

**CALALLEN ISD  
BUS LOOP EAST ELEMENTARY  
COST PRICE ANALYSIS  
JUNE 28, 2024**

LOCATION	COST	COST	COST
East Elementary	Mako Contracting	Gentry Company	Nex Construction Inc.
Base Proposal	\$257,500.00	\$230,051.00	\$284,022.12
Alternate #1	\$7,500.00	\$6,201.00	\$12,174.18
Owners Contingency	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
Total Cost	\$270,000.00	\$241,252.00	\$301,196.30

As a result of the formal procurement, three vendors submitted proposals to the District's request for the construction of the Bus Loop located at East Elementary.

Pricing for the three proposers is indicated in the table above, and appears to be in line with previous projects of similar size and scope. It will be incumbent upon the evaluation team to perform routine reviews of budgets, warranties, and availability.

Any alterations or modifications to the Scope of Work which may occur during discovery will be addressed through the Owner's Contingency Fund or a Change Proposal (CP) process.



Blair McDavid  
Director of Operations  
Calallen ISD



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**RFP  
EAST ELEMENTARY BUS LOOP  
TABULATION SUMMARY AND RANKING  
June 28, 2024**

<b>Respondent</b>	<b>Nex Construction</b>	<b>Gentry Company</b>	<b>Mako Contracting</b>
Experience, Reputation & References <i>30 Pts. Possible</i>	15	24.75	30
Project Personnel & Qualifications <i>10 Pts. Possible</i>	5	10	10
Product & Warranty Information <i>10 Pts. Possible</i>	8.25	9.5	10
Proposal Price <i>50 Pts. Possible</i>	30	50	45.75
<b>TOTAL POINTS</b>	<b>58.25</b>	<b>94.25</b>	<b>95.75</b>
<b>RANK</b>	<b>3</b>	<b>2</b>	<b>1</b>

**ADMINISTRATION RECOMMENDATION**

The evaluation team below has reviewed all submittals for this offering, independently scored the submittals based on best value to the District, and based on the tabulation summary and rankings above is recommending the following vendor(s) for award pending Board approval:

**MAKO Contracting, LLC**

**Evaluation Committee:**

Kelly Murphy	Director of Maintenance, CISD
Gary Wills	Assistant Director of Maintenance, CISD
Michael York	Civil Engineer, York Engineering
Blair McDavid	Director of Operations, CISD

**RFP**  
**BUS LOOP EAST ELEMENTARY**  
**EVALUATION MATRIX**  
**June 28, 2024**

The following Criteria were considered in evaluating the submitted proposals:

- I. Experience, Reputation, and Reference – 30 Pts. Possible
- II. Project Personnel & Qualifications – 10 Pts. Possible
- III. Product & Warranty Information – 10 Pts. Possible
- IV. Proposal Price – 50 Pts. Possible

EVALUATOR	RESPONDENT	I.	II.	III.	IV.	TOTAL POINTS
Kelly Murphy	Nex Construction Inc.	15	5	10	20	50
Gary Wills	Nex Construction Inc.	20	5	5	30	60
Michael York	Nex Construction Inc.	15	5	8	40	68
Blair McDavid	Nex Construction Inc.	10	5	10	30	55

EVALUATOR	RESPONDENT	I.	II.	III.	IV.	TOTAL POINTS
Kelly Murphy	Gentry Company	24	10	10	50	94
Gary Wills	Gentry Company	25	10	10	50	95
Michael York	Gentry Company	25	10	10	50	95
Blair McDavid	Gentry Company	25	10	8	50	93

EVALUATOR	RESPONDENT	I.	II.	III.	IV.	TOTAL POINTS
Kelly Murphy	MAKO Contracting	30	10	10	45	95
Gary Wills	MAKO Contracting	30	10	10	48	98
Michael York	MAKO Contracting	30	10	10	45	95
Blair McDavid	MAKO Contracting	30	10	10	45	95

**CALLEN ISD**  
**RFSCP FOR EAST ELEMENTARY NEW BUS LOOP**

**Solicitation Summary**  
**June 10, 2024**

**Summary of RFCSP Advertisement**

- Corpus Christi Caller Times – June 10, 2024 & June 17, 2024
- Calallen ISD Website – June 10, 2024 through June 28, 2024

**Summary of RFCSP Vendors Solicited**

- Ambrose Construction – Corpus Christi, TX
- IPQ Construction – Corpus Christi, TX
- MVR Construction Company, Inc. – Corpus Christi, TX