## **West Chester Area SD**

Comprehensive Plan | 2025 - 2028

# **Profile and Plan Essentials**

LEA Type		AUN	
West Chester Area School District		124 159 002	
Address 1			
782 Springdal	le Dr		
Address 2			
City	State	Zip Code	
Exton	Pennsylvania	19341-2850	
Chief School	l Administrator	Chief School Administrator Email	
Dr Kalia Reynolds		kreynolds@wcasd.net	
Single Point	of Contact Name		
Dr. Kalia Reyn	nolds		
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kreynolds@w	casd.net		
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#### **LEA Profile**

The West Chester Area School District, through a collaborative effort between teachers, administrators, parents, students, community members, and business leaders, embarked on a Comprehensive Planning process throughout the Fall of 2024 and Winter of 2025. Comprehensive Planning is a requirement of the Pennsylvania Department of Education for all school districts in the Commonwealth, and is a process, which affords an opportunity to determine priorities and set goals related to visions we desire to become realities over the three-year duration of this plan.

Over 100 stakeholders served as part of the WCASD Comprehensive Planning Committee. Each member committed to participating in two meetings of the committee as a whole, as well as multiple goal area and needs assessment meetings. Each goal area authored its own plan, while two opportunities were designated for feedback and input from all committee members.

Throughout the process, the committee centered its thinking on the best opportunities the District can provide for our students and how those opportunities could best result in student success and anchored its thinking in the following two questions: What patterns are we working to create and disrupt to design future-ready opportunities for all students to help them succeed in school and life? and What new opportunities will our students have three years from now that will help them succeed in school and in life?

There are four main goal areas:

- 1. Student Learning and Readiness Ensure all students are equipped with the resources, support, and skills they need to succeed academically and in their future endeavors.
- 2. Engaged, Well-Rounded Students Develop the whole student by offering diverse opportunities in academic, social engagement, and emotional growth.
- 3. Community and Family Connections Strengthen partnerships with families and the broader community to create a supportive environment for student success.
- 4. Effective Adults and Systems Ensure every student is supported by caring, skilled adults and that the district operates efficiently and sustainably for long-term success.

## **Mission and Vision**

## Mission

The mission of the West Chester Area School District is to educate and inspire our students to achieve their personal best.

## Vision

Our stakeholder groups for the comprehensive planning were guided by this essential question to set our vision: "What do we want to see and say three years from now that we are not able to say today?"

#### **Educational Values**

#### **Students**

In the West Chester Area School District (WCASD), our needs assessment team focused on the following goal areas and core values: Goal Areas: 1. Student Learning and Readiness - Ensure all students are equipped with the resources, support, and skills they need to succeed academically and in their future endeavors. 2. Engaged, Well-Rounded Students - Develop the whole student by offering diverse opportunities in academic, social engagement, and emotional growth. 3. Community and Family Connections - Strengthen partnerships with families and the broader community to create a supportive environment for student success. 4. Effective Adults and Systems - Ensure every student is supported by caring, skilled adults and that the district operates efficiently and sustainably for long-term success. Core Values: Allocate - Allocate resources, including money, staff, and professional learning materials and support based on data analysis Coordinate - Coordinate and monitor supports aligned with students' and families' needs. Engage - Engage in meaningful two-way communication about goals Ensure - Ensure effective standards, aligned curriculum and assessments Foster - Foster a vision and culture of high expectations for success for all students, educators, and families Partner - Partner with local businesses and community organizations to focus on goals Recruit - Recruit high-quality staff to join a caring community Support - Support the development of professional learning and advancement of central office, school leaders, and staff

#### Staff

In the West Chester Area School District (WCASD), our needs assessment team focused on the following goal areas and core values: Goal Areas: 1. Student Learning and Readiness - Ensure all students are equipped with the resources, support, and skills they need to succeed academically and in their future endeavors. 2. Engaged, Well-Rounded Students - Develop the whole student by offering diverse opportunities in academic, social engagement, and emotional growth. 3. Community and Family Connections - Strengthen partnerships with families and the broader community to create a supportive environment for student success. 4. Effective Adults and Systems - Ensure every student is supported by caring, skilled adults and that the district operates efficiently and sustainably for long-term success. Core Values: Allocate - Allocate resources, including money, staff, and professional learning materials and support based on data analysis Coordinate - Coordinate and monitor supports aligned with students' and families' needs. Engage - Engage in meaningful two-way communication about goals Ensure - Ensure effective standards, aligned curriculum and assessments Foster - Foster a vision and culture of high expectations for success for all students, educators, and families Partner - Partner with local businesses and community organizations to focus on goals Recruit - Recruit high-quality staff to join a caring community Support - Support the development of professional learning and advancement of central office, school leaders, and staff

#### Administration

In the West Chester Area School District (WCASD), our needs assessment team focused on the following goal areas and core values: Goal Areas: 1. Student Learning and Readiness - Ensure all students are equipped with the resources, support, and skills they need to succeed academically and in their future endeavors. 2. Engaged, Well-Rounded Students - Develop the whole student by offering diverse opportunities in academic, social engagement, and emotional growth. 3. Community and Family Connections - Strengthen partnerships with families and the broader community to create a supportive environment for student success. 4. Effective Adults and Systems - Ensure every student is supported by caring, skilled adults and that the district operates efficiently and sustainably for long-term success. Core Values: Allocate - Allocate resources, including money, staff, and professional learning materials and support based on data analysis Coordinate - Coordinate and monitor supports aligned with students' and families' needs. Engage - Engage in meaningful two-way communication about goals Ensure - Ensure effective standards, aligned curriculum and assessments Foster - Foster a vision and culture of high expectations for success for all students, educators, and families Partner - Partner with local businesses and community organizations to focus on goals Recruit - Recruit high-quality staff to join a caring community Support - Support the development of professional learning and advancement of central office, school leaders, and staff

#### **Parents**

In the West Chester Area School District (WCASD), our needs assessment team focused on the following goal areas and core values: Goal Areas: 1. Student Learning and Readiness - Ensure all students are equipped with the resources, support, and skills they need to succeed academically and in their future endeavors. 2. Engaged, Well-Rounded Students - Develop the whole student by offering diverse opportunities in academic, social engagement, and emotional growth. 3. Community and Family Connections - Strengthen partnerships with families and the broader community to create a supportive environment for student success. 4. Effective Adults and Systems - Ensure every student is supported by caring, skilled adults and that the district operates efficiently and sustainably for long-term success. Core Values: Allocate - Allocate resources, including money, staff, and professional learning materials and support based on data analysis Coordinate - Coordinate and monitor supports aligned with students' and families' needs. Engage - Engage in meaningful two-way communication about goals Ensure - Ensure effective standards, aligned curriculum and assessments Foster - Foster a vision and culture of high expectations for success for all students, educators, and families Partner - Partner with local businesses and community organizations to focus on goals Recruit - Recruit high-quality staff to join a caring community Support - Support the development of professional learning and advancement of central office, school leaders, and staff

