

SCAPPOOSE SCHOOL DISTRICT

Agenda of May 6, 2024 Budget Committee Public Meeting Minutes
5:30 p.m. District Office

<https://us02web.zoom.us/j/86921801916pwd=blhyN0xVaXkybERURnpmMVBIUks4dz09>

"We prepare our students for the future"

Item

- 1.0 Call meeting to order..... Beth Rajski , Committee Chairman
- 2.0 Flag Salute
- 3.0 Approval of minutes:
- 3.1 April 22, 2024 - Budget Committee Meeting
Minutes Approved
- 4.0 Superintendent Updates Tim Porter
- 5.0 Revenue and Expenditure Updates Mitch Neilson
- 6.0 Public comments & questions..... Beth Rajski
The Budget Committee welcomes visitors to this hearing, and values comments from district patrons that improve the quality of education for students. We must require, however, that comments made during this session be free of abusive language or personal attacks. We also ask that presentation be limited to three (3) minutes.
Concerns with Warren move. Add admin FTE to Warren budget to reflect a more accurate picture of expenses.
- 7.0 Committee discussion
Discussed dues and fees. Mitch explained why cost for UI increased dramatically, self insurance pool vs claims.
Mitch explained that the budget is a living document, was created prior to the Warren change, not reducing staff just reassigning staff.
Beth asked if Warren change will reflect on the budget. Tim explained budget will not change, just reallocating funds. Total FTE- not changing.
Mitch explained K-3 budgeted expenditures will not be changing. They will be tracked and assigned as incurred, based on staff assignments and identified needs during the reconfiguration. The change is cost neutral with staff being added and administrator not being filled.
Budget Committee reviewed and discussed each budget section. Mitch answered questions as needed.
- 8.0 Approve budget (motion needed)
Approved

9.0 Announcements:
Meeting Canceled

Budget Committee Meeting (If Needed)

Monday, May 13, 2024, at 5:30pm

District Office and Zoom

https://www.google.com/url?q=https://us02web.zoom.us/j/85038675669?pwd%3Dd2swdTdUTzJkYmN5eHFwa1hQVEI5dz09&sa=D&source=calendar&ust=1714946784426324&usq=AOvVaw1VC84OItUOZAWBpIPRe_K0

School Board Meeting

Monday, May 13, 2024 at 6:30 pm

District Office and Zoom

10.0 Adjournment

Meeting adjourned at 7:11 pm