

**2024-2025 Land Trust - McPolin Elementary  
Park City School District Land Trust Plan Financials**

2023-2024 Carryover: \$4,544.44  
2024-2025 New Funding: \$76,408.89

Total \$80,953.33

Object Code	Categories	May 2024 Approved Plan	Adjusted Beginning Balance	Expenses to Date	Balance Available
100 and 200	Salaries and Employee Benefit	\$52,650.00	\$58,603.00	\$28,643.00	\$29,960.00
300	Professional Services	\$0.00	\$0.00	\$0.00	\$0.00
400	Repairs and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00
500	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
580	Travel	\$0.00	\$0.00	\$0.00	\$0.00
594	Student Registration/Camp	\$0.00	\$0.00	\$0.00	\$0.00
610	General Supplies	\$2,650.00	\$2,650.00	\$0.00	\$2,650.00
641	Textbooks	\$0.00	\$0.00	\$0.00	\$0.00
644	Library Books	\$0.00	\$0.00	\$0.00	\$0.00
650-660	Periodical, AV Materials	\$0.00	\$0.00	\$0.00	\$0.00
670	Software	\$19,700.00	\$19,700.00	\$1,760.00	\$17,940.00
730	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
850	Unallocated	\$0.00	\$0.00	\$0.00	\$0.00
	Totals	\$75,000.00	\$80,953.00	\$30,403.00	\$50,550.00

Revised 01-31-25

**2024-2025 Land Trust - McPolin Elementary  
Park City School District MUNIS Detail Report**

Revised 01-31-25

<b>McPolin Elem</b>		Adjusted	Expenses	Balance Available	% Spent
Line #		Beginning Balance			
6	2023-2024 Carryover:	\$4,544.44			
7	2024-2025 New Funding:	\$76,408.89			
8					
9	Salaries, certified 1-18-5420A-50131		\$0.00	\$0.00	\$0.00
10	Hourly Salaries/Stipends 1-18-5420A-50135		\$0.00	\$0.00	\$0.00
11	Hourly salary 1-18-5420A-50161		\$43,849.00	\$22,523.50	\$21,325.50
12	Substitutes, Non-Licensed 1-18-5420A-50163		\$0.00	\$0.00	\$0.00
13	Other Classified 1-18-5420A-50198		\$0.00	\$0.00	\$0.00
14	Retirement 1-18-5420A-50210		\$8,764.00	\$4,396.50	\$4,367.50
15	FICA 1-18-5420A-50220		\$3,340.00	\$1,723.00	\$1,617.00
16	Health 1-18-5420A-50250		\$0.00	\$0.00	\$0.00
17	Life 1-18-5420A-50260		\$0.00	\$0.00	\$0.00
18	Other Benefits 1-18-5420A-50290		\$0.00	\$0.00	\$0.00
19	Contract Services 1-18-5420A-50320		\$0.00	\$0.00	\$0.00
20	Professional Student Instr 1-18-5420A-50330		\$0.00	\$0.00	\$0.00
21	Travel 1-18-5420A-50580		\$0.00	\$0.00	\$0.00
22	Student Registration/Camp 1-18-5420A-50594		\$0.00	\$0.00	\$0.00
23	Supplies 1-18-5420A-50610		\$0.00	\$0.00	\$0.00
24	Food 1-18-5420A-50630		\$0.00	\$0.00	\$0.00
25	Library 1-18-5420A-50644		\$0.00	\$0.00	\$0.00
26	Tech Related Supplies 1-18-5420A-50644		\$0.00	\$0.00	\$0.00
27	Software 1-18-5420A-50670		\$19,700.00	\$1,760.00	\$17,940.00
28	Computer Hardware 1-18-5420A-50734		\$0.00	\$0.00	\$0.00
29	Unallocated Budget 1-18-5420A-50850		\$0.00	\$0.00	\$0.00
30	Hourly Salaries/Stp 1-18-5420C-50135		\$2,076.00	\$0.00	\$2,076.00
31	Staff Assistant Salary 1-18-5420C-50161		\$0.00	\$0.00	\$0.00
32	Retirement 1-18-5420C-50210		\$415.00	\$0.00	\$415.00
33	FICA 1-18-5420C-50220		\$159.00	\$0.00	\$159.00
34	Contract Services 1-18-5420C-50320		\$0.00	\$0.00	\$0.00
35	Travel 1-18-5420C-50580		\$0.00	\$0.00	\$0.00
36	Supplies (PD) 1-18-5420C-50610		\$2,650.00	\$0.00	\$2,650.00
		\$ 80,953.33	\$80,953.00	\$30,403.00	\$50,550.00 37.6%