## Community

In the West Chester Area School District (WCASD), our needs assessment team focused on the following goal areas and core values: Goal Areas: 1. Student Learning and Readiness - Ensure all students are equipped with the resources, support, and skills they need to succeed

academically and in their future endeavors. 2. Engaged, Well-Rounded Students - Develop the whole student by offering diverse opportunities in academic, social engagement, and emotional growth. 3. Community and Family Connections - Strengthen partnerships with families and the broader community to create a supportive environment for student success. 4. Effective Adults and Systems - Ensure every student is supported by caring, skilled adults and that the district operates efficiently and sustainably for long-term success. Core Values: Allocate - Allocate resources, including money, staff, and professional learning materials and support based on data analysis Coordinate - Coordinate and monitor supports aligned with students' and families' needs. Engage - Engage in meaningful two-way communication about goals Ensure - Ensure effective standards, aligned curriculum and assessments Foster - Foster a vision and culture of high expectations for success for all students, educators, and families Partner - Partner with local businesses and community organizations to focus on goals Recruit - Recruit high-quality staff to join a caring community Support - Support the development of professional learning and advancement of central office, school leaders, and staff

## Other (Optional)

# **Future Ready PA Index**

## Review of the School(s) Level Performance

## **Strengths**

Indicator	Comments/Notable Observations
At the elementary level in ELA, the percentage of students scoring proficient and advanced increased by 2% from 2023 to 2024 on the PSSA.	
At the elementary grades, a high percentage of students in the advanced and proficient bands across multiple groups and years. In 2024 approx. 85% of students scored proficient or advanced in science.	
At the middle school level (Grades 6-8), 96% of students perform in the proficient and advanced ranges for science. This strong performance is consistent across most student groups.	
Student performance on Keystone assessments show growth well above expected in Algebra and Literature with strong achievement performance. Biology is above growth expectations.	2024 Keystone Results

## Challenges

Indicator	Comments/Notable Observations
PSSA Math - For grades 5-8, students score well below growth targets.	Achievement data is not improving in a school year. Grade 4
F35A Matii - Foi glades 5-6, students score well below growth targets.	growth target is well above.
PSSA ELA - For students in grades 4-8, performance varies across grade	Grade 4 - well above Grade 5 - meets Grade 6 - well below
levels for growth targets declines at the middle level.	Grade 7 - below Grade 8 - well below

# Review of Grade Level(s) and Individual Student Group(s)

## **Strengths**

Indicator	
At the elementary level in ELA, the percentage of students scoring proficient and	
advanced increased by 2% from 2023 to 2024 on the PSSA.	Comments/Notable Observations
Grade Level(s) and/or Student Group(s)	
Elementary level (Grades 3-5)	
Indicator	Comments/Notable Observations

At the elementary grades, a high percentage of students in the advanced and proficient	
bands across multiple groups and years. In 2024 approx. 85% of students scored	
proficient or advanced in science.	
Grade Level(s) and/or Student Group(s)	
Grade 4, composite of all sub-groups	
Indicator	
At the middle school level (Grades 6-8), 96% of students perform in the proficient and	Comments/Notable Observations
advanced ranges for science. This strong performance is consistent across most	increased performance for students that are
student groups.	economically disadvantaged from 2023 to 2024.
Grade Level(s) and/or Student Group(s)	economically disadvantaged norm 2023 to 2024.
Grade 8	
Indicator	
Nearly 62% of students in the Class of 2025 are scoring proficient or advanced on the	
Algebra I Keystone.	Comments/Notable Observations
Grade Level(s) and/or Student Group(s)	
Class of 2025	

# Challenges

Indicator ELA PSSA - Grades 6-8; Growth target performance range from below to well below.	Comments/Notable
Grade Level(s) and/or Student Group(s)	Observations
ELA PSSA - Grades 6-8; Growth targets range from below to well below.	
Indicator	
PSSA and Biology Keystone - Science growth for students that are economically disadvantaged begins at	
below for 4th grade and remains at well below for the 8th grade PSSA and Biology Keystone.	Comments/Notable
Grade Level(s) and/or Student Group(s)	Observations
PSSA and Biology Keystone - Science growth for students that are economically disadvantaged begins at	
below for 4th grade and remains at well below for the 8th grade PSSA and Biology Keystone.	
Indicator	
Math PSSA - With the exception of grade 4 and the Algebra I Keystone, students in grade levels 5-8 are	
performing well below growth targets.	Comments/Notable
Grade Level(s) and/or Student Group(s)	Observations
Math PSSA - With the exception of grade 4 and the Algebra I Keystone, students in grade levels 5-8 are	
performing well below growth targets.	

### **Summary**

#### **Strengths**

Review the strengths listed above and copy and paste 2-5 strengths which have had the most impact in improving your most pressing challenges.

At the elementary level in ELA, the percentage of students scoring proficient and advanced increased by 2% from 2023 to 2024 on the PSSA.

At the elementary grades, a high percentage of students in the advanced and proficient bands across multiple groups and years. In 2024 approx. 85% of students scored proficient or advanced in science.

Student performance on Keystone assessments at the secondary level show growth well above expected in Algebra and Literature with strong achievement performance. Biology is above growth expectations.

#### **Challenges**

Review the challenges listed above and copy and paste 2-5 challenges if improved would have the most impact in achieving your Future Ready PA index targets.

ELA PSSA - Grades 6-8; Growth target performance range from below to well below.

Math PSSA - With the exception of grade 4 and the Algebra I Keystone, students in grade levels 5-8 are performing well below growth targets.

#### **Local Assessment**

## **English Language Arts**

Data	Comments/Notable Observations
Acadience	Please see areas of strength and challenge.
IXL	Please see areas of strength and challenge.
DRA	The team is exploring whether or not this is the best assessment to continue to administer.

### **English Language Arts Summary**

#### **Strengths**

During the 2023-24 SY, elementary students grew between the MOY and EOY IXL assessments. The number of students scoring Advanced increased and the number of students scoring Well Below decreased by 8%.

For our students that are economically disadvantaged, the number of students performing at Proficient and Advanced on the EOY IXL assessment increased by nearly 6% from the MOY assessment.

### **Challenges**

As evidenced by the EOY IXL assessment for the 2023-24 SY, 11% of elementary students were still performing in the Well Below range. At the secondary level - middle and high school, we do not have aligned local assessments that indicate students' formative progress.

