

RESOLUTION ADOPTING 2024-2025 ORIGINAL BUDGET

Director
Evans-Becker introduced the following resolution and moved its adoption:

BE IT RESOLVED by the School Board of Independent School District No. 281, Robbinsdale, Minnesota, that the 2024-25 original budget be adopted as follows:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General/Transportation/Capital	\$201,553,233	\$200,795,082
Child Nutrition	8,454,976	8,888,608
Community Service	11,164,110	11,180,892
Building Construction	19,754,500	18,587,167
Debt Service	22,538,584	22,400,905
Self-Insured Medical Fund	19,900,000	19,810,400
Self-Insured Dental Fund	1,375,000	1,300,000
OPEB Trust Fund	750,000	1,550,000
OPEB Debt Service Fund	<u>1,681,423</u>	<u>1,756,500</u>
GRAND TOTAL	\$287,171,826	\$286,269,554

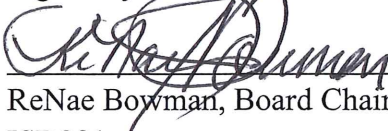
Motion was seconded by Director Vento, and upon vote being taken thereon, the following voted

in favor thereof: Directors: Bowman, Brooks, Evans-Becker, and Vento

And the following voted against the same: Directors Holmes and Long
Director Bassett abstained from voting.

Whereupon said resolution was declared duly passed and adopted.

Signed by:



ReNae Bowman, Board Chair, ISD 281
ISD281



Greta Evans-Becker, Board Clerk,

June 24, 2024

Date

June 24, 2024

Date