

FY2018 APPROPRIATION RESOLUTION
City, Exempted Villages, Joint Vocational or Local Board of Education
Rev. Code Sec. 5705.38

The Board of Education of the BRECKSVILLE-BROADVIEW HTS. CITY School District,
CUYAHOGA County, Ohio, met in REGULAR session on the 26TH day of JUNE,
2017, at the office of BRH HIGH SCHOOL with the following members present:

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the BRECKSVILLE-BROADVIEW HTS. CITY
School District, CUYAHOGA County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2018, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

| | | |
|-----|--------------------------------|---------------|
| 001 | GENERAL | 47,638,359.00 |
| 002 | BOND RETIREMENT | 3,012,889.00 |
| 003 | PERMANENT IMPROVEMENT | 1,987,935.00 |
| 006 | FOOD SERVICE | 1,541,100.00 |
| 007 | SPECIAL TRUST | 82,402.00 |
| 009 | UNIFORM SCHOOL SUPPLIES | 261,247.00 |
| 014 | ROTARY-INTERNAL SERVICES | 445,661.00 |
| 018 | PUBLIC SCHOOL SUPPORT | 151,449.00 |
| 019 | OTHER GRANT | 287,178.00 |
| 020 | SPECIAL ENTERPRISE FUND | 495,167.00 |
| 200 | STUDENT MANAGED ACTIVITY | 362,766.00 |
| 300 | DISTRICT MANAGED ACTIVITY | 566,925.00 |
| 401 | AUXILIARY SERVICES | 418,391.00 |
| 451 | DATA COMMUNICATION FUND | 10,800.00 |
| 499 | MISCELLANEOUS STATE GRANT FUND | 117,501.00 |
| 316 | IDEA PART B GRANTS | 764,945.00 |
| 551 | LIMITED ENGLISH PROFICIENCY | 19,001.00 |
| 572 | TITLE I DISADVANTAGED CHILDREN | 346,647.00 |
| 587 | IDEA PRESCHOOL-HANDICAPPED | 21,020.00 |
| 590 | IMPROVING TEACHER QUALITY | 70,045.00 |
| 599 | MISCELLANEOUS FED. GRANT FUND | 127,858.00 |

Grand Total All Funds 58,729,286.00

seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the BRECKSVILLE-BROADVIEW HTS. CITY School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____
Treasurer

BY: _____
Superintendent of Schools

BY: _____
President, Board of Education

Fund Class/Name Fund 2018 Appropriations

*** Governmental Fund Types ***

General Fund
 GENERAL 001 47,638,359.00
 Total General Fund 47,638,359.00
 Special Revenue

FDD SERVICE 006 1,641,100.00
 PUBLIC SCHODL SUPPRT 018 151,449.00
 OTHER GRANT 019 287,178.00
 DISTRICT MANAGED ACTIVITY 300 566,925.00
 AUXILIARY SERVICES 401 418,391.00
 DATA COMMUNICATION FUND 451 10,800.00
 MISCELLANEOUS STATE GRANT FUND 499 117,501.00
 IDEA PART B GRANTS 516 764,945.00
 LIMITED ENGLISH PROFICIENCY 551 19,001.00
 TITLE I DISADVANTAGED CHILDREN 572 346,647.00
 IDEA PRESCHODL-HANDICAPED 587 21,020.00
 IMPROVING TEACHER QUALITY 590 70,045.00
 MISCELLANEOUS FED. GRANT FUND 599 127,858.00
 Total Special Revenue 4,542,860.00

Debt Service
 BOND RETIREMENT 002 3,012,889.00
 Total Debt Service 3,012,889.00

Capital Projects
 PERMANENT IMPROVEMENT 003 1,887,935.00
 Total Capital Projects 1,887,935.00

*** Proprietary Fund Types ***

Enterprise
 UNIFORM SCHODL SUPPLIES 009 261,247.00
 SPECIAL ENTERPRISE FUND 020 495,167.00
 Total Enterprise 756,414.00
 Internal Service

ROTIARY-INTERNAL SERVICES 014 445,661.00
 Total Internal Service 445,661.00

Date: 06/21/17
Time: 11:14 am

BRECKSVILLE-BROADVIEW HEIGHTS
Appropriation Recap Sheet
FISCAL YEAR 2018 APPROPRIATIONS

Fund Class/Name

Fund

2018
Appropriations

*** Fiduciary Fund Types ***

Agency Fund

STUDENT MANAGED ACTIVITY 200 362,766.00

Total Agency Fund 362,766.00

Private Purpose Trust Fund

SPECIAL TRUST 007 82,402.00

Total Private Purpose Trust Fund 82,402.00

Total Appropriations - All Fund Types 58,729,286.00