



Amherst CSD 2021 CIP - BOE Monthly Report

January through February 2025



WBS - Testing of lighting during owner training



SDS - New projector and projection screen



WBS - Auditorium AV Racks



WBS - Door hardware replacement



SDS - New speakers and subwoofers



WBS - New speakers and subwoofers

PROJECT ISSUES & CONCERNS

Material Delays

Phase 1

Door Hardware (BEST Locksets) shipped on 1/10/2025. This delivery was approximately 6 months past the original delivery date. This delay was due to a late order placement due to changes in the scope of work and a longer than anticipated lead time for ordering of materials through BEST (manufacturer).

SDS A/V racks were delivered on 1/13/25. This delivery was approximately 5 months past the original delivery date. This delay was due to a late submission of pre-construction submittals, approval of submittals, late order placement, and longer than anticipated lead time for materials to ship to site.

Issues / Concerns

Phase 1

Substantial Completion is delayed due to ongoing Installation of A/V systems and door hardware. The substantial completion date has been adjusted to 3/1/2025.

Phase 2

The projected contract award date may lead to reduced bid participation based on the projected market saturation. Turner will assist in bid recruitment and exploration of state contracts and co-operative agreements to combat market conditions.

SAFETY METRICS

Current Month Man-Hours	214
Total Project Man-Hours	11,749
Incidents to Date	0
Near Misses	0

SCHEDULE / MILESTONES

Milestones <90 days

Phase 1	Contractual	Projected / Actual
WBS Aud A/V System complete	10/22/2024	2/20/2025
SDS Aud A/V System complete	9/17/2024	2/28/2025
WBS Theatrical Commissioning	10/25/2024	2/20/2025
SDS Theatrical Commissioning	9/20/2024	TBD
WBS / SDS Door Hardware complete	8/15/2024	2/21/2025

FINANCIALS TO DATE

Voter Authorization	\$	68,704,432
Phase 1 Project Committed Costs	\$	12,847,278
Remaining Balance (Phase 2 & 3)	Total	\$ 55,857,154

CHANGE MANAGEMENT

PH1 - Potential Change orders	Qty	Value
*Total PCO's	42	\$ 201,024
Approximate PCOs	0	\$ -
Pending Change Orders	10	\$ 53,759
Approved Change Orders	32	\$ 147,265

PH 1 - Construction Cost \$ 9,795,866

**Estimate Costs being tracked, final pricing to be reconciled. Costs shown as approximate and pending may include allowance draws*

Project Contingency	Total	Remaining	Balance
Const Contingency	\$734,690	72%	\$ 529,187

Project Allowances	Total	Remaining	Balance
Total Allowances	\$180,070	6%	\$ 9,975

PH2 - Potential Change orders	Qty	Value
*Total PCO's	0	\$ -
Pending Change Orders	0	\$ -
Approved Change Orders	0	\$ -
Changes paid by allowances	0	\$ -
Voided Change Orders	0	\$ -

**Estimate Costs being tracked, final pricing to be reconciled*

16 Days Until PH1 Substantial Completion*

1/14/25 - PH 2 SED APPROVAL

2/14/25 - PH 2 OUT TO BID

3/20/25 - PH 2 BID OPENING

UPCOMING MATERIAL DELIVERIES

	DELIVERY DATE	STATUS
Casework (added laminate CO)**	1/8/2025	DELIVERED
Door Hardware (Locksets)**	1/10/2025	DELIVERED
SDS A/V Rack	1/13/2025	DELIVERED
Exterior flood light (warranty claim)	2/18/2025	SHIPPED
Backsplash laminate (warranty claim)	3/7/2025	PENDING

ONGOING/UPCOMING WORK<30 DAYS

Contractor	Scope of Work
Northeast Diversification	N/A
Cavlee Development	Door Hardware
Goodwin Electric	Aud AV programming
Mollenberg-Betz	Punchlist
JW Danforth	Complete
Special Coordination	Scope of Work
none	none

FIELD REPORTS & INSPECTIONS

Whitestone Assoc. - Construction Testing	9/16/2024
Whitestone Assoc. - SWPPP	11/11/2024
Stohl Environmental - Haz. Mat. Test & Monitor	12/27/2024
CJ Brown - Commissioning Agent (MEP Systems)	1/31/2025

QA/QC Report

Responsible Contractor	Corrective Action	Conforming
Northeast Diversification	6	40
Cavlee Development	13	20
J W Danforth	0	18
Goodwin Electric	7	0
Mollenberg-Betz	1	2

ENGINEERING SUMMARY

Phase 1	
RFI's Closed	103
RFI's Open	0
Construction Submittals Open	0
Construction Submittals In Review	0
Construction Submittal Closed	208
Closeout Submittals Open	75
Closeout Submittals Closed	130
Phase 2	
RFI's Closed	N/A
RFI's Open	N/A
Submittals Open	N/A
Submittals In Review	N/A
Submittals Closed	N/A

TOTAL PUNCHLIST ITEMS

Total	Closed	Open	In Review	In Dispute
153	53	67	33	N/A