

# **GLEN RIDGE PUBLIC SCHOOLS** **2024-2025 BUDGET**

**DIRK PHILLIPS, SUPERINTENDENT OF SCHOOLS**  
**BARBARA MURPHY, SCHOOL BUSINESS ADMINISTRATOR**

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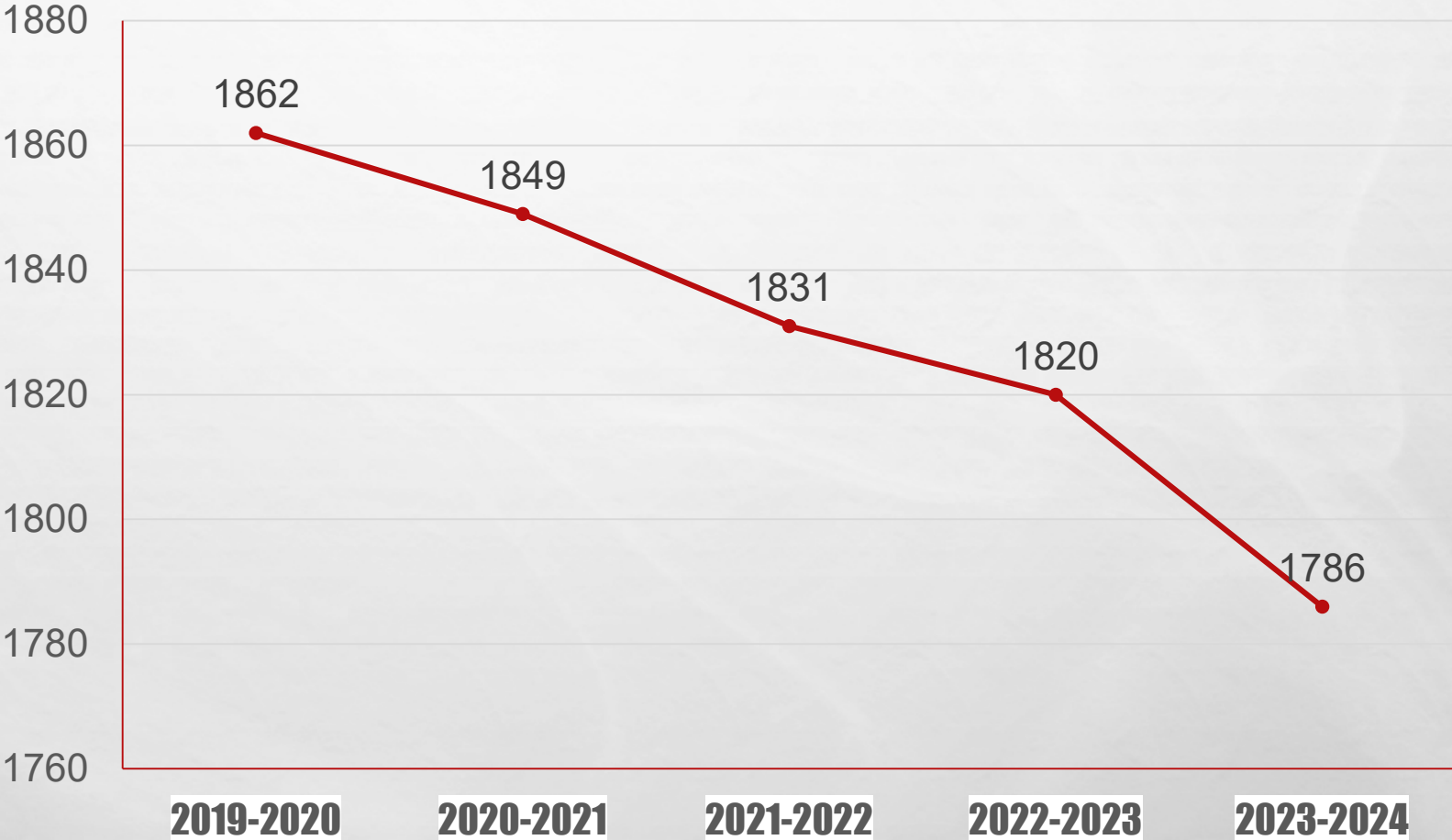
**DYLAN O'NEIL**



# TRADITION OF EXCELLENCE

- 100% of GRHS students Class of 2023 graduated
- 91% of 11th and 12th graders are enrolled in one or more Advanced Placement courses;
  - 59 AP Scholars
  - 22 AP Scholars with Honor
  - 53 AP Scholars with Distinction
  - 7 students graduated with an AP Capstone Diploma
- 37 Seniors earned NJ Dept. of Education Seal of Biliteracy
- GRHS Computer Science program received the College Board's AP Computer Science Female Diversity Award for expanding young women's access to AP Computer Science.
- US News and World Report ranks Glen Ridge High School the #11 in NJ and #198 nationally in their 2024 rankings.

