



Superintendent's Proposed Budget 2025–2026

February 4, 2025
Committed to Excellence



TPS Vision of a Graduate



Critical Thinking & Problem Solving

The ability to use knowledge, facts, and data to effectively solve problems.

Innovation

The ability to look at something familiar and see new possibilities, which leads to curiosity about new learning and the desire to create something original or imaginative.

Communication

The ability to understand others and be understood for a variety of reasons and purposes.

Growth Mindset

The belief that one can improve their intelligence or skills through continued hard work and adapt when faced with challenges.

Collaboration

The qualities and competencies we use to collectively make progress toward common goals or outcomes.

Emotional Intelligence

The aptitude for identifying how and why a person is feeling the way they are and how to regulate and address those emotions.

Self-Efficacy

The belief that you are capable of successfully performing a task or managing a situation.

Integrity

The act of consistently doing the right thing even when it's hard or no one is looking.



Approved May 2022



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WIN

A Reason to Live in Trumbull

- Our schools produce results
- Offer opportunities for students
- Are competitive, compassionate, and most of all “Committed to Excellence”



• Yet We're Aspiring to this Under ...

- Bullying Laws– Requiring Restorative Practice Training
- Title IX Legislation
- State Mandated Legal Training
- State of CT Paid Sick Leave Laws
- Rising 401A Costs
- Electricity Costs (including Public Benefits) Rising
- Special Education Outplacements, Rising 10% in some cases
- Excess Cost Reimbursement (ECR) Declining
- Education Cost Sharing (ECS) Grant Declining?
- Title Grant Reductions/Continuation
- Indoor Air Quality Standards
- Aging Buildings





• Superintendent's 25–26 Budget Request

\$131,079,390; a YTY increase of \$6,548,988 or 5.26%

Budget request includes:

- **Primarily maintain, minimally rebuild**– school personnel infrastructure by selective hiring – 81.1% of Budget Request is for salary and benefits for current staff
- Approximately 66% of our budget increase for this year is for contractual salaries and benefits.
- Eliminate Band/Strings Fee for parents
- Add Selective Positions
- Additional Bus
- Add Rugby as THS CIAC Sport



Original Superintendent's 25–26 Budget Request

\$131,079,390; a YTY increase of \$6,548,988 or 5.26%

New Information:

- Expect a 13% increase in State Partnership Plan – Originally budgeted 10%
 - Impact on Budget Request – \$584,379 or .47%
- Gov. Lamont to Recommend \$54 Million Increase of ECR for 26–27; No new money for 2025–2026 – Originally budgeted for 67% ECR; now 60%
 - Impact on Budget Request – \$196,000 or .16%



Revised Superintendent's 25–26 Budget Request

2024–2025 Budget	\$124,530,402
2025–2026 Budget	\$131,079,390 – Originally Presented to BOE
\$YTY	\$6,548,988
%YTY	5.26%
2025–2026 Budget	\$131,859,769 *
\$YTY	\$7,329,367
%YTY	5.89%

*Adjusted for Decrease in ECR Reimbursement and Increase in Insurance Costs