

# SCAPPOOSE SCHOOL DISTRICT

Minutes of April 19, 2021 Budget Committee Meeting

5:30 p.m. ZOOM Meeting

<https://us02web.zoom.us/j/85393634407?pwd=ckdiUGhOdGRxNTc5emxhU2hkYlprQT09>

Meeting ID: 853 9363 4407

Passcode: 676405

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*"Cultivating passionate lifelong learners for an ever-changing world"*

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## Item

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Committee members present: Phil Lager, Jim Hoag, Will Kessi, Lisa Maloney, Branda Jurasek, Gwynn Klobes, Christine Schilleriff, Virginia Fenstermaker, Summer Stutsman-Hoag, Tanya Francis, Gail Sykes, Alex Tardiff

Others present: Superintendent Tim Porter, Business Manager Mitch Nielson, Director of Student Services Whitney Hessong

- 1.0 Call meeting to order..... Will Kessi, Vice Board Chairman  
5:31 meeting called to order by Will Kessi
- 2.0 Flag Salute
- 3.0 Introductions  
Introductions of Board and Budget Committee Members
- 4.0 Election of budget committee chairperson  
Alex Tardiff nominated Gwynn Klobes, Phil Lager seconded.  
Gwynn Klobes nominated Alex Tardiff, Mr Tardiff declined nomination  
A unanimous vote for Gwynn Klobes for Chairperson of Budget Committee
- 5.0 Presentation of 2020-21 budget message..... Tim Porter, Superintendent
- 6.0 Review of revenue projections  
Mitch Nielson presented revenue projections, community guide, revenue, strategic plan, economic disadvantaged, enrollment projection, general fund distributions, and staffing.  
Preliminary estimated budget assumptions presented for 2021-22
- 7.0 Review of expenditure  
Mr. Neilson presented the expenditures
- 8.0 Discussion

Mr. Neilson and Mr. Porter answered questions regarding deficient spending, Student Investment Funds, technology, hybrid learning, and how to read the budget.

Mr. Lager moved to adjourn, Mr. Kessi seconded the motion.

9.0 Next budget committee meeting:

Monday, May 3, 2021 5:30 p.m.

ZOOM Link:

<https://us02web.zoom.us/j/87600200308?pwd=Q3ZreHgyOUYvWWcvMlZjQ2k3UUxwZz09>

Meeting ID: 876 0020 0308

Passcode: 162788

10.0 Adjournment - 6:49 PM.