

Enrollment data Planning for the 2025-26 school year

February 18, 2025

Our Children,
Our Schools,
Our Future

Looking towards 2025-26

- Providing data comparisons for the last 5 years
 - 2020-21 was the closest to the current enrollment
- The instructional programs have changed due to staff reductions.
 - Academic and behavior challenges have increased since COVID.

Enrollment comparison 2020-21 vs 2024-25

Grade	2020-21	2021-22	2022-23	2023-24	2024-25*
Kinder	189.31	223	188.13	206.18	182.10
1st	199.50	188.2	218	183.97	204.80
2nd	241.90	199.68	195.2	219.24	184.38
3rd	216.10	213.58	249.6	212.70	221.50
4th	214.60	213.80	249.60	212.70	208.54
5th	226.50	220.40	222.75	252.32	206.83
Total	1,287.91	1,299.38	1,292.06	1,276.93	1,208.16

^{* 2024-25} average class size in grades K - 5 is 201

Enrollment comparison 2020-21 vs 2024-25

Grade	2020-21	2021-22	2022-23	2023-24	2024-25*
6th	244.31	239.97	230.32	219.06	239.78
7th	285.80	254.35	262.40	242.27	228.08
8th	247.42	281.36	266.90	258.71	229.69
Total	777.35	775.67	759.62	720.04	697.55

^{*2024-25} average class size in grades 6 - 8 is 233

Enrollment comparison 2020-21 vs 2024-25

Grade	2020-21	2021-22	2022-23	2023-24	2024-25*
9th	258.76	269.70	285.94	273.32	279.14
10th	245.83	259.65	276.57	283.32	273.04
11th	222.89	216.38	211.24	231.81	249.71
12th	216.14	209.48	197.86	186.32	225.68
Total	943.62	955.21	971.60	974.77	1,027.57
Running Start	59.80	51.73	68.03	107.46	97.81

59.90

23.40

53.77

58.67

Open Doors

25.64

^{*2024-25} average class size in grades 9 - 12 is 257

Summary of Enrollment comparison 2020-21 vs 2024-25

Grade	2020-21	2024-25	Difference
K - 5th	1,287.91	1,208.16	(- 79.75)
6th - 8th	777.35	697.55	(- 79.80)
9th - 12th	943.62	1,027.57	83.95
Total	3,008.88	2,933.28	(- 75.60)
Running Start	59.80	97.81	38.01
Open Doors	25.64	58.67	33.03
Total	3,094.32	3,092.92	(- 1.40)

Enrollment Estimate for 2025-26

Grade	2024-25	2025-26
K - 5th	1,208.16	1184
6th - 8th	697.55	669
9th - 12th	1,027.57	1022
Total	2,933.28	2,875
Total Running Start	2,933.28 97.81	2,875 85
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Smaller class coming into K

Larger class graduating

The 2025-26 projection is built on a 1% enrollment reduction. This is a conservative estimate based on current data.

We will continue to monitor enrollment. These numbers could be adjusted based on where we end the year.