La Vega Independent School District
Utility Usage and Cost
For the Fiscal Year Ending 08-31-2025

	September	October	November	December	January	February	March	April	May	June	July	August	Totals YTD
Electricity													1,841,822.00
Total KWH	543,109.00	423,467.00	392,384.00	246,113.00	236,749.00								
Total Cost	$51,860.78	$44,348.95	$41,141.57	$29,775.77	$26,794.80								$193,921.87
Gas													
Total MCF	1,312.00	1,132.00	1,453.00	4,568.00	11,254.00								19,719.00
Total Cost	$1,752.78	$1,741.20	$2,251.20	$5,501.08	$12,452.29								$23,698.55
Water													
Total Gals.	12,452.40	14,654.30	6,651.50	2,912.80	4,980.00								41,651.00
Total Cost	$22,074.76	$24,448.06	$15,134.57	$6,851.34	$8,181.13								$76,689.86