# STUDENT ENROLLMENT

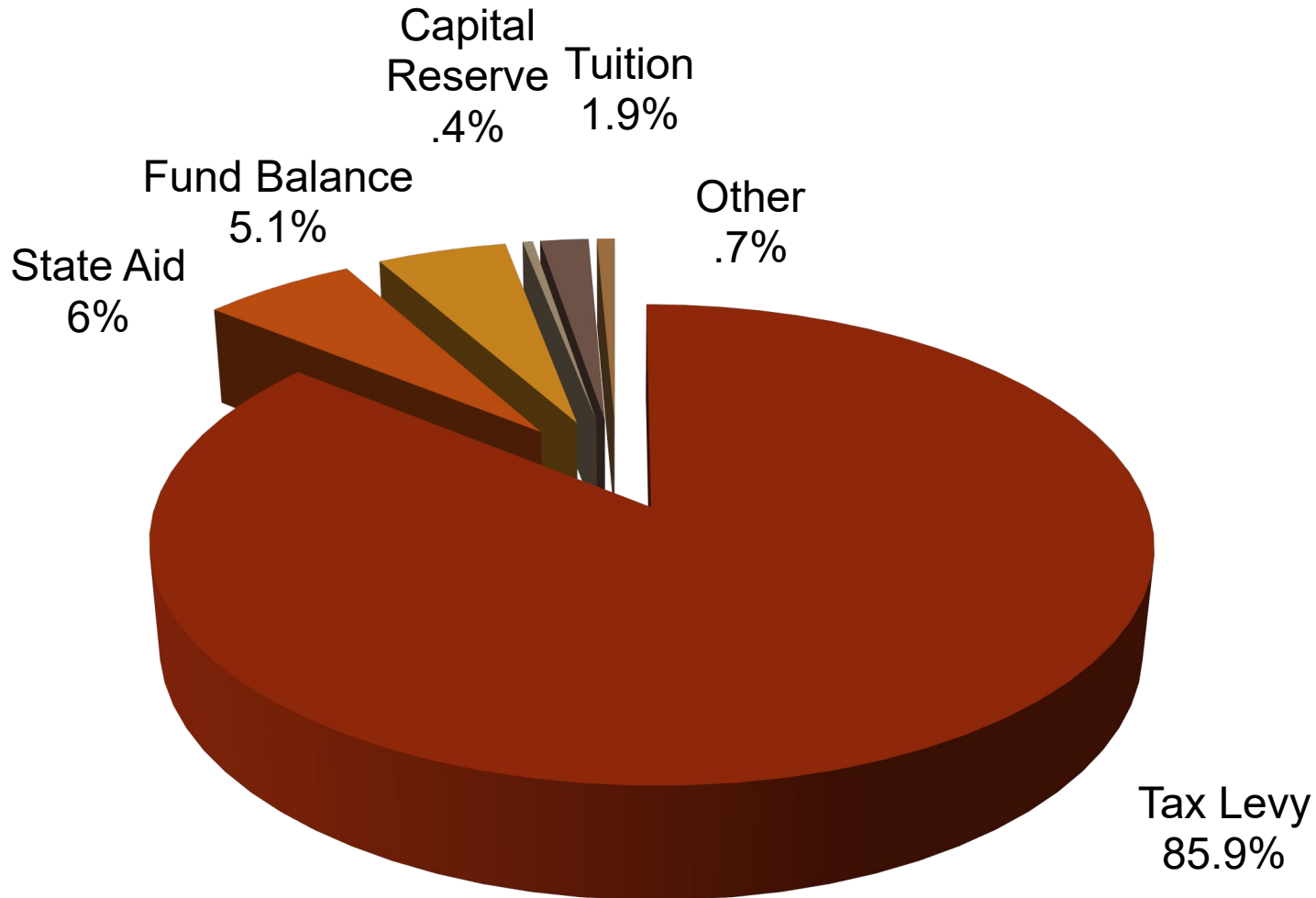


# **2024-2025 BUDGET**

## **REVENUES-GENERAL FUND**

<b>Revenues</b>	<b>2023-2024</b>	<b>Tentative Budget 2024-2025</b>	<b>% Change</b>
<b>Budgeted Fund Balance</b>	<b>2,379,161</b>	<b>2,038,806</b>	<b>-14.31%</b>
<b>Capital Reserve</b>	<b>546,000</b>	<b>162,673</b>	<b>-70.21%</b>
<b>Local Tax Levy</b>	<b>33,402,324</b>	<b>34,151,690</b>	<b>2.24%</b>
<b>Tuition</b>	<b>721,468</b>	<b>771,900</b>	<b>7%</b>
<b>Misc. Revenues</b>	<b>251,294</b>	<b>282,500</b>	<b>12.42%</b>
<b>Capital Reserve Interest</b>	<b>300</b>	<b>1,000</b>	<b>233%</b>
<b>State Aid</b>	<b>2,189,649</b>	<b>2,369,882</b>	<b>8.23%</b>
<b>TOTAL</b>	<b>39,490,196</b>	<b>39,778,451</b>	<b>0.73%</b>

