

Charleston County School District Phase VI Master Plan

Constituent District 4 Board
Presentation

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The mission of CCSD is to educate and support every child in achieving college, career, and citizenship readiness.



Pillar I: **RIGOROUS GRADE-LEVEL INSTRUCTION**



Pillar II: **HIGH QUALITY TEACHERS/LEADERS**



Pillar III: **WRAP-AROUND SERVICES**

Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade
–2027 Fifth Grade Cohort–

CCSD BOARD GOALS

Supported by our pillars



Goal 1: Literacy

The percentage of Black/African American and Hispanic 5th grade students reading on grade level will increase from 25.5% in July 2022 to 60.7% in July 2027 as measured by SC READY ELA.

Goal 2: Algebra Readiness & Achievement

The percentage of all CCSD students enrolled in 8th Grade achieving C or higher on the Algebra I End-of-Course exam by the end of 8th grade will increase from 24.9% in May 2022 to 60.3% in May 2027.

Goal 3: College and Career Readiness

The percentage of students in the 4-year cohort who graduate college and/or career ready will increase from 67.7% in August 2022 to 86.2% in August 2027 as measured by SC College and Career Readiness Indicators.

Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade
—2027 Fifth Grade Cohort—

Phase VI Focus Areas

In prior Master Plans, the following focus areas were used to identify possible projects for the Sales Tax Program:

- Life Safety

The highest priority of any organization must be to ensure that its students and staff are located in safe and secure facilities.

- Growth

The next year's enrollment projections are calculated yearly for each school. Five year future projections are also recalculated each year. Projections for each school is compared against the current school building's capacity.

- Programmatic Support

The Operations Division's task is to support the CCSD Board Goals (shown on previous slide). Major strategic initiatives include Early Childhood Development, Montessori Programs, Career and Technology Education (CTE), Arts Infused Elementary/Middle Schools, STEM Elementary/Middle Schools, etc.

Seeking input on focus areas for the upcoming Master Plan.

Phase VI Capital Building Program

Education Capital Improvements Sales and Use Tax Act Referendum for Charleston County



One Cent Sales Tax



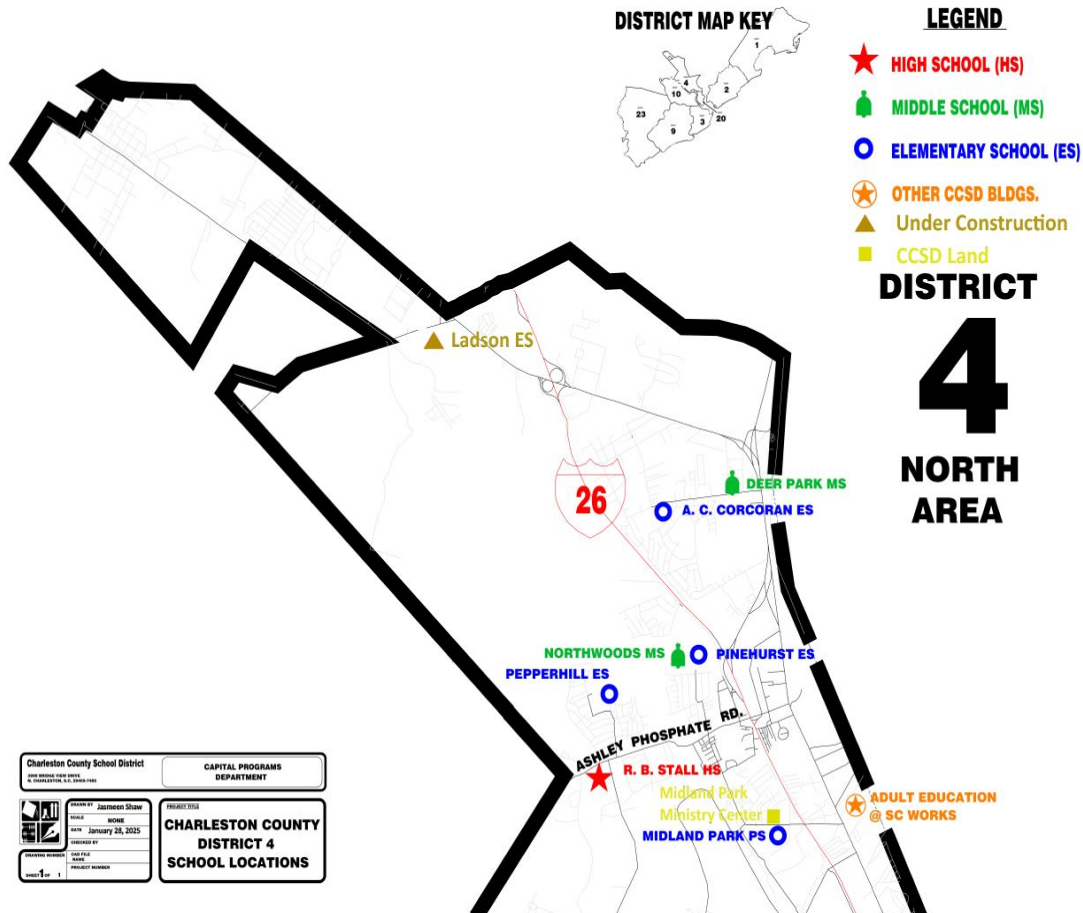
What is it used for?

