

STAFFING PROJECTION - 2025-2026

CAMPUS: ROSE HILL

| | | TEACHERS | STUDENTS |
|-----------------------|----------------------|------------|------------|
| TEACHING STAFF | | 324 | 324 |
| PRE-K | Pre-Kinder (Regular) | 0 | |
| | Pre-Kinder (Dual) | 0 | |
| PRIMARY GRADES | Kinder (Regular) | 2 | |
| | Kinder (Dual) | 0 | |
| | Grade 1 (Regular) | 2 | |
| | Grade 1 (Dual) | 0 | |
| | Grade 2 (Regular) | 2 | |
| | Grade 2 (Dual) | 0 | |
| | Grade 3 (Regular) | 2 | |
| | Grade 3 (Dual) | 0 | |
| | Grade 4 (Regular) | 3 | |
| | Grade 4 (Dual) | 0 | |
| | Grade 5 (Regular) | 2 | |
| | Grade 5 (Dual) | 0 | |
| Grade 6 (Regular) | 2 | | |
| Grade 6 (Dual) | 0 | | |

| | | TEACHERS |
|-----------|-------------------------|----------|
| SPED | AN Teacher | 0 |
| | LL Teacher | 1 |
| | Mild / Mod | 2 |
| | Other | 0 |
| | Other | 0 |
| SUP | ELD | 1 |
| | Acceleration (Grant) | 1 |
| ELECTIVES | Physical Education | 1 |
| | Music | 1 |
| | Art | 1 |
| | Campus Choice | 0.5 |
| | Reduction ALD | 1 |
| | Reduction | 0 |
| | Advanced Music (Shared) | 0.2 |

CLASSIFIED STAFF

STAFF

| | | |
|--------|------------------------|---|
| OFFICE | Secretary | 1 |
| | Attendance | 1 |
| | Health | 1 |
| | Restorative | 1 |
| | Campus Safety Advocate | 0 |
| | Academy Secretary | 0 |
| | General | 0 |

STAFF

| | | |
|---------|-------------------|---|
| PARA | Special Education | 4 |
| | Instructional | 3 |
| | Pre-Kinder | 0 |
| SERVICE | Café Manager | 1 |
| | Café Staff | 2 |
| | Lead Engineer | 1 |
| | Engineers | 2 |

SUPPORT STAFF

STAFF

| | | |
|--------------|---------------------|---|
| PROFESSIONAL | Principal | 1 |
| | Assistant Principal | 1 |
| | Dean | 0 |
| | Counselor | 1 |
| | Student Success | 0 |

STAFF

| | | |
|----------|------------------|-----|
| SPED SUP | Sped Psych | 0.5 |
| | Sped Speech Path | 1 |
| | Sped - Other | 0 |