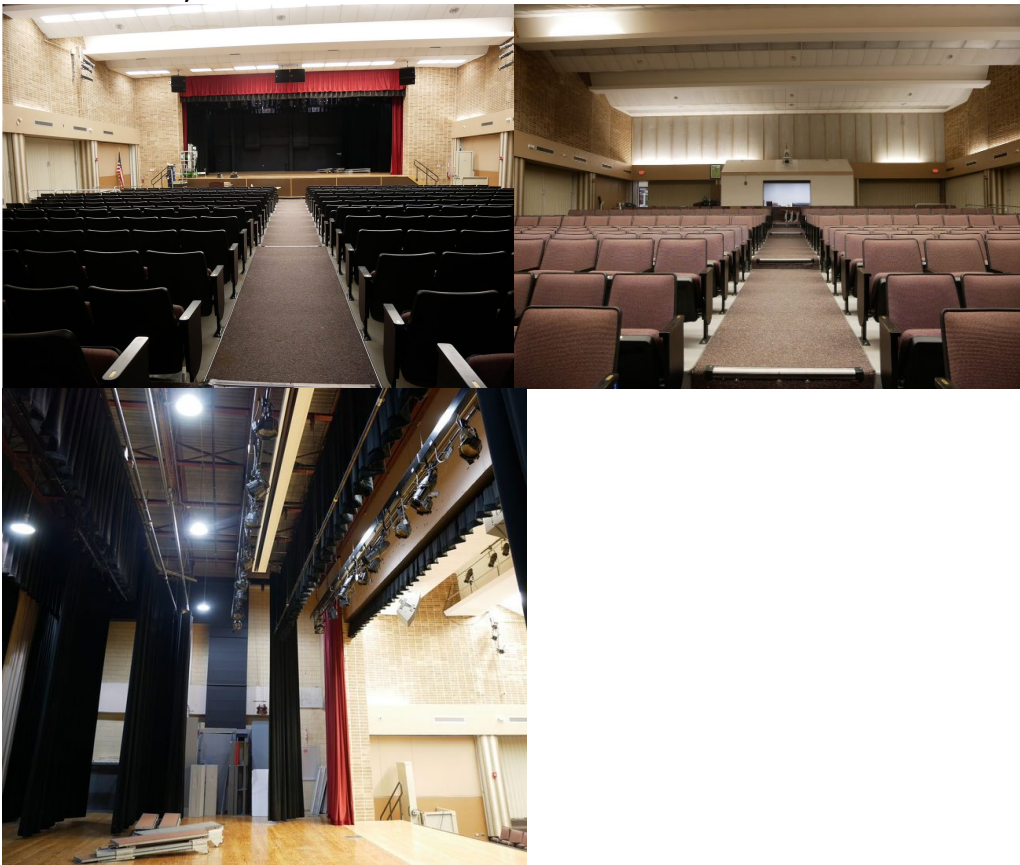
**\$20,479,000**

- The current auditorium was constructed with the original high school build in 1972. The auditorium capacity was designed for our current enrollment at that time, which was approximately a 2A high school. The band cannot fit on the stage to perform, and the facility is



missing technical theatre classrooms, dressing rooms, and stage wing space for the fine arts programs and productions.

- The proposed performing arts auditorium will seat 650 people, include a sufficient size stage, add the needed instructional technical theatre classroom, drama classroom, and dressing rooms, and integrate with the current Band Hall and Fine Arts instructional spaces. It would meet all requirements to be a competition level auditorium, and include state of art lighting, sound, and technology.
- The proposed facility will be used predominately for required classroom instruction and essential administrative operations for faculty and staff, therefore, by law this project is included on Proposition A.
- Current facility:



- Proposed location:



**PRIORITY MAINTENANCE**

**Expand Current Transportation Facility - Additional Bus Parking \$468,000**

- The current facility parking lot size is not adequate for our current bus fleet size. The district is currently expanding the fleet by 10 buses, which will only exacerbate the parking issues.
- Current facility:





- Proposed location:



## **PRIORITY MAINTENANCE**

### **Deferred Maintenance**

**\$3,112,000**

- Repairs to roofs, RTUs and A/Cs, parking lots, sidewalks, and plumbing and electrical systems districtwide. Administration will determine the highest need areas to prioritize first based on the facility assessments.
- Existing facility examples:

