

# Did You Know?

## Increased Costs Impact Public Schools

*School Funding Supports More Than Salaries*

**85.9%**

### PERSONNEL

*Salina Public Schools (SPS) spends 85.9% of the annual budget on personnel.*

### TRANSPORTATION

*SPS offers transportation to more than 1600 students. In 2022-23 we had a 12.9% increase in student transportation costs.*

**12.9%  
Increase**

**\$3.1 M**

### INSTRUCTIONAL MATERIALS AND SOFTWARE

*SPS spends over \$3.1 million, or 3% of the budget, on instructional materials and software.*

### UTILITIES

*SPS has over 2 million square feet of school facilities. In 2022-23 SPS spent \$1.9 million on utilities, an increase of 9.4%.*

**\$1.9 M**

**8.3%  
Increase**

### CUSTODIAL SUPPLIES

*SPS spent over \$300,000 on custodial supplies in 2022-23. This was an 8.3% increase from the prior year.*

### HEALTH INSURANCE

*Health insurance costs increased 7.7% in 2022-23.*

**7.7%  
Increase**

**26.4%  
Increase**

### PROPERTY AND LIABILITY INSURANCE

*SPS had a 26.4% increase in property and liability insurance in 2023-24.*