

FY 25 Title I Approved Activities
as of February 2025

Function	Object	Organization	Total	Narrative Description	Last Updated Date
100	100	Whale Branch Early College High	\$ 81,447	<p>Provide smaller classes in core subjects and to support the implementation of ACT prep courses. The schoolwide ratio of teachers is 450/30 or 15 to 1. With the 1 additional teachers the ratio is 450/31 or 14.51 to 1 and district standard for HS is 20.5 to 1 (\$56850)</p> <p>Provide intervention classes for students needing additional support through the hiring of a .5 FTE (\$47757)</p> <p>Provide students with study halls before and after school tutoring hours to increase student achievement (\$3840)</p> <p>NOTE: Teacher name(s) and certification number is attached in document uploaded into Related Documents.</p>	2/5/2025 4:50:56 PM
100	200	Whale Branch Early College High	\$ 13,596	<p>Provide smaller classes in core subjects and to support the implementation of ACT prep courses. The schoolwide ratio of teachers is 450/26 or 17.3 to 1. With the 1 additional teachers the ratio is 450/28 or 16.07 to 1 and district standard for HS is 20.5 to 1</p> <p>Provide intervention classes for students needing additional support through the hiring of a .5 FTE</p> <p>Provide afterschool tutoring to increase student achievement</p>	2/5/2025 4:50:58 PM
100	300	Whale Branch Early College High	\$ 14,920	<p>Provide substitute coverage for Title I teachers only through contracted services (\$1920)</p> <p>Provide extra support for mathematics through on online subscription (\$10,000) and an online quiz program (\$3000)</p>	2/5/2025 4:50:58 PM

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Function	Object	Organization	Total	Narrative Description	Last Updated Date
100	400	Whale Branch Early College High	\$ 44,317	<p>Provide appropriate supplemental instructional materials and supplies which include a variety of tools and resources that educators use to plan and deliver instruction. These tools are used in instructional activities, which include active learning and assessment and in which all materials are designed for use by pupils and their teachers as a learning resource and help pupils to acquire facts, skills, or opinions or to develop cognitive processes. Instructional materials/supplies may be printed or nonprinted, and may include books, technology-based materials, other educational materials, and curriculum-based tests.</p> <p>Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, construction paper, tag board, glue, glue sticks, hand sanitizer, banners, posters, math supporting materials, literacy materials, batteries, DVD's, maps, globes, student white boards, desk test dividers, science lab materials, STEAM and Lego lab supplies, STEAM unit supplies, print cartridges,</p> <p>CTE supplies such a sewing machine, nail drill, heat press, scrubs, whiteboards, and wig heads</p> <p>Technology items for CTE and STEAM Career Readiness program such as monitors, sound equipment, printers and laptops</p>	2/5/2025 4:50:59 PM
100	600	Whale Branch Early College High	\$ 1,000	Fees and Dues for student groups to support co-curricular participation+ such as HOSA, College Board, Student Council and NHS. (\$1,000)	6/18/2024 1:45:32 PM
188	100	Whale Branch Early College High	\$ 21,228	Provide additional support in conjunction with allocation using parenting set aside to support parent engagement needs through the hiring of a parent liaison.	2/5/2025 4:51:00 PM
188	200	Whale Branch Early College High	\$ 12,730	Provide additional support in conjunction with allocation using parenting set aside to support parent engagement needs through the hiring of a parent liaison.	2/5/2025 4:51:00 PM
				Printing of informational brochures for parents of high school students. (\$2,000)	
188	300	Whale Branch Early College High	\$ 6,580	<p>Encourage attendance by providing food at parent engagement events such as the class information night, Testing Information Nights, Arts integration night, STEAM night, and Title I parent Meetings (\$4480)</p> <p>Provide opportunity for parent engagement by paying for mileage of non employee to the SIC Conference. (\$100)</p>	2/5/2025 6:05:54 PM

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Function	Object	Organization	Total	Narrative Description	Last Updated Date
188	400	Whale Branch Early College High	\$ 2,000	Provide supplies such as paint, canvas, aprons, pencils, canvas stands, binders folders, paper, pencils, markers, etc. for parent engagement activities such as Parent Night for Art Integration Awareness, School Choice Day to bring awareness of school goals such as an Early College model and STEAM focus .	9/11/2024 2:20:55 PM
188	600	Whale Branch Early College High	\$ 1,000	Encourage attendance by providing unprepared food at parent engagement events such as the class information night, Testing Information Nights, Arts integration night, STEAM night, and Title I parent Meetings (\$1,000)	6/18/2024 1:45:44 PM
210	300	Whale Branch Early College High	\$ 1,200	Provide support to the overall social emotional well being of students through online services such as Ripple Effect, a digital suite of programs to personalize social emotional skill building and promote positive behavioral and mental health. Used across tiers and settings, Ripple Effects programs ensure each learner gets what they uniquely need to thrive in school and life.	9/11/2024 5:48:40 PM
220	100	Whale Branch Early College High	\$ 53,000	Employ an instructional coach for all grade levels to provide job embedded, just-in-time professional development in best practices for all subject areas. 1 FTE	2/5/2025 4:51:06 PM
220	100	Whale Branch Early College High	\$ 15,229	Provide opportunities for teacher leadership and provide stipends to STEAM leadership Team and STEAM curriculum writing and all duties are outside the school day.	2/5/2025 4:51:06 PM
220	200	Whale Branch Early College High	\$ 18,000	Employ an instructional coach for all grade levels to provide job embedded, just-in-time professional development in best practices for all subject areas. 1 FTE	2/5/2025 4:51:07 PM
220	200	Whale Branch Early College High	\$ 8,996	Provide opportunities for teacher leadership and provide stipends to STEAM leadership Team and STEAM curriculum writing.	2/5/2025 4:51:07 PM
220	300	Whale Branch Early College High	\$ 26,000	Provide professional development opportunities for staff and school based leadership through conferences such as SCASA (3 Admin), Title I (1 Admin), SREB National Conference in Tennessee (3 staff), and STEAM school visits (5 staff members).	2/5/2025 4:51:08 PM
220	600	Whale Branch Early College High	\$ 1,000	Provide professional development opportunities to staff and school based leadership that are provided through memberships in educational organizations such as SCASA, SCATA, HOSA, ACSD, Science and Math Council.	6/18/2024 1:45:57 PM
251	300	Whale Branch Early College High	\$ 3,000	Provide transportation for students attending the afterschool program so attendance will be consistent.	2/5/2025 4:51:09 PM
271	600	Whale Branch Early College High	\$ 11,000	Provide opportunities for students meeting criteria to go on college visits. South Carolina colleges and universities to visit include: College Charleston, Claflin University, Coastal Carolina University, South Carolina State University, Winthrop University and Francis Marion University. Out of state colleges to visit and are in close proximity to district are Savannah State University and Georgia Southern University. Approximately 250 students will participate in the college visits. School provides trip to about 35 to 40 students each trip. Most of the trips are determined based on the interest of the students and where applications are being submitted.	2/5/2025 4:51:11 PM