## **Mathematics**

Data	Comments/Notable Observations
IXL / Happy Numbers	Review data from Needs Assessment Capture Sheet
CDT - N&O	Review data from Needs Assessment Capture Sheet

#### **Mathematics Summary**

## **Strengths**

79% of students scored at or above grade level on the EOY IXL or Happy Numbers Assessment for the elementary grades (K-5) for the 2023-24 school year.

At the beginning of this school year, there is a stronger starting point for students as evidenced by the increased number of students scoring on or above grade level at the elementary level.

For the start of the year at the secondary level, nearly 30% of students are on grade level, which is an increase from the end of the year from the 2023-24 school year for grades 6-8.

#### **Challenges**

At the secondary level (grades 9-12), there is little to no common formative or benchmark data for math to monitor progress for students. Approximately 1/3 of students at the elementary level are not on grade level for math. These levels of proficiency decline for students in specific sub-groups - ELs, economically disadvantaged, African American/Black, Hispanic.

## Science, Technology, and Engineering Education

Data	Comments/Notable Observations
PSSA	From 2023 to 2024, the number of student not meeting CCR decreased from 175 to 70.
Course Grades	Common formative assessments need to be consistent.

## Science, Technology, and Engineering Education Summary

## **Strengths**

Approximately 99% of students are scoring proficient or advanced on the science PSSA.

When reviewing course grades at the secondary level, 93% of students in grades 6-8 are scoring As and Bs across all levels in science.

Over 70% of our African American/Black students are scoring proficient or advanced in science for grades 6-8.

#### **Challenges**

There is a disconnect between local and state assessments; alignment needs to be improved at the elementary and secondary levels.

At the secondary level, there is a high number of students receiving As and Bs. However, that performance doesn't consistently translate to performance on state assessments. Alignment and rigor need to be increased.

#### **Related Academics**

#### **Career Readiness**

Data	Comments/Notable Observations
CCR Survey	Rates at the middle school level

## **Career and Technical Education (CTE) Programs**

True Career and Technical Education (CTE) Programs Omit

#### **Arts and Humanities**

True Arts and Humanities Omit

## **Environment and Ecology**

**True** Environment and Ecology Omit

## **Family and Consumer Sciences**

True Family and Consumer Sciences Omit

## **Health, Safety, and Physical Education**

True Health, Safety, and Physical Education Omit

## **Social Studies (Civics and Government, Economics, Geography, History)**

True Social Studies (Civics and Government, Economics, Geography, History) Omit

## **Articulation Agreements**

**False** We do not have any articulation agreements because we do not have high school students, or ALL current agreements have been uploaded to other FRCPP plans.

## **Partnering Institution**

West Chester University

## **Agreement Type**

**Dual Credit** 

#### **Program/Course Area**

Science, World Language, Nutrition

### **Uploaded Files**

WCU Agreement 2024 Credit by Exam Final.pdf

West Chester Area School District - WCU agreement revised 5-18-2023.docx

West Chester Area School District - WCU agreement revised 5-18-2023\_84eb97b3.docx

## **Partnering Institution**

University of Pittsburgh

#### **Agreement Type**

**Dual Credit** 

#### **Program/Course Area**

Multiple Course Areas - Art, Broadcasting, World Language, Social Studies

## **Uploaded Files**

CHS - Committee Presentation.pdf

## **Summary**

#### **Strengths**

Review the comments and notable observations listed previously and record 2-5 strengths which have had the most impact in improving your most pressing challenges.

Expanded opportunities for higher level courses for students across various content areas

District curriculum review cycle for all content areas to ensure an evolving refinement and strengthened alignment to the standards and learning targets

## Challenges

Review the comments and notable observations listed previously and record 2-5 Challenges which if improved would have the most impact in achieving your Mission and Vision.

Expanding partnerships with neighboring colleges and universities

Scheduling dual enrollment courses for universities that require students to be on their campus

# **Equity Considerations**

# **English Learners**

Data	Comments/Notable Observations
ELs performing on the PSSA, Keystone, and CDT assessments in math are meeting, above, and well above growth targets across grade levels.	
ELs performing on the PSSAs in ELA are well above growth targets at the elementary levels and meeting growth targets a the middle level (grades 6-8). Students are performing below growth targets on the Literature Keystone.	
With the exception of 4th grade students on the Science PSSA performing well below growth targets, Students in grade 8 and for the Biology Keystone are meeting growth targets.	

## **Students with Disabilities**

Data	Comments/Notable
	Observations
Students with disabilities performing in math are meeting growth targets on the PSSA and Algebra I Keystone	
assessment, with the exception of students in grade 6 performing well below growth targets.	
Students with IEPs in grades 6 and 8 are performing well below growth targets for the ELA PSSA.	

# **Students Considered Economically Disadvantaged**

## **Student Groups by Race/Ethnicity**

## **Summary**

## **Strengths**

Review the comments and notable observations listed previously and record the 2-5 strengths which have had the most impact in improving your most pressing challenges.

Approximately 99% of students are performing proficient or advanced on the science PSSA.	

## **Challenges**

Review the comments and notable observations listed previously and record the 2-5 Challenges which if improved would have the most impact in achieving your Mission and Vision.

Math PSSA - with the exception of grade 4 and the Algebra I Keystone, students in grade levels 5-8 are performing well below growth targets.

At the secondary level, we do not have aligned, local assessments that indicate students' formative progress across content areas.

Foster a vision and culture of high expectations for success for all students, educators, and families.

Ensure effective standards, aligned curriculum, and assessments.

## **Designated Schools**

#### **EN Peirce MS**

Priority Challenge	Comments and Notable Observations
ELA/Math Goal: By June 30 2025, 70% of students in all subgroups will show growth towards reaching grade level as measured by the IXL benchmark for ELA and CDT Math assessment (50 pts. IXL and 1.5 SEM CDT per quarter.).	38% of students made goal for the quarter on IXL and 24% of students made goal for the quarter on CDT.
Engagement/Attendance: By June 2025, 85% of our targeted group students will demonstrate regular attendance.	Students in the following groups have an attendance rate of less than 90% - Economically disadvantaged, students with disabilities, and African American/Black.

## **Systemic LEA Challenges**

Student performance for specific groups - ELs, SPED, economically disadvantaged, African American/Black, Hispanic.

Need to develop a comprehensive K-12 curriculum that supports engaging and effective learning strategies to enhance student learning. Continue to improve by reviewing and revising grading and assessment procedures to reflect student achievement of intended learning outcomes.