Infrastructure, new buildings, renovations, expansions, major maintenance repair, and information system upgrades

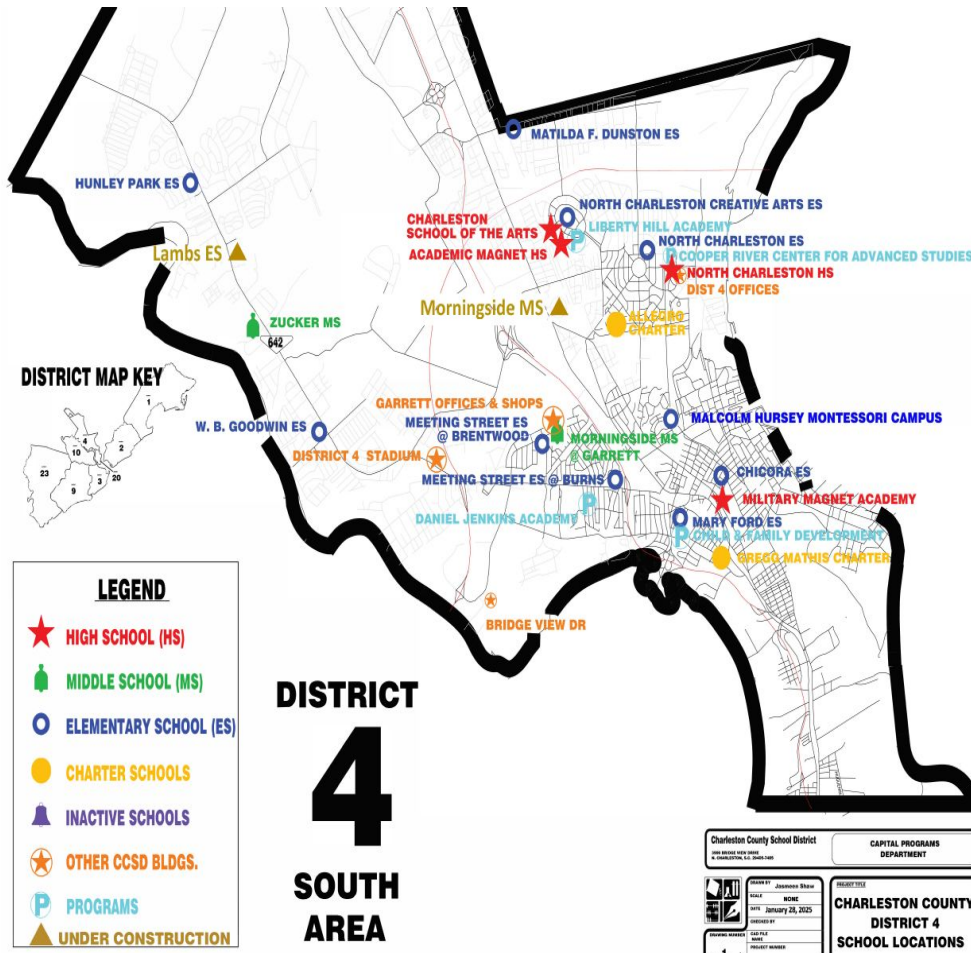
What is it not used for?

