

RICE CISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2021

	2019 - 2020															
	Fiscal Year	2020- 2021 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2018-2019	
Electricity:																
Kilo Hours	2,325,132	439,326												439,326		Electricity:
Cost \$	666,785	41,578												41,578		Kilo Hours
Unit cost \$	0.286773	0.095000												0.095000		Cost
Natural Gas:																
MCF	14,727	2,960												2,960		Natural Gas:
Cost \$	15,529	2,960												2,960		MCF
Unit cost \$	1.054458	1.000000												1.000000		Cost
Water:																
Gallons	1,380,300	134,300												134,300		Water:
Cost \$	10,384	1,072												1,072		Gallons
Unit cost \$	0.007523	0.007982												0.007982		Cost
Aggregate Cost: \$	692,698	45,610	0	0	0	0	0	0	0	0	0	0	0	45,610		Aggregate Cost: