

MIDLAND INDEPENDENT SCHOOL DISTRICT

Budget Code Reference Sheet

Fund	Function	Object	Organization	Program Intent Code (PIC)	
Local Funds 161 YWLA 164 Carver Center BMIA 165 Milam Int. Academy 166 IDEA Travis 167 MC Pre-K 168 TFS Houston 169 TFS Lamar 180 Boys Athletics 181 Girls Athletics 182 Coed Athletics 186 Fine Arts 197 Print Shop 198 Employee Child Care Fund 199 General Fund	Instruction & Instr. Related Services 11 Instructional Services 12 Instructional Resources & Media Serv. 13 Staff Development Instructional & School Leadership 21 Instructional Administration 23 Campus Administration Support Services - Student 31 Guidance/Counseling and Assesments 32 Social Services 33 Health Services 34 Student (Pupil) Transportation 35 Food Services 36 Co-curricular/Extracurricular Activities	Payroll 6112 In-House Substitutes for Professionals 6117 Salary Supplements/ Stipends 6118 Tutorials & Extra Duty Pay (Professional) 6119 Professional Salaries 6121 Extra Duty / Overtime 6122 In-House Substitutes for Support Personnel 6127 Support Staff Incentive 6129 Non-Professional Salaries 6139 Employee Allowances 6141 Medicare 6142 Health Insurance 6143 Worker's Comp. Ins. 6144 TRS Care - On Behalf 6146 Teacher Retirement	Campus 002 LEGACY HIGH 003 MIDLAND HIGH 004 COLEMAN HIGH 006 ECHS 007 YWLA 030 MAP 041 ALAMO JH 042 LFHS 044 MFHS 045 SAN JACINTO JH 046 GODDARD JH 047 ABELL JH 101 BONHAM ELEM 104 BURNET ELEM 106 DEZAVALA ELEM 107 FANNIN ELEM 108 HENDERSON ELEM 109 HOUSTON ELEM 110 JONES ELEM 111 LAMAR ELEM 112 LONG ELEM 113 MILAM ELEM 114 EMERSON ELEM 116 RUSK ELEM 117 SOUTH ELEM 122 PARKER ELEM 123 SANTA RITA ELEM 125 SCHARBUAER ELEM 126 CARVER ELEM 127 BUSH ELEM 128 GREATHOUSE ELEM 130 PEASE MAGNET 131 BOWIE FINE ARTS 132 YARBROUGH ELEM 133 FASKEN ELEM 134 BUNCHE ELEM 135 FRANKS ELEM 136 MIDLAND COLLEGE PRE-K 137 IDEA TRAVIS 138 LONE STAR TRAILS ELEM 699 SUMMER SCHOOL	Department 701 Superintendent's Office 702 Board of Trustees 703 Tax Assessment & Collection 726 Financial - Business Office 727 Purchasing 728 Human Resources 729 Chapter 49 730 District Attorney 731 Communications 750 General Administration 801 Special Ed 802 Vocational Ed 806 Fine Arts 809 Teaching & Learning 810 Bilingual 812 E Childhood/Pre K 815 Dyslexia 817 Talent Acquisition 821 Guidance and Counseling 822 Truancy 825 Advanced Academics 861 Public Relation 862 Education Foundation 872 Health Services 873 State & Federal Programs 876 School Leadership 880 Athletics 930 Chief Operating 932 Security Services 934 Technology 936 Maintenance & Operations 938 Transportation 939 Energy Management 940 Custodial 941 Emergency Management 942 e-Rate - Telephone Utilities 944 Technology Integration 960 Print Shop 973 Student Information Systems 974 Child Nutrition Services 976 Warehouse 977 Student Services 978 Research, Evaluation, Assesment 979 Risk Management	Regular 11 Basic Ed. Services Enhanced Services 21 Gifted and Talented 22 Career and Technology 23 Services to Students w/Disabilities 24 Accelerated Ed. (At-Risk) 25 Bilingual Ed./Spec. Lang. Programs 26 Non-disciplinary AEP - Basic Services 27 Non-disciplinary AEP - Supplemental State 28 Disciplinary Alt. Ed. Program - DAEP Basic Services 29 Disciplinary Alt. Ed. Prog. - DAEP Supplemental 30 Title 1, Part A 33 Early Childhood - Special Ed. 36 Early Education Allotment 37 Dyslexia 38 College, Career, and Military Readiness Misc. 91 Athletics and Related Activities 99 Unallocated - MISD uses this program intent code for local, basic education funds when the expenditure is coded to any function code other than 11
Federal Program Funds 211 Title 1, Part A 224 IDEA - B Special Ed. Students 225 IDEA - B Preschool 240 Nat. Sch. Brkfst. & Lunch Prog. 244 Career & Tech Basic Grant 255 Title II, Part A 263 Title III, A - English Lang. Acq. 287 Title IV 296 Title I, School Improvement 289 Other Federal Revenue Funds	General Administration 41 General Administration Support Services / Non-Student Based 51 Plant Maintenance and Operations 52 Security and Monitoring Services 53 Data Processing Services 61 Community Services 71 Debt Services 81 Facilities Acquisition & Construction 91 Contracted Instructional Services 99 Other Inter-governmental Charges	Professional & Contracted Services 6219 Professional Services (Doctor, Lawyer, etc.) 6221 Staff Tuition and Related Fees 6239 Education Service Centers 6245 -6249 Contracted Repairs & Maintenance 6255-6259 Utilities 6269 Lease for 12 month or less 6291 Consulting Services 6295 Commodities Processing (CNS) 6297 Software Licenses & Online Subscription 6299 Other Contracted Services	Supplies 6311 Fuel 6315 Janitorial Supplies 6317 Grounds 6319 Other Repair & Maintenance Supplies 6321 Textbooks 6329 Reading Materials 6339 Testing Booklets, Forms, and Study Materials 6396 Furniture < \$9,999 6397 Data Processing Supplies 6398 Equipment \$1000< x < \$9,999 6399 Supplies / Materials		
State Program Funds 396 Advance Placement/Testing 410 State Textbook Fund 461 Campus Activity Funds 429 Other State Revenue 499 Other Local Special Revenue Funds					
Debt Services Fund 599 Debt Service Funds					
Other Funds 698 Capital Projected Fund 699 Series 2024 Bond 753 Self Insurance Fund 771 Housing Fund 865 Student Activity Funds 876 Faculty Fund		Travel/Other Expenses 6411 Prof. Travel & Training - Teachers (Out of Town) 6412 Student Travel/Field Trips (In & Out of Town) 6425 Insurances 6491 Required Public Notice 6495 Memberships 6499 Local Registration Fees & Other Operating Costs Debt Service 6513 Capital Lease Principal 6514 Subscriptions longer than a year 6523 Capital Lease Interest Capital Outlay 6619 Land Improvement 6629 Buildings Improvement 6631 Vehicles > \$10,000 6639 Furniture, Equipment, Software > \$10,000 6649 Other Capital Outlay		Local Code Misc.	