Teachers salaries, school supplies, and anything not listed on the ballot

District 4 Capital Improvements



District 4 Capital Improvements



Phase V (2023-2028)

- Malcolm Hursey Montessori
- **Primary & Elementary Schools @ Lambs Campus**
- **Ladson ES**
- **A.C. Corcoran classroom wing addition**
- **Morningside MS**
- **Deer Park MS cafeteria addition**
- Stall HS Performing Arts Center and wing addition
- W.B. Goodwin multipurpose room & car rider line
- NC High School front office and cafeteria
- Military Magnet enhance athletic facilities
- Pepperhill ES new bus entrance
- Mary Ford ELC car loop and parking
- Academic Magnet increase parking
- Lent's Softball Field improvements
- Land purchase adjacent to Midland Park Primary
- Land purchase adjacent to Ladson ES

*Projects Under Construction

Determining Factors for Capital Investments

School	Facility Condition Assessment	Building Capacity	2024-25 45th Day Enrollment	2026 Projections
A.C. Corcoran ES	Current Project	608	754	763
Chicora ES		550	316	318
Meeting Street School @ Edmund A. Burns ES		594	294	N/A
Meeting Street School @ Brentwood		716	807	N/A
Hunley Park ES		514	486	495
Ladson ES	Current Project	546	907	932
Lambs ES	Current Project	728	596	625
Malcolm C. Hursey ES-MS		541	473	492
Mary Ford ES		588	270	303
Matilda Dunston PS		550	569	463
Midland Park PS		584	459	456
North Charleston Creative Arts ES		616	400	430

	Systems are new or like new conditions		Systems are approaching end of useful life		Systems are extremely worn/damaged
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Determining Factors for Capital Investments

School	Facility Condition Assessment	Building Capacity	2024-25 45th Day Enrollment	2026 Projections
North Charleston ES		702	343	428
Pepperhill ES		634	464	450
Pinehurst ES		876	758	771
W.B. Goodwin ES	Current Project	674	438	461
Deer Park MS	Current Project	314	316	335
Jerry Zucker MS of Science		714	509	545
New Morningside MS	Current Project	900	546	531
Northwoods MS		1052	696	668
Academic Magnet HS		777	742	746
Charleston School of the Arts MS-HS		1428	1101	1106
Daniel Jenkins Academy		336	80	N/A

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Determining Factors for Capital Investments

School	Facility Condition Assessment	Building Capacity	2024-25 45th Day Enrollment	2026 Projections
Gordon H.Garrett Academy of Technology HS		1064	Swing Space for Morningside MS	N/A
Military Magnet Academy MS-HS		1107	394	384
North Charleston HS		1381	760	821
R.B. Stall HS	Current Project	1440	1922	2013
Liberty Hill				

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Community Feedback

1. What do you see as current building needs in your Constituent District?
 - Renovations to existing facilities
 - Rebuild older buildings
2. What ideas or building needs do you see for the future (5 to 10 years) in your Constituent District?
 - Future schools to coincide with growth
 - Additions/expansions to current schools
3. What suggestions do you have for program needs in your Constituent District that might require additional building space?
 - Specialty programs
 - Combining schools
4. What ideas or feedback do you have about Early Childhood Programs in your constituent district?

Community Feedback

5. What feedback or ideas do you have about partial magnet programs in your constituent district?
6. What feedback do you have concerning CTE programs in your constituent district?
7. Any other thoughts or ideas for this Constituent District as we plan for the future?
 - Share your ideas to help shape the District

How to Provide Community Feedback

1. Visiting our online survey at the Capital website
[Phase VI Feedback Survey](#)
2. Paper surveys are available at any D4 school.
Please return surveys by May 30, 2025
3. Email your feedback to our general email address
PhaseVISalesTax@Charleston.k12.sc.us



How to Provide Community Feedback



Phase VI Capital Building Program Survey