# 2024-2025 Budget REVENUES-General Fund



# **2024-2025 Budget APPROPRIATIONS**

## **Comparison-General Fund**

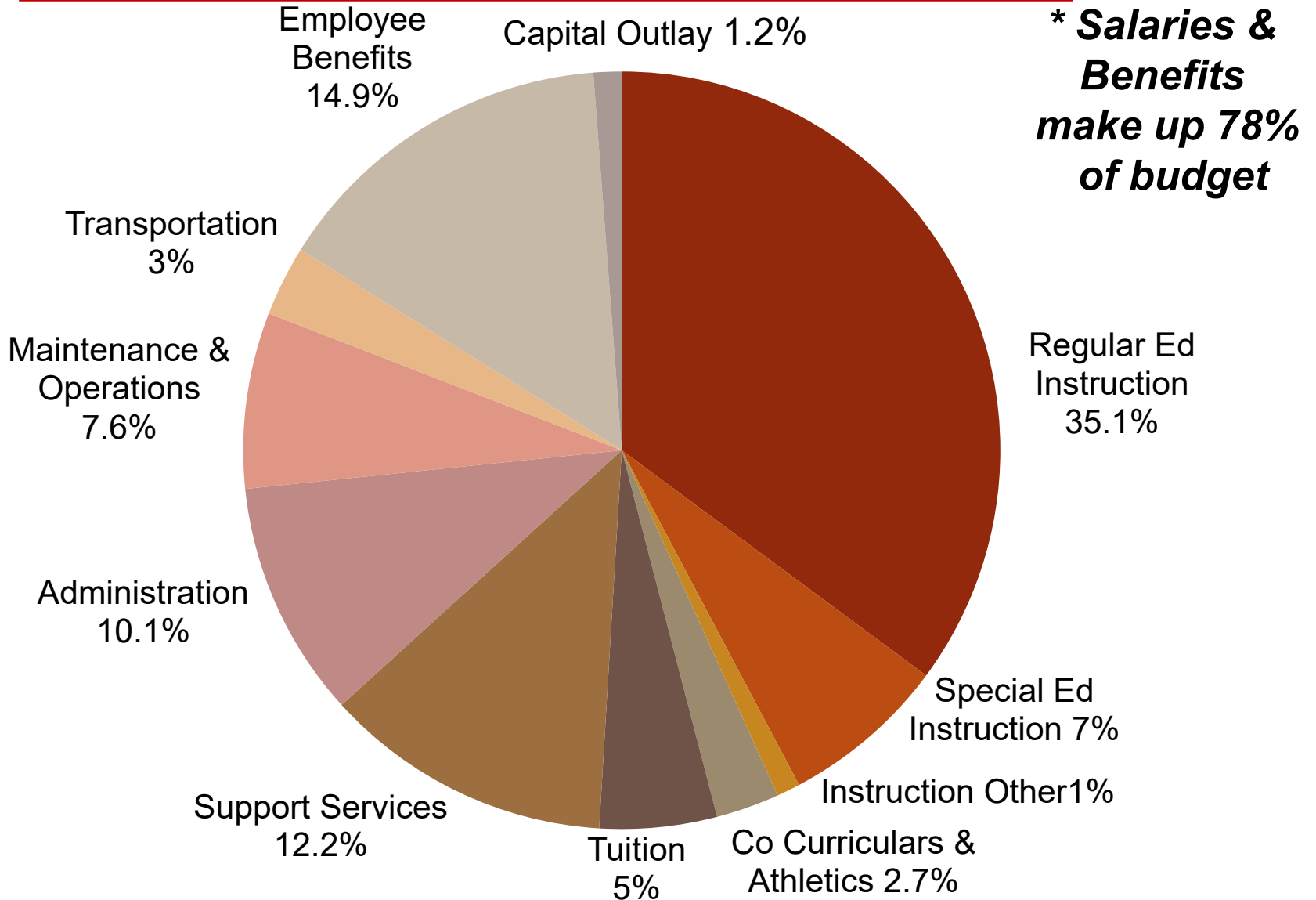
<b>Expenses</b>	<b>2023-2024 Budget</b>	<b>2024-2025 Proposed</b>	<b>% Change</b>
<b>Instruction-Regular Ed.</b>	<b>13,979,069</b>	<b>13,956,072</b>	<b>-0.16%</b>
<b>Instruction-Special Ed.</b>	<b>2,703,280</b>	<b>2,798,254</b>	<b>3.51%</b>
<b>Instruction-Other-BSI</b>	<b>346,913</b>	<b>408,336</b>	<b>17.71%</b>
<b>Co-curricular &amp; Athletics</b>	<b>1,036,293</b>	<b>1,064,066</b>	<b>2.68%</b>
<b>Tuition</b>	<b>1,990,064</b>	<b>1,984,091</b>	<b>-0.30%</b>
<b>Support services</b>	<b>4,501,022</b>	<b>4,872,311</b>	<b>8.25%</b>
<b>Administration</b>	<b>3,906,116</b>	<b>4,032,734</b>	<b>3.24%</b>

