

Charleston County School District Phase VI Master Plan

Constituent District 23 Board
Presentation

02.04.25

Jasmeen Shaw, P.E., Executive Director of Capital Programs

The mission of CCSD is to educate and support every child in achieving college, career, and citizenship readiness.



Pillar I: **RIGOROUS GRADE-LEVEL INSTRUCTION**



Pillar II: **HIGH QUALITY TEACHERS/LEADERS**



Pillar III: **WRAP-AROUND SERVICES**

Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade
–2027 Fifth Grade Cohort–

CCSD BOARD GOALS

Supported by our pillars



Goal 1: Literacy

The percentage of Black/African American and Hispanic 5th grade students reading on grade level will increase from 25.5% in July 2022 to 60.7% in July 2027 as measured by SC READY ELA.

Goal 2: Algebra Readiness & Achievement

The percentage of all CCSD students enrolled in 8th Grade achieving C or higher on the Algebra I End-of-Course exam by the end of 8th grade will increase from 24.9% in May 2022 to 60.3% in May 2027.

Goal 3: College and Career Readiness

The percentage of students in the 4-year cohort who graduate college and/or career ready will increase from 67.7% in August 2022 to 86.2% in August 2027 as measured by SC College and Career Readiness Indicators.

Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade

–2027 Fifth Grade Cohort–

Phase VI Focus Areas

In prior Master Plans, the following focus areas were used to identify possible projects for the Sales Tax Program:

- Life Safety

The highest priority of any organization must be to ensure that its students and staff are located in safe and secure facilities.

- Growth

The next year's enrollment projections are calculated yearly for each school. Five year future projections are also recalculated each year. Projections for each school is compared against the current school building's capacity.

- Programmatic Support

The Operations Division's task is to support the CCSD Board Goals (shown on previous slide). Major strategic initiatives include Early Childhood Development, Montessori Programs, Career and Technology Education (CTE), Arts Infused Elementary/Middle Schools, STEM Elementary/Middle Schools, etc.

Seeking input on focus areas for the upcoming Master Plan.

Phase VI Capital Building Program

Education Capital Improvements Sales and Use Tax Act Referendum for Charleston County



One Cent Sales Tax



What is it used for?

Infrastructure, new buildings, renovations, expansions, major maintenance repair, and information system upgrades

What is it not used for?

Teachers salaries, school supplies, and anything not listed on the ballot

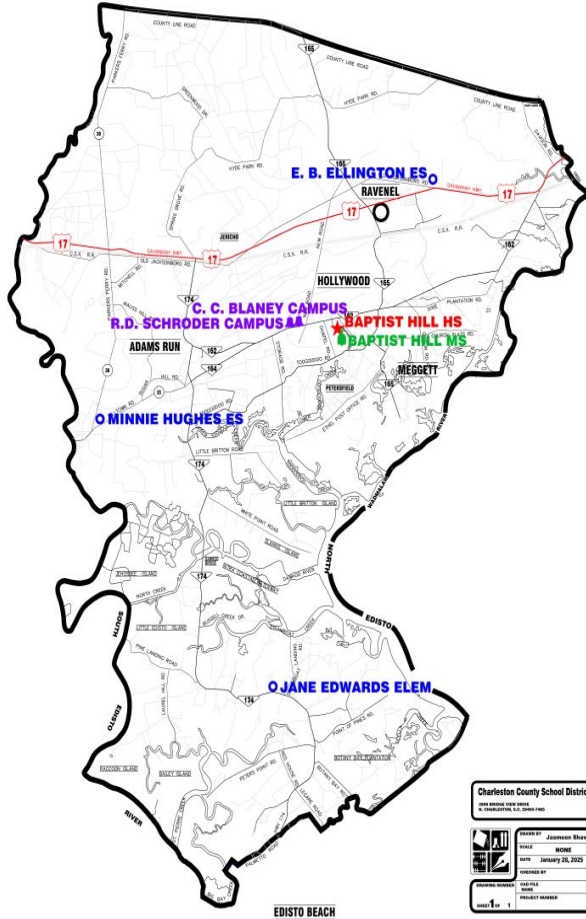
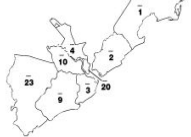
District 23 Capital Improvements

LEGEND

- ★ HIGH SCHOOL (HS)
- 🌳 MIDDLE SCHOOL (MS)
- ELEMENTARY SCHOOL (ES)
- 🏠 INACTIVE SCHOOLS

**DISTRICT
23**

DISTRICT MAP KEY



Charleston County School District 1000 MARKET STREET, SUITE 1000 CHARLESTON, SC 29403-1000		CAPITAL PROGRAMS DEPARTMENT	
	PROJECT: Jannetree Shores	CHARLESTON COUNTY DISTRICT 23 SCHOOL LOCATIONS	
	STATE: SCHEM DATE: JANUARY 26, 2023 CREATED BY: FILED BY: PROJECT NUMBER:		

Phase IV (2017-2022)

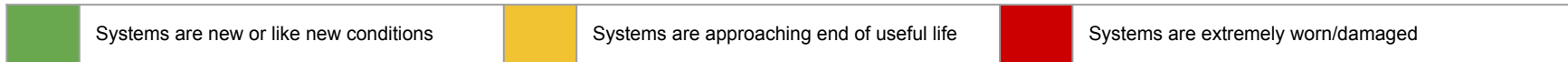
- Baptist Hill HS
Track Improvements
- Renovate & expand Baptist Hill MS-HS CTE

Phase V (2023-2028)

- Jane Edwards ES
Multipurpose Room (MPR)
- E.B. Ellington ES
Media Center Expansion
Cafeteria/MPR Uplift
- Minnie Hughes ES
Media Center Expansion
Multipurpose Room

Determining Factors for Capital Investments

School	Facility Condition Assessment	Building Capacity	2024-25 45th Day Enrollment	2026 Projections
E.B. Ellington ES	Current Project	506	286	288
Jane Edwards ES	Current Project	296	92	101
Minnie Hughes ES	Current Project	358	207	206
Baptist Hill MS-HS		880	490	477



Community Feedback

1. What do you see as current building needs in your Constituent District?
 - Renovations to existing facilities
 - Rebuild older buildings
2. What ideas or building needs do you see for the future (5 to 10 years) in your Constituent District?
 - Future schools to coincide with growth
 - Additions/expansions to current schools
3. What suggestions do you have for program needs in your Constituent District that might require additional building space?
 - Specialty programs
 - Combining schools
4. What ideas or feedback do you have about Early Childhood Programs in your Constituent District?

Community Feedback

5. What feedback or ideas do you have about partial magnet programs in your Constituent District?
6. What feedback do you have concerning CTE programs in your Constituent District?
7. Any other thoughts or ideas for this Constituent District as we plan for the future?
 - Share your ideas to help shape the District

How to Provide Community Feedback

1. Visiting our online survey at the Capital website
[Phase VI Feedback Survey](#)
2. Paper surveys are available at any D23 school.
Please return surveys by May 30, 2025
3. Email your feedback to our general email address
PhaseVISalesTax@Charleston.k12.sc.us



How to Provide Community Feedback