## **Supplemental LEA Plans**

Programs and Plans	Comments/Notable Observations
Special Education Plan	
Title 1 Program	
Student Services	
K-12 Guidance Plan (339 Plan)	
Technology Plan	
English Language Development Programs	

## **Strengths**

Review the comments and notable observations listed and record those which have had the most impact in improving your most pressing challenges.

## **Challenges**

Review the comments and notable observations listed previously and record the 2-5 challenges which if improved would have the most impact in achieving your Mission and Vision.

## **Conditions for Leadership, Teaching, and Learning**

## **Empower Leadership for District Continuous Improvement**

Foster a vision and culture of high expectations for success for all students, educators, and families	Operational
Establish and maintain a focused system for continuous improvement and ensure organizational coherence	Operational
Engage in meaningful two-way communication with stakeholders to sustain shared responsibility for student learning across the district	Operational

## **Focus on Continuous Improvement of Instruction**

Ensure effective, standards-aligned curriculum and assessment	Operational
Support schools in implementing evidence-based instructional strategies and programs to ensure all students have access to rigorous, standards-aligned instruction	Operational
Build the capacity of central office and school administrators as instructional leaders to effectively monitor, supervise, and support high quality teaching and learning	Operational

## **Provide Student-Centered Supports so That All Students are Ready to Learn**

Coordinate and monitor supports aligned with students' and families' needs	Exemplary
Partner with local businesses, community organizations, and other agencies to meet the needs of the district	Emerging

## **Implement Data-Driven Human Capital Strategies**

Recruit and retain fully credentialed, experienced and high-quality leaders and teachers	Operational
Support the development and professional learning of central office and school-based staff in alignment with	Emerging
district and school mission, vision, goals, and priorities	

## **Organize and Allocate Resources and Services Strategically and Equitably**

Allocate resources, including money, staff, professional learning, materials, and support to schools based on the analysis of a variety of data	Operational
Coordinate fiscal resources from local, state, and federal programs to achieve the district's goals and priorities	Exemplary

### **Summary**

#### **Strengths**

With your vision and goals in mind, identify and record which essential practices are currently Operational or Exemplary and could be leveraged to improve your most pressing concerns.

Allocate resources including money, staff, professional learning materials, and support based on data analysis.

Coordinate and monitor supports aligned with students' and families' needs.

Engage in meaningful, two-way communication about goals.

Recruit high quality staff to join a caring community.

#### **Challenges**

With your vision and goals in mind, identify and record which essential practices that are currently Not Yet Evident or Emerging, that if improved, would greatly impact your progress in achieving your mission and vision.

Ensure effective standards, aligned curriculum, and assessments.

Foster a vision and culture of high expectations for success for all students, educators, and families.

Partner with local businesses and community organizations.

Support the development of professional learning and advancement of central office, school leaders, and staff.

# **Summary of Strengths and Challenges from the Needs Assessment**

## **Strengths**

Examine the Summary of Strengths. Identify the strengths that are most positively contributing to achievement of your mission and vision. Check the box to the right of these identified strength(s).

Strongth	Check for Consideration
Strength	in Plan
At the elementary level in ELA, the percentage of students scoring proficient and advanced increased by 2% from 2023 to 2024 on the PSSA.	False
At the elementary grades, a high percentage of students in the advanced and proficient bands across multiple groups and years. In 2024 approx. 85% of students scored proficient or advanced in science.	False
Student performance on Keystone assessments at the secondary level show growth well above expected in Algebra and Literature with strong achievement performance. Biology is above growth expectations.	False
During the 2023-24 SY, elementary students grew between the MOY and EOY IXL assessments. The number of students scoring Advanced increased and the number of students scoring Well Below decreased by 8%.	False
For our students that are economically disadvantaged, the number of students performing at Proficient and Advanced on the EOY IXL assessment increased by nearly 6% from the MOY assessment.	False
79% of students scored at or above grade level on the EOY IXL or Happy Numbers Assessment for the elementary grades (K-5) for the 2023-24 school year.	False
At the beginning of this school year, there is a stronger starting point for students as evidenced by the increased number of students scoring on or above grade level at the elementary level.	False
Allocate resources including money, staff, professional learning materials, and support based on data analysis.	True
Coordinate and monitor supports aligned with students' and families' needs.	True
Engage in meaningful, two-way communication about goals.	True
Recruit high quality staff to join a caring community.	True
For the start of the year at the secondary level, nearly 30% of students are on grade level, which is an increase from the end of the year from the 2023-24 school year for grades 6-8.	False
Approximately 99% of students are scoring proficient or advanced on the science PSSA.	False
When reviewing course grades at the secondary level, 93% of students in grades 6-8 are scoring As and Bs across all levels in science.	False
Over 70% of our African American/Black students are scoring proficient or advanced in science for grades 6-8.	False
Expanded opportunities for higher level courses for students across various content areas	False

District curriculum review cycle for all content areas to ensure an evolving refinement and strengthened alignment to the standards and learning targets	False
Approximately 99% of students are performing proficient or advanced on the science PSSA.	False

## **Challenges**

Examine the Summary of Challenges. Identify the challenges which are most pressing at this time for your District and if improved would have the most pronounced impact in achieving your mission and vision. Check the box to the right of these identified challenge(s).

Strength	Check for Consideration in Plan
ELA PSSA - Grades 6-8; Growth target performance range from below to well below.	False
Math PSSA - With the exception of grade 4 and the Algebra I Keystone, students in grade levels 5-8 are performing well below growth targets.	True
As evidenced by the EOY IXL assessment for the 2023-24 SY, 11% of elementary students were still performing in the Well Below range.	False
At the secondary level - middle and high school, we do not have aligned local assessments that indicate students' formative progress.	True
At the secondary level (grades 9-12), there is little to no common formative or benchmark data for math to monitor progress for students.	False
Approximately 1/3 of students at the elementary level are not on grade level for math. These levels of proficiency decline for students in specific sub-groups - ELs, economically disadvantaged, African American/Black, Hispanic.	False
There is a disconnect between local and state assessments; alignment needs to be improved at the elementary and secondary levels.	False
Math PSSA - with the exception of grade 4 and the Algebra I Keystone, students in grade levels 5-8 are performing well below growth targets.	False
At the secondary level, we do not have aligned, local assessments that indicate students' formative progress across content areas.	False
Foster a vision and culture of high expectations for success for all students, educators, and families.	False
Ensure effective standards, aligned curriculum, and assessments.	False
Ensure effective standards, aligned curriculum, and assessments.	True
Foster a vision and culture of high expectations for success for all students, educators, and families.	True
Partner with local businesses and community organizations.	True

Support the development of professional learning and advancement of central office, school leaders, and staff.	True
At the secondary level, there is a high number of students receiving As and Bs. However, that performance doesn't consistently translate to performance on state assessments. Alignment and rigor need to be increased.	False
Expanding partnerships with neighboring colleges and universities	False
Scheduling dual enrollment courses for universities that require students to be on their campus	False

#### **Most Notable Observations/Patterns**

In the space provided, record any of the comments and notable observations made as your team worked through the needs assessment that stand out as important to the challenge(s) you checked for consideration in your comprehensive plan.

