

Charleston County School District Phase VI Master Plan

Constituent District 3 Board
Presentation

02.11.25

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The mission of CCSD is to educate and support every child in achieving college, career, and citizenship readiness.



Pillar I: **RIGOROUS GRADE-LEVEL INSTRUCTION**



Pillar II: **HIGH QUALITY TEACHERS/LEADERS**



Pillar III: **WRAP-AROUND SERVICES**

Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade
–2027 Fifth Grade Cohort–

CCSD BOARD GOALS

Supported by our pillars



Goal 1: Literacy

The percentage of Black/African American and Hispanic 5th grade students reading on grade level will increase from 25.5% in July 2022 to 60.7% in July 2027 as measured by SC READY ELA.

Goal 2: Algebra Readiness & Achievement

The percentage of all CCSD students enrolled in 8th Grade achieving C or higher on the Algebra I End-of-Course exam by the end of 8th grade will increase from 24.9% in May 2022 to 60.3% in May 2027.

Goal 3: College and Career Readiness

The percentage of students in the 4-year cohort who graduate college and/or career ready will increase from 67.7% in August 2022 to 86.2% in August 2027 as measured by SC College and Career Readiness Indicators.

Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade
—2027 Fifth Grade Cohort—

Phase VI Focus Areas

In prior Master Plans, the following focus areas were used to identify possible projects for the Sales Tax Program:

- Life Safety

The highest priority of any organization must be to ensure that its students and staff are located in safe and secure facilities.

- Growth

The next year's enrollment projections are calculated yearly for each school. Five year future projections are also recalculated each year. Projections for each school is compared against the current school building's capacity.

- Programmatic Support

The Operations Division's task is to support the CCSD Board Goals (shown on previous slide). Major strategic initiatives include Early Childhood Development, Montessori Programs, Career and Technology Education (CTE), Arts Infused Elementary/Middle Schools, STEM Elementary/Middle Schools, etc.

Seeking input on focus areas for the upcoming Master Plan.

(2029-2034) Phase VI Capital Building Program

Education Capital Improvements Sales and Use Tax Act Referendum for Charleston County



One Cent Sales Tax



What is it used for?

Infrastructure, new buildings, renovations, expansions, major maintenance repair, and information system upgrades

What is it not used for?

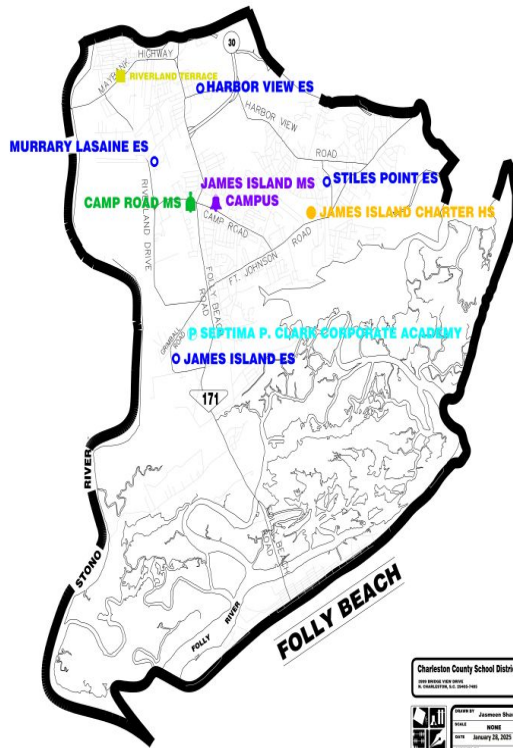
Teachers salaries, school supplies, and anything not listed on the ballot

District 3 Capital Improvements



DISTRICT
3

DISTRICT MAP KEY



Charleston County School District		CAPITAL PROGRAMS DEPARTMENT	
PROJECT #	PROJECT NAME	PROJECT TITLE	
1	James Island	James Island	
2	James Island	James Island	
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Phase III (2010-2016)

- Harbor View ES
- James Island Charter HS Performing Arts addition
- Murray-LaSaine Montessori main building renovation
- District Wide athletic Improvements

Phase IV (2017-2022)

- Camp Road MS
- James Island Charter HS CTE and Competitive Gym
- Murray-LaSaine Montessori Annex renovation

Phase V (2023-2028)

- Murray-LaSaine Montessori car loop expansion
- Murray-LaSaine Montessori multipurpose room
- Stiles Point ES early learning addition, media center and multipurpose room/cafeteria expansion
- James Island ES early learning addition
- Renovate James Island Charter HS stadium complex

Determining Factors for Capital Investments

School	Facility Condition Assessment	Building Capacity	20024-25 45th Day Enrollment	2026 Projections
Harbor View ES		682	621	622
James Island ES	Current Project	660	592	603
Murray-LaSaine Montessori ES-MS	Current Project	404	347	352
Stiles Point ES	Current Project	746	866	834
Camp Road MS		1071	898	942
James Island Charter HS		1600	1594	N/A
Septima P. Clark Corporate Academy			79	N/A

	Systems are new or like new conditions		Systems are approaching end of useful life		Systems are extremely worn/damaged
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D3 Future Enrollment Projections

	FY26	FY27	FY28	FY29	FY30
Harbor View ES	622	632	642	625	624
James Island ES	603	596	578	577	581
Murray-LaSaine Montessori	352	353	356	351	353
Stiles Point ES	834	843	814	805	808
Camp Road MS	942	954	996	991	983

Community Feedback

1. What do you see as current building needs in your Constituent District?
 - Renovations to existing facilities
 - Rebuild older buildings
2. What ideas or building needs do you see for the future (5 to 10 years) in your Constituent District?
 - Future schools to coincide with growth
 - Additions/expansions to current schools
3. What suggestions do you have for program needs in your Constituent District that might require additional building space?
 - Specialty programs
 - Combining schools
4. What ideas or feedback do you have about Early Childhood Programs in your Constituent District?

Community Feedback

5. What feedback or ideas do you have about partial magnet programs in your Constituent District?
6. What feedback do you have concerning CTE programs in your Constituent District?
7. Any other thoughts or ideas for this Constituent District as we plan for the future?
 - Share your ideas to help shape the District

How to Provide Community Feedback

1. Visiting our online survey at the Capital website
[Phase VI Feedback Survey](#)
2. Paper surveys are available at any D3 school.
Please return surveys by May 30, 2025
3. Email your feedback to our general email address
PhaseVISalesTax@Charleston.k12.sc.us



How to Provide Community Feedback

