

BET Follow Up Document

Following February 7, 2025 Budget Meeting

1. Hamilton Avenue HVAC Evaluation Report (February 6, 2025)

[https://go.boarddocs.com/ct/greenwich/Board.nsf/files/DDKKYQ52078D/\\$file/2-6-24%20HA%20HVAC%20Agenda%20Packet.pdf](https://go.boarddocs.com/ct/greenwich/Board.nsf/files/DDKKYQ52078D/$file/2-6-24%20HA%20HVAC%20Agenda%20Packet.pdf)

Hamilton Avenue HVAC CIP Sheet

https://drive.google.com/file/d/1fqGXzL0mK_cYENz2g-3lp5pCWwVUZgfl/view?usp=sharing

2. Riverside School Educational Specifications (January 16, 2025)

[https://go.boarddocs.com/ct/greenwich/Board.nsf/files/DCSJAE4C394F/\\$file/Riverside%20School%20Feasibility%20wCS.pdf](https://go.boarddocs.com/ct/greenwich/Board.nsf/files/DCSJAE4C394F/$file/Riverside%20School%20Feasibility%20wCS.pdf)

3. Food Service Capital Improvement Program

<https://drive.google.com/file/d/1wvF0KqzRezlxWBNrutf-GBfoK2r3rcQN/view?usp=sharing>

4. ADA Compliance CIP Sheet

<https://drive.google.com/file/d/18PUHPbStmrGH2GLRyBZCKGfiCaPChJtG/view?usp=sharing>

5. SEDAC Reports filed by GPS for years from 2019 to 2023

<https://drive.google.com/file/d/1J1aDpnmMDDM5xv46mSVsobwntI0UNocc/view?usp=sharing>

6. Greenwich Public Schools 2024-2025 Tuition Rates

<https://resources.finalsite.net/images/v1725891736/greenwich/pi1rnc40jwgtezwklpn/FY24-25TuitionRates.pdf>

7. Staffing Full Time (General Fund Only)

Staffing Full Time (General Fund Only)				
Line		TOG	BOE	Delta
1	2025 TOG/BOE Budget Book (FT only)	1,355.9	1,355.9	-
2				
3	2026 TOG/BOE Budget Book (FT only)	1,377.1	1,375.1	2.0
4	BOE Reduction from Superintendent	-2.0	-	-2.0
5	2026 REVISED Sub-Total	1,375.1	1,375.1	-
6				
7	Delta 2026 vs. 2025	19.2		
8				
9	2025 Budget Changes			
10	Teacher	1.0		September 2024 PreK classroom
11	Paraeducator	2.4		September 2024 PreK classroom
12	Teacher	2.0		No reduction in K-5 classroom
13	Social Worker - New Lebanon (NL)	1.0		Title 1 (loss of grant funding)
14	Math Interventionist - Hamilton	1.0		Title 1 (loss of grant funding)
15	Math Interventionist - Julian Curtiss (JC)	1.0		Title 1 (loss of grant funding)
16	Math Interventionist - WMS	1.0		Title 1 (loss of grant funding)
17	Literacy Specialist - NL/JC	1.0		Title 1 (loss of grant funding)
18	2025 Sub-Total	10.4		
19				
20	2026 Budget request			
21	Special Education Teacher	1.0		Positive Pathway Program
22	Board Certified Behavior Analyst (teacher)	1.0		Positive Pathway Program
23	Paraeducator	3.0		Positive Pathway Program
24	Special Education Teacher	1.0		4th grade co-taught at Cos Cob in SPED
25	Teacher	1.0		PreK section in January 2026
26	Paraeducator	2.4		PreK section in January 2026
27	Minor adjustments	-0.6		Various adjustments in staffing
28	2026 Sub-Total	8.8		
29				
30	FT Delta	19.2		Lines 18+28, equal line 7
31				
32	2026 TOG/BOE Budget Book (FT only)	1,375.1		See Line 5
33	Manager of School Procurement	1.0		Transfer position back to BOE
34	Compensation and Time Coordinator	2.0		Transfer positions back to BOE
35	2026 Budget FTE update	1,378.1		
36				
37	Delta 2026 vs. 2025	22.2		Lines 7+33+34

8. Cardinal Stadium Network Wiring capital project

We are submitting a modified CIP sheet pushing the wiring project out.

9. Julian Curtiss Cafeteria architect layout (Toni)

There are preliminary concepts the building committee has reviewed. Currently, the concepts are focused on updating the kitchen area and leveling out the room where an old stage was constructed with a small step up differential from the main floor (not a traditional stage). Those concepts will be shared with the BET once they are presented to the BOE.

10. Number of PreK classroom from 2018 until now (Toni)

2018-2019: 14

2019-2020: 14

changed ratio

2020-2021: 13

2021-2022: 13.5 (14 in Feb)

2022-2023: 14.5 (15 in Feb)

2023-2024: 15.5 (16 in Feb)

2024-2025: 17 (Budgeted at 16.5)

11. Building Capital reimbursement status

We are working with the State Office of Grant Administration to confirm amounts. Once confirmed, we will follow-up with a stand alone update.

The District was recently notified that Hamilton Avenue and MISA have been moved to the audit phase.

Glenville is being resubmitted for final closeout.

12. Number of K-5 magnet students

Elementary School	Total Students	Magnet	Pct.
Hamilton Avenue School	233	19	8%
International School at Dundee	338	172	51%
Julian Curtiss School	204	61	30%
New Lebanon School	330	80	24%