# **Analyzing (Strengths and Challenges)**

# **Analyzing Challenges**

Analyzing Challenges	Discussion Points	Check for Priority
At the secondary level - middle and high school, we do not have aligned local assessments that indicate students' formative progress.		True
Ensure effective standards, aligned curriculum, and assessments.		True
Foster a vision and culture of high expectations for success for all students, educators, and families.		True
Partner with local businesses and community organizations.		True
Support the development of professional learning and advancement of central office, school leaders, and staff.		False
Math PSSA - With the exception of grade 4 and the Algebra I Keystone, students in grade levels 5-8 are performing well below growth targets.		False

# **Analyzing Strengths**

Analyzing Strengths	Discussion Points
Allocate resources including money, staff, professional learning materials, and support based on data analysis.	
Coordinate and monitor supports aligned with students' and families' needs.	
Engage in meaningful, two-way communication about goals.	
Recruit high quality staff to join a caring community.	

# **Priority Challenges**

Analyzing Priority Challenges	Priority Statements
	Review and revise grading and assessment procedures to reflect student achievement of intended learning
	outcomes.
	Develop a comprehensive K-12 curriculum that supports engaging and effective learning strategies to enhance
	student learning.
	Create a Portrait of a Graduate (POG) that serves a framework outlining skills, knowledge, and competencies all
	student should possess by the time they graduate.
	Develop robust work Study and internship opportunities/programs. Build a Community Partnership Framework.

## **Goal Setting**

Priority: Create a Portrait of a Graduate (POG) that serves a framework outlining skills, knowledge, and competencies all student should possess by the time they graduate.

#### **Outcome Category**

Essential Practices 5: Allocate Resources Strategically and Equitably

#### **Measurable Goal Statement (Smart Goal)**

Our theory of action is based on the belief that if the District identifies caring, committed adults to support students, then it will lead to academic success. Moreover, if the District maintains efficient and sustainable operations, then it will lead to the district's long-term success. By June 30, 2028 the District will begin utilizing the new middle school educational specifications for modern, equitable programming in the renovation of Peirce Middle School, while designing new physical education and sports spaces for East High School and identifying new opportunities in the design of Henderson High School. The District will pass a balanced budget with a focus on educational excellence with a prioritization on core academic programs while ensuring that diverse learning needs of students are met. The District will identify 2 new alternative revenue sources to offset tax increases. The District budget will include the programmatic review of at least 2 areas of focus as determined by Administration for cost efficiency.

## Measurable Goal Nickname (35 Character Max)

Goal 4 - Effective Adults and Systems

Target Year 1	Target Year 2	Target Year 3
By June 30, 2026 the District will have	By June 30, 2027 the District will have	Our theory of action is based on the belief
reviewed the educational spaces of each	reviewed the educational spaces of each	that if the District identifies caring,
middle school and developed an	high school and developed an educational	committed adults to support students, then
educational specification to provide a	specification to provide a modern, equitable	it will lead to academic success. Moreover,
modern, equitable learning opporitunities	learning opporitunities for students in each	if the District maintains efficient and
for students in each middle school, and	high school, and begin to incorporate these	sustainable operations, then it will lead to
begin to incorporate these strategies into	strategies into the design of Henderson High	the district's long-term success.
the design of Peirce Middle School. The	School. The District will pass a balanced	By June
District will pass a balanced budget with a	budget with a focus on educational	30, 2028 the District will begin utilizing the
focus on educational excellence with a	excellence with a priortization on core	new middle school educational
priortization on core academic programs	academic programs while ensuring that	specifications for modern, equitable
while ensuring that diverse learning needs of	diverse learning needs of students are met.	programming in the renovation of Peirce

students are met. The District will identify 2 new alternative revenue sources to offset tax increases. The District budget will include the programmatic review of at least 2 areas of focus as determined by Administration for cost efficiency.

The District will identify 2 new alternative revenue sources to offset tax increases. The District budget will include the programmatic review of at least 2 areas of focus as determined by Administration for cost efficiency.

Middle School, while designing new physical education and sports spaces for East High School and identifying new opportunities in the design of Henderson High School. The District will pass a balanced budget with a focus on educational excellence with a prioritization on core academic programs while ensuring that diverse learning needs of students are met. The District will identify 2 new alternative revenue sources to offset tax increases. The District budget will include the programmatic review of at least 2 areas of focus as determined by Administration for cost efficiency.

## **Outcome Category**

Essential Practices 1: Focus on Continuous Improvement of Instruction

#### **Measurable Goal Statement (Smart Goal)**

Our theory of action is based on the belief that if our district creates a portrait of a graduation and our community invests in its implementation, then our students will provide evidence of increased agency, autonomy, and high levels of engagement throughout their educational experiences. By June 30, 2028 90% of students in all student groups will identify school as meaningful and engaging as measured by an end of the school year survey addressing the core competencies from the District's Portrait of a Graduate (POG).

## Measurable Goal Nickname (35 Character Max)

Goal 1 - Student Learning and Readiness

Target Year 1	Target Year 2	Target Year 3
By June 30, 2026 80% of students in all	By June 30, 2027 90% of students	Our theory of action is based on the belief that if our
student groups will be able to define the	in all student groups will identify	district creates a portrait of a graduation and our
competencies associated with WCASD's	agency in their learning as	community invests in its implementation, then our
POG as measured by a student survey.	measured by a spring survey	students will provide evidence of increased agency,
	data.	autonomy, and high levels of engagement throughout their
		educational experiences. By June 30, 2028 90% of

	students in all student groups will identify school as meaningful and engaging as measured by an end of the school year survey addressing the core competencies from the District's Portrait of a Graduate (POG).
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## **Outcome Category**

Essential Practices 3: Provide Student-Centered Support Systems

## Measurable Goal Statement (Smart Goal)

Our theory of action is based on the belief that if our district develops pathways that offer supplementary activities beyond core academic areas (special areas instruction, extracurriculars, etc.), then students will have an increased sense of belonging in their school community and a stronger sense of their strengths and interests for college and career readiness. By June 30, 2027 there will be a 5% increase across students in grades 4-12 compared with June 2027 data report a sense of belonging within their school community as measured by the Sense of Belonging survey.

