



NORTH SALEM CENTRAL SCHOOL DISTRICT

LIST OF PRIORITIES



FIRM:

CPL ARCHITECTURE -  
ENGINEERING - PLANNING

CLIENT:

NORTH SALEM CENTRAL  
SCHOOL DISTRICT

PROJECT:

2024-25 CAPITAL BOND

DATE:

10/9/2024

MUST DO'S PRIORITY LIST BY BUILDING

BUILDING	CODE	DESCRIPTION	BUDGET	
MIDDLE SCHOOL/HIGH SCHOOL	SS 01	Replace drive entry, curbs, parking and paving. (Split item, driveway is good, move that to Priority 3 and just leave the Pavement at the Parking Lot as Priority 1, addressing the most important at the moment areas only)	\$2,925,000.00	\$13,299,818.98
	S 01	Replace roof (48,800 SF x \$37/SF) at original HS bldg, 2nd flr & repairs and refurb at other areas (46,200 SF x \$22/SF). (Identify just the the most deteriorated areas, and do it in parts)	\$3,668,600.00	
	E 01	Replace HS Electrical Service Entrance	\$520,065.00	
	E 02	Replace MS Electrical Service Entrance	\$780,780.00	
	E 03	Incorporate Single Phasing Protection	\$21,173.98	
	M 01	Replace HS UV's (includes COVID upgrade) (This could be part of a new fund to do it faster, keep the same type of system and only replace the UV's)	\$2,059,200.00	
	M 02	Upgrade relief air system when replacing Uvs	\$650,000.00	
X 01	Projects for enhance student experience: library renovation, middle school quads renovation, auditorium lobby and balcony renovation	\$2,675,000.00		
PEQUENACK ELEMENTARY SCHOOL	SS 03	Replace drive entry, curbs, parking and paving	\$1,950,000.00	\$9,457,857.48
	SS 01	Repair culverts	\$108,201.60	
	SS 02	Replace rusted drainage pipe and sinkhole from outside cafeteria.(Include this into the Pavement item SS03 and replace the pipe that goes to Bus Garage as well)	\$39,000.00	
	S 04	Repair problem with original window head flashing to keep rainwater away from the façade of the building and repair bent flashing above brick piers between windows and patch and cracked EIFS panel and repair underlying leakage issue caused by possible flashings failure	\$288,127.84	
	S 05	Replace (14,100 SF x \$37/SF) and repair (19,100 x \$22/SF) EPDM roof (Replace rubber and redo flashing, and repair just some parts of the roof.)	\$1,224,470.00	
	S 02	Replace old metal framed, single glazed windows with new aluminum framed, double glazed, safety windows throughout all classrooms, renovated boy's & girl's toilets and offices	\$899,187.86	
	M 01	Replace Classroom Heat Pump Systems (includes COVID upgrades)	\$2,423,345.18	
	M 02	Roof mounted energy recovery ventilators (ERV) with dehumidification at units to wings	\$525,525.00	
X 02	Projects for enhance student experience: library and multipurpose room renovation	\$2,000,000.00		
BUS GARAGE	SS 01	Replace drive entry, curbs, parking, guards and pavement.	\$1,259,375.00	\$1,758,951.86
	BE 01	Replace bus lift	\$201,319.30	
	BE 02	Add oil separator for floor drains	\$20,473.56	
	BE 03	Replace Gasoline Fueling station (Not ready yet to change to electric buses, a bigger tank size is needed)	\$127,634.00	
	BE 04	Replace Diesel Fueling Station (Not ready yet to change to electric buses, a bigger tank size is needed)	\$150,150.00	
<b>TOTAL</b>			<b>\$24,516,628.32</b>	