

**RESOLUTION ADOPTING 2024-2025 REVISED BUDGET**

Director Bowman introduced the following resolution and moved its adoption:

BE IT RESOLVED by the School Board of Independent School District No. 281, Robbinsdale, Minnesota, that the 2024-25 revised budget be adopted as follows:

**REVISED 2024-2025**

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General/Transportation/Capital	\$202,265,675	\$214,079,276
Child Nutrition	9,382,192	9,455,864
Community Service	11,567,249	12,072,159
Building Construction	19,633,125	19,725,074
Debt Service	22,538,584	22,344,805
Self-Insured Medical Fund	21,000,000	21,408,000
Self-Insured Dental Fund	1,375,000	1,330,000
OPEB Trust Fund	750,000	1,710,000
OPEB Debt Service Fund	<u>1,681,423</u>	<u>1,756,500</u>
GRAND TOTAL	\$290,193,248	\$303,881,678

Motion was seconded by Director Hillenbrand, and upon vote being taken thereon, the following voted in favor thereof: Directors Bassett, Bowman, Evans - Becker, and Hillenbrand

And the following voted against the same: Directors Holmes and Long,

Whereupon said resolution was declared duly passed and adopted.

Signed by:

Greta Evans-Becker  
Dr. Greta Evans-Becker, Board Chair, ISD 281

ReNae J. Bowman  
ReNae J. Bowman, Board Clerk, ISD 281

02/03/25  
Date

02/03/25  
Date