## Measurable Goal Nickname (35 Character Max)

Goal 2 - Engaged, Well-Rounded Students

Target Year 1	Target Year 2	Target Year 3
By June 30, 2026 90% of students in grades 4-12 will complete the Sense of Belonging survey.	By June 30, 2027 there will be a 5% increase across students in grades 4-12 compared with June 2026 data report a sense of belonging within their school community as measured by the Sense of Belonging survey.	Our theory of action is based on the belief that if our district develops pathways that offer supplementary activities beyond core academic areas (special areas instruction, extracurriculars, etc.), then students will have an increased sense of belonging in their school community and a stronger sense of their strengths and interests for college and career readiness. By June 30, 2027 there will be a 5% increase across students in grades 4-12 compared with June 2027 data report a sense of belonging within their school community as measured by the Sense of Belonging survey.

## Priority: Develop robust work Study and internship opportunities/programs. Build a Community Partnership Framework.

#### **Outcome Category**

Community Engagement

## **Measurable Goal Statement (Smart Goal)**

Our theory of action is based on the belief that if the District establishes a consistent, district-wide focus on fostering meaningful connections among schools, families, and the community through clear communication, accessible events, and intentional programming, then families will be empowered to support student success, students will gain valuable insights into diverse pathways, and gaps in communication and support will be reduced. By prioritizing these connections and providing schools with the tools and resources to host high-quality events, the district will cultivate collaborative partnerships that enhance students' academic and personal growth.

By June 30, 2028 We will see a 10% increase (from the baseline established in year 1) of students in all student groups feeling prepared for their school and post-secondary experience as measured by surveys and event attendance. We will see a 10% increase (from the baseline established in year 1) of parents will agree that we have strengthened partnerships/connection with our families and community to encourage student success (as defined by preparedness for their future/next steps). (Can also use PAYS survey data)

#### Measurable Goal Nickname (35 Character Max)

Goal 3 - Community and Family Connections

Target Year 1	Target Year 2	Target Year 3
By June 30, 2026 Develop consistent feedback surveys/elements/points to see if/how students in all student groups will feel prepared for their post-secondary experience as measured by surveys and event attendance. Parents will feel prepared to help their students with post-secondary choices.	By June 30, 2027 The district will develop streamlined communication resources focused on the events and experiences that help orient parents and students to the District and community.	Our theory of action is based on the belief that if the District establishes a consistent, district-wide focus on fostering meaningful connections among schools, families, and the community through clear communication, accessible events, and intentional programming, then families will be empowered to support student success, students will gain valuable insights into diverse pathways, and gaps in communication and support will be reduced. By prioritizing these connections and providing schools with the tools and resources to host high-quality events, the district will cultivate collaborative partnerships that enhance students' academic and personal growth. By June 30, 2028 We will see a 10% increase (from the baseline established in

	year 1) of students in all student groups feeling prepared for their school and post-secondary experience as measured by surveys and event attendance. We will see a 10% increase (from the baseline established in year 1) of parents will agree that we have strengthened partnerships/connection with our families and community to encourage student success (as defined by preparedness for their future/next steps). (Can also use PAYS survey data)
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## Priority: Review and revise grading and assessment procedures to reflect student achievement of intended learning outcomes.

## **Outcome Category**

Essential Practices 1: Focus on Continuous Improvement of Instruction

## Measurable Goal Statement (Smart Goal)

Our theory of action is based on the belief that if our district creates a portrait of a graduation and our community invests in its implementation, then our students will provide evidence of increased agency, autonomy, and high levels of engagement throughout their educational experiences. By June 30, 2028 90% of students in all student groups will identify school as meaningful and engaging as measured by an end of the school year survey addressing the core competencies from the District's Portrait of a Graduate (POG).

## Measurable Goal Nickname (35 Character Max)

Goal 1 - Student Learning and Readiness

Target Year 1	Target Year 2	Target Year 3
By June 30, 2026 80% of students in all student groups will be able to define the competencies associated with WCASD's POG as measured by a student survey.	By June 30, 2027 90% of students in all student groups will identify agency in their learning as measured by a spring survey data.	Our theory of action is based on the belief that if our district creates a portrait of a graduation and our community invests in its implementation, then our students will provide evidence of increased agency, autonomy, and high levels of engagement throughout their educational experiences. By June 30, 2028 90% of students in all student groups will identify school as meaningful and engaging as measured by an end of the school year survey addressing the core

	competencies from the District's Portrait of a Graduate (POG).

## **Outcome Category**

Essential Practices 1: Focus on Continuous Improvement of Instruction

#### **Measurable Goal Statement (Smart Goal)**

Our theory of action is based on the belief that if our district creates a portrait of a graduation and our community invests in its implementation, then our students will provide evidence of increased agency, autonomy, and high levels of engagement throughout their educational experiences. By June 30, 2028 90% of students in all student groups will identify school as meaningful and engaging as measured by an end of the school year survey addressing the core competencies from the District's Portrait of a Graduate (POG).

## Measurable Goal Nickname (35 Character Max)

Goal 1 - Student Learning and Readiness

Target Year 1	Target Year 2	Target Year 3
By June 30, 2026 80% of students in all student groups will be able to define the competencies associated with WCASD's POG as measured by a student survey.	By June 30, 2027 90% of students in all student groups will identify agency in their learning as measured by a spring survey data.	Our theory of action is based on the belief that if our district creates a portrait of a graduation and our community invests in its implementation, then our students will provide evidence of increased agency, autonomy, and high levels of engagement throughout their educational experiences. By June 30, 2028 90% of students in all student groups will identify school as meaningful and engaging as measured by an end of the school year survey addressing the core competencies from the District's Portrait of a Graduate (POG).

# Priority: Develop a comprehensive K-12 curriculum that supports engaging and effective learning strategies to enhance student learning.

### **Outcome Category**

Essential Practices 1: Focus on Continuous Improvement of Instruction

## **Measurable Goal Statement (Smart Goal)**

Our theory of action is based on the belief that if our district creates a portrait of a graduation and our community invests in its implementation, then our students will provide evidence of increased agency, autonomy, and high levels of engagement throughout their educational experiences. By June 30, 2028 90% of students in all student groups will identify school as meaningful and engaging as measured by an end of the school year survey addressing the core competencies from the District's Portrait of a Graduate (POG).

