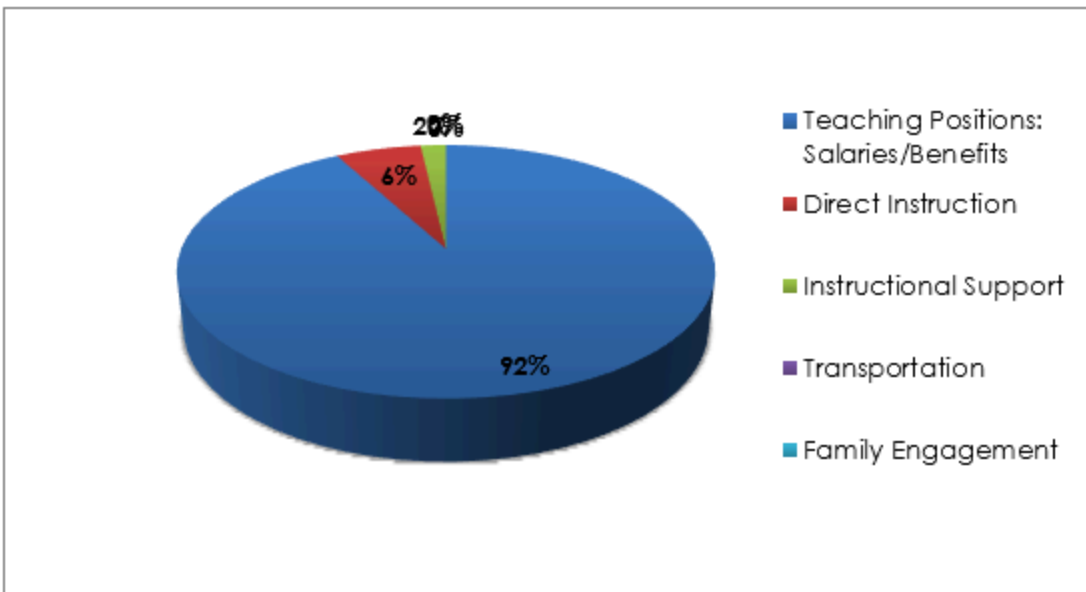


Partee Elementary School TITLE I BUDGET ALLOCATION SCHOOL YEAR

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$347,640	3 teachers, 1 Parent Liaison
Direct Instruction	\$23,000	Literacy books, classroom supplies, tablets, i-Pads
Instructional Support	\$6,874	Professional development for teachers, collaborative planning to build common assessments
Transportation		Transportation for extended day instruction
Family Engagement		Postage, printing, workshop supplies
TOTAL ALLOCATION	\$377,514	



Title I Wish List

Support Teacher	\$50,000
VR Headsets	\$20,000
Student Response Systems	\$30,000
Staff Development for Teachers	\$10,000
Software Programs	\$5,000
Spring Extended Learning Program	\$8,000