

**CALALLEN ISD
FIRE LANE & WALKING TRACK IMPROVEMENTS
COST PRICE ANALYSIS
OCTOBER 4, 2024**

LOCATION	COST	COST
Magee Intermediate Base Proposal	Mako Contracting	Ambrose
Fire Lane Upgrades	\$150,000.00	\$178,811.29
Walking Track & Canopy Patio	\$129,700.00	\$159,352.39
Playground Flat Work	\$15,000.00	\$25,487.88
Wood River Elementary Base Proposal		
Walking Track & Flat Work	\$147,000.00	\$175,821.10
Base Proposal Summary		
Magee Intermediate Sub-Total	\$294,700.00	\$363,651.56
Wood River Elementary Sub-Total	\$147,000.00	\$175,821.10
Owners Contingency	\$5,000.00	\$5,000.00
Grand Total Cost	\$446,700.00	\$544,472.66

As a result of the formal procurement, two vendors submitted proposals to the District's request for Fire Lane & Walking Track Improvements.

Pricing for the two proposers is indicated in the table above, and appears to be in line with previous projects of similar size and scope. It will be incumbent upon the evaluation team to perform routine reviews of budgets, warranties, availability, and qualifications of those overseeing the project.

Any alterations or modifications to the Scope of Work which may occur during discovery will be addressed through the Owner's Contingency Fund or a Change Proposal (CP) process.



Blair McDavid
Director of Operations
Calallen ISD



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RFP
FIRE LANE & WALKING TRACK IMPROVEMENTS
TABULATION SUMMARY AND RANKING
October 4, 2024

Respondent	MAKO Contracting	Ambrose Construction
Experience, Reputation & References <i>30 Pts. Possible</i>	26.7	30
Project Personnel & Qualifications <i>10 Pts. Possible</i>	10	5.7
Product & Warranty Information <i>10 Pts. Possible</i>	10	6.7
Proposal Price <i>50 Pts. Possible</i>	50	40
TOTAL POINTS	96.7	82.4
RANK	1	2

ADMINISTRATION RECOMMENDATION
The evaluation team below has reviewed all submittals for this offering, independently scored the submittals based on best value to the District, and based on the tabulation summary and rankings above is recommending the following vendor(s) for award pending Board approval:
MAKO Contracting LLC

Evaluation Committee:

Kelly Murphy	Director of Maintenance, CISD
Allison Hoffman	Civil Engineer, York Engineering
Blair McDavid	Director of Operations, CISD

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FIRE LANE & WALKING TRACK IMPROVEMENTS
EVALUATION MATRIX
October 4, 2024

The following Criteria were considered in evaluating the submitted proposals:

- I. Experience, Reputation, and Reference – 30 Pts. Possible
- II. Project Personnel & Qualifications – 10 Pts. Possible
- III. Product & Warranty Information – 10 Pts. Possible
- IV. Proposal Price – 50 Pts. Possible

EVALUATOR	RESPONDENT	I.	II.	III.	IV.	TOTAL POINTS
Kelly Murphy	MAKO Contracting LLC	27	10	10	50	97
Allison Hoffman	MAKO Contracting LLC	25	10	10	50	95
Blair McDavid	MAKO Contracting LLC	28	10	10	50	98

EVALUATOR	RESPONDENT	I.	II.	III.	IV.	TOTAL POINTS
Kelly Murphy	Ambrose Construction Ltd.	30	6	6	40	82
Allison Hoffman	Ambrose Construction Ltd.	30	5	7	40	82
Blair McDavid	Ambrose Construction Ltd.	30	6	7	40	83