## Measurable Goal Nickname (35 Character Max)

Goal 1 - Student Learning and Readiness			
Target Year 1	Target Year 2	Target Year 3	
By June 30, 2026 80% of students in all student groups will be able to define the competencies associated with WCASD's POG as measured by a student survey.	By June 30, 2027 90% of students in all student groups will identify agency in their learning as measured by a spring survey data.	Our theory of action is based on the belief that if our district creates a portrait of a graduation and our community invests in its implementation, then our students will provide evidence of increased agency, autonomy, and high levels of engagement throughout their educational experiences. By June 30, 2028 90% of students in all student groups will identify school as meaningful and engaging as measured by an end of the school year survey addressing the core competencies from the District's Portrait of a Graduate (POG).	

## **Outcome Category**

Essential Practices 1: Focus on Continuous Improvement of Instruction

### Measurable Goal Statement (Smart Goal)

Our theory of action is based on the belief that if our district creates a portrait of a graduation and our community invests in its implementation, then our students will provide evidence of increased agency, autonomy, and high levels of engagement throughout their educational experiences. By June 30, 2028 90% of students in all student groups will identify school as meaningful and engaging as measured by an end of the school year survey addressing the core competencies from the District's Portrait of a Graduate (POG).

## Measurable Goal Nickname (35 Character Max)

Goal 1 - Student Learning and Readiness

Target Year 1	Target Year 2	Target Year 3
By June 30, 2026 80% of students in all student groups will be able to define the competencies associated with WCASD's POG as measured by a student survey.	By June 30, 2027 90% of students in all student groups will identify agency in their learning as measured by a spring survey data.	Our theory of action is based on the belief that if our district creates a portrait of a graduation and our community invests in its implementation, then our students will provide evidence of increased agency, autonomy, and high levels of engagement throughout their educational experiences. By June 30, 2028 90% of students in all student groups will identify school as meaningful and engaging as measured by an end of the school year survey addressing the core competencies from the District's Portrait of a Graduate (POG).

#### **Action Plan**

#### **Measurable Goals**

Goal 4 - Effective Adults and Systems	Goal 1 - Student Learning and Readiness
Goal 2 - Engaged, Well-Rounded Students	Goal 3 - Community and Family Connections
Goal 1 - Student Learning and Readiness	Goal 1 - Student Learning and Readiness
Goal 1 - Student Learning and Readiness	Goal 1 - Student Learning and Readiness

# Action Plan For: Develop a comprehensive K-12 curriculum that supports engaging and effective learning strategies to enhance student learning

#### Measurable Goals:

• Our theory of action is based on the belief that if our district creates a portrait of a graduation and our community invests in its implementation, then our students will provide evidence of increased agency, autonomy, and high levels of engagement throughout their educational experiences. By June 30, 2028 90% of students in all student groups will identify school as meaningful and engaging as measured by an end of the school year survey addressing the core competencies from the District's Portrait of a Graduate (POG).

Action Step		Anticipated Start/Completion Date	
Develop a comprehensive K-12 curriculum that supports engaging and effective learning strategies to enhance 2025-0			2027-06-
student learning		02	07
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	Com Step?
Dr. Stephen Brown, Director of Teaching,	Curriculum Audits across core content areas by Hanover Research		
Learning and Equity (TLE) Mrs. Melissa	Literacy Framework from AIM Institute 5-year Curriculum Review	Yes	Yes
Kleiman, Director of Pupil Services	Cycle Portrait of a Graduate process with Battelle for Kids		

Anticipated Output	Monitoring/Evaluation (People, Frequency, and Method)
Aligned, K-12 curriculum by content area	TLE Team

# Action Plan For: Develop vertically aligned pathways for supplementary offerings across all grade levels and within each of the three feeder patterns.

#### Measurable Goals:

• Our theory of action is based on the belief that if our district develops pathways that offer supplementary activities beyond core academic areas (special areas instruction, extracurriculars, etc.), then students will have an increased sense of belonging in their school community and a stronger sense of their strengths and interests for college and career readiness. By June 30, 2027 there will be a 5% increase across students in grades 4-12 compared with June 2027 data report a sense of belonging within their school community as measured by the Sense of Belonging survey.

Action Step		Anticipated Start/Completion Date	
Develop vertically aligned pathways for supplementary offerings across all grade levels and within each of the		2026-01-	2028-01-
three feeder patterns.		05	03
Lead Person/Position Material/Resources/Supports Needed		PD Step?	Com
2000 1 010011/1 00101011	Traterial/Nesources/Oupports Needed	i D Otop.	Step?
Dr. Sara Missett - Director of	Conduct an analysis of supplementary offerings Establish a working group of		
Elementary Education Dr. Jimmy	staff, admin, and students Administer a needs assessment Create and	No	Yes
Conley - Assistant	distribute a student survey (Grades 4-12) Identify developmentally	INU	169
Superintendent	appropriate supplemental activities		

Anticipated Output	Monitoring/Evaluation (People, Frequency, and Method)
Implement elementary and secondary offerings that incorporate time within and beyond the	Annual survey and completion of
school day for supplemental activities and increased engagement opportunities.	supporting action steps

## **Action Plan For: Develop a Community Partnership Framework**

#### Measurable Goals:

• Our theory of action is based on the belief that if the District establishes a consistent, district-wide focus on fostering meaningful connections among schools, families, and the community through clear communication, accessible events, and intentional programming, then families will be empowered to support student success, students will gain valuable insights into diverse pathways, and gaps in communication and support will be reduced. By prioritizing these connections and providing schools with the tools and resources to host high-quality events, the district will cultivate collaborative partnerships that enhance students' academic and personal growth. By June 30, 2028 We will see a 10% increase (from the baseline established in year 1) of students in all student groups feeling prepared for their school and post-secondary experience as measured by surveys and event attendance. We will see a 10% increase (from the baseline established in year 1) of parents will agree that we have strengthened partnerships/connection with our families and community to encourage student success (as defined by preparedness for their future/next steps). (Can also use PAYS survey data)

Action Step		Anticipated Start/Completion Date	
Develop a Community Partnership Framework		2025-10-	2027-01-
		06	25
Lead Person/Position Material/Resources/Supports Needed		PD Step?	Com
	, , , , , , , , , , , , , , , , , , ,	•	Step?
Mrs. Molly Schwemler, Manager of	Staff time for outreach and relationship management Online		
District Communications Mr. John	partnership tracking system or at very least a form, Funding for	No	Yes
McGowan, Director of Technology	partnership events or recognition programs		

Anticipated Output	Monitoring/Evaluation (People, Frequency, and Method)
Establish a consistent, district-wide focus on fostering meaningful connections among schools, families, and the community through clear communication, accessible events, and intentional programming, so that families will be empowered to support student success, students will gain valuable insights into diverse pathways, and gaps in communication and support will be reduced. By prioritizing these connections and providing schools with the tools and resources to host high-quality events, the district will cultivate collaborative partnerships that enhance	Quarterly checks - Communications Department, Pupil Services, School Principals

students' academic and personal growth.	