# 2024-2025 Budget APPROPRIATIONS Comparison-General Fund

<b>Expenses</b>	<b>2023-2024 Budget</b>	<b>2024-2025 Proposed</b>	<b>% Change</b>
<b>Maintenance &amp; Operations</b>	<b>2,943,577</b>	<b>3,037,992</b>	<b>3.21%</b>
<b>Transportation</b>	<b>1,167,890</b>	<b>1,210,055</b>	<b>3.61%</b>
<b>Employee Benefits</b>	<b>5,714,239</b>	<b>5,937,071</b>	<b>3.90%</b>
<b>Capital Outlay</b>	<b>1,201,733</b>	<b>477,469</b>	<b>-60.35%</b>
<b>Total General Fund</b>	<b>39,490,196</b>	<b>39,778,451</b>	<b>0.73%</b>
<b><i>Tax Levy Increase</i></b>		<b>749,366</b>	<b>2.24%</b>

# 2024-2025 Budget

## APPROPRIATIONS-General Fund



# 2024-25 YEAR OVER YEAR BUDGET INCREASES

2 Registered Behavior Technicians	\$158,800
Part time HS Librarian *	\$49,349
Part time CS Special Ed teacher *	\$53,414
Part time Multilingual Learner teacher	\$44,797
Volleyball Program	\$48,404
English Honor Society Advisor	\$1,550

\*positions previously funded by the American Rescue Plan (ARP) grant

# 2024-25 CAPITAL OUTLAY AND PROJECTS

Promethean Boards	\$72,000
New Playground Equipment- LAS	\$40,000
Flooring- Main Hallway-FAS	\$33,000
Main Office Copier Replacement-HS	\$21,468
Library Copier Replacement-HS	\$9,779
Refrigerator/Freezer Repairs-HS	\$47,856
Stairwell treads/risers/landings- HS	\$19,000
Chain Link Fence at Dumpster-HS	\$9,573
Classroom Flooring-RAS	\$14,379
Door Access Control System	\$77,739
Wireless Upgrade- 1st Floor- HS	\$84,934
7 Security Video Monitors for Cameras	\$22,500

# 2024-25 YEAR OVER YEAR BUDGET DECREASES

Five (5) Part Time Paraprofessionals	-\$122,499
Freshman Basketball Advisor	- \$5,633
Cupcakes for Cancer Advisor	- \$2,075

# **2023- 2024 American Rescue Plan Grant (ARP)**

(COVID Relief Funds expiring Sept. 2024)

## **Positions Funded by the ARP grant in 23-24:**

Part time Media Specialist - HS

Part Time Special Education Teacher- CS

Part Time SEL Counselor

Part Time SEL Counselor

## **2023-2024 Title I**

(Funding for districts with high percentages of children from low-income families- no longer funded for 24-25)

## **Positions Funded by the Title I grant in 23-24:**

Full Time Basic Skills teacher (Math Enrichment)

Part Time Basic Skills teacher ( Math Enrichment)

## **Grant positions being added to the 2024-2025 General Operating Budget:**

Part time Media Specialist- HS

Part Time Special Education Teacher- CS

# **COST TO TAXPAYER**

The Tax Impact of the General Fund Tax Levy on the average house assessed at **\$672,540** is projected to be an increase of **\$261.60** for the year, or **\$21.80 per month**.



# COMMUNITY SUPPORT

- **ATHLETIC TEAMS and CO-CURRICULAR BOOSTER CLUBS**  
(Uniforms, Supplies, Equipment and Coaches)
- **GLEN RIDGE EDUCATION FOUNDATION** ( Orton Gillingham Teacher Certification, Virtual High School, Smart Executive Functioning Program, and Teacher Grants)
- **HOME & SCHOOL ASSOCIATIONS** (Technology, Furniture, Assemblies/Student Activities, Building Improvements, Teaching Supplements, Laminator, and Playground Equipment)
- **MUSIC PARENTS ASSOCIATION** (Music Program and Scholarships)
- **OTHER ORGANIZATIONS (GRASE, Gas Lamp, GRAA...)**
- **PRIVATE DONATIONS**

**Thank you for your support!**