## Action Plan For: Retain and Hire Staff to meet the learning and operational needs of the District

#### Measurable Goals:

• Our theory of action is based on the belief that if the District identifies caring, committed adults to support students, then it will lead to academic success. Moreover, if the District maintains efficient and sustainable operations, then it will lead to the district's long-term success. By June 30, 2028 the District will begin utilizing the new middle school educational specifications for modern, equitable programming in the renovation of Peirce Middle School, while designing new physical education and sports spaces for East High School and identifying new opportunities in the design of Henderson High School. The District will pass a balanced budget with a focus on educational excellence with a prioritization on core academic programs while ensuring that diverse learning needs of students are met. The District will identify 2 new alternative revenue sources to offset tax increases. The District budget will include the programmatic review of at least 2 areas of focus as determined by Administration for cost efficiency.

Action Step		Anticipated Start/Completion Date	
Retain and hire staff to meet the learning and operational needs of the District.		2025-07-07	2027-10-25
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	Com Step?
Dr. Jeff Ulmer, Director of	Working in collaboration with all offices and operations of the district to	No	No
Human Resources	continuously improve hiring processes	INU	INU

Anticipated Output	Monitoring/Evaluation (People, Frequency, and Method)
Increased retention and recruitment efforts and impact	Consistent monitoring during Personnel Committee meetings

Action Plan For: Continue the development of our educational specifications for our schools, including internal and external stakeholders, to provide the best educational spaces for future learning, programming opportunities, and student collaboration to support the educational planning of the district.

#### Measurable Goals:

• Our theory of action is based on the belief that if the District identifies caring, committed adults to support students, then it will lead to academic success. Moreover, if the District maintains efficient and sustainable operations, then it will lead to the district's long-term success. By June 30, 2028 the District will begin utilizing the new middle school educational specifications for modern, equitable programming in the renovation of Peirce Middle School, while designing new physical education and sports spaces for East High School and identifying new opportunities in the design of Henderson High School. The District will pass a balanced budget with a focus on educational excellence with a prioritization on core academic programs while ensuring that diverse learning needs of students are met. The District will identify 2 new alternative revenue sources to offset tax increases. The District budget will include the programmatic review of at least 2 areas of focus as determined by Administration for cost efficiency.

Action Step		Anticipated Start/Com Date	
stakeholders, to provide t	nt of our educational specifications for our schools, including internal and external he best educational spaces for future learning, programming opportunities, and student he educational planning of the district.	2025-05- 19	2028-05- 15
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	Com Step?
Mr. Wayne Birster, Director of Facilities and Operations	Consider further expansion in enrollment and programmatic changes when developing the building design Flexible learning environment, both in physical building and furniture options Mid-sized LGI spaces Design spaces with workstations and breakout areas Digital media center and TV studio Improved connectivity to network	No	No

Anticipated Output	Monitoring/Evaluation (People, Frequency, and Method)
Improved educational specifications for modern, equitable programming in	Consistent monitoring during Property and Finance
building design and renovation.	Committee meetings

Action Plan For: Allocate and manage resources to ensure that all students have access to educational experiences while maintaining fiscal sustainability through a budget that supports educational excellence, student well-being and necessary infrastructure.

#### Measurable Goals:

• Our theory of action is based on the belief that if the District identifies caring, committed adults to support students, then it will lead to academic success. Moreover, if the District maintains efficient and sustainable operations, then it will lead to the district's long-term success. By June 30, 2028 the District will begin utilizing the new middle school educational specifications for modern, equitable programming in the renovation of Peirce Middle School, while designing new physical education and sports spaces for East High School and identifying new opportunities in the design of Henderson High School. The District will pass a balanced budget with a focus on educational excellence with a prioritization on core academic programs while ensuring that diverse learning needs of students are met. The District will identify 2 new alternative revenue sources to offset tax increases. The District budget will include the programmatic review of at least 2 areas of focus as determined by Administration for cost efficiency.

Action Step		Anticipated	
Action step		Start/Completion Date	
Allocate and manage resources to ensure that all students have access to educational experiences while maintaining fiscal sustainability through a budget that supports educational excellence, student well-being and necessary infrastructure.		2025-05-19	2028-05- 15
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	Com Step?
Mr. John Scully, Director of Business Affairs	Input will be needed from all Directors levels with a focus on the teaching and learning department and facilities	No	No

Anticipated Output	Monitoring/Evaluation (People, Frequency, and Method)	
The District will pass a balanced budget with a focus on educational excellent with a prioritization of core academic programs while ensuring that diverse learning needs of students are met.	Consistent monitoring during Property and Finance Committee meetings	

# **Professional Development**

# **Professional Development Action Steps**

Evidence-based Strategy	Action Steps	
Develop a comprehensive K-12 curriculum that supports engaging	Develop a comprehensive K-12 curriculum that supports engaging	
and effective learning strategies to enhance student learning	and effective learning strategies to enhance student learning	

# **Curriculum Development**

Action Step					
Develop a comprehensive K-12 curriculum that supports engaging and effective learning strategies to enhance student learning					
Audience	Audience				
TLE Team, Special Education Department, Tead	cher Leaders, Instructional Coaches, In	structional Tech Coaches, School Leaders			
Topics to be Included					
Curriculum Design Curriculum Mapping Curriculum Review Cycle Planning Assessment Development					
Evidence of Learning					
Completed Units Streamlined Curriculum Maps and Syllabi across content areas DOK Levels Assessment Results					
Lead Person/Position	Anticipated Start	Anticipated Completion			
Dr. Stephen Brown	2025-04-07	2028-05-20			

# **Learning Format**

Type of Activities	Frequency	
Workshop(s)	See plan developed with learning consultant	
Observation and Practice Framework Met in this Plan		
This Step Meets the Requirements of State Required Trainings		
Language and Literacy Acquisition for All Students		

# **Learning Format**

Type of Activities	Frequency	
Professional Learning Community (PLC)	Weekly	
Observation and Practice Framework Met in this Plan		
This Step Meets the Requirements of State Required Trainings		
Language and Literacy Acquisition for All Students		

## **Communications Activities**

Community Partnership Framework					
Action Step	Audience	Topics to be Included	Type of Communication	Anticipated Timeline Start Date	Anticipated Timeline Completion Date
Develop a Community     Partnership Framework	District community	Supplemental Learning Offerings Student Interest Survey Results	Mrs. Molly Schwemler	10/06/2025	03/15/2027
Communications					
Type of Communication		Frequency			
Other		Community committee groups			

# **Approvals & Signatures**

Uploaded Files	

Chief School Administrator	Date