

**RICE CISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2021**

	2019 - 2020 Fiscal Year	2020- 2021 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2018-2019
<b>Electricity:</b>																<b>Electricity:</b>
<b>Kilo Hours</b>		341,875	414,792	337,868	283,177	250,984	272,634	231,339	279,945	350,129	309,607	263,415	270,375	3,606,140	#DIV/0!	<b>Kilo Hours</b>
<b>Cost</b>	\$	39,546	41,578	35,994	30,888	23,235	22,613	19,190	29,866	40,498	32,282	28,787	29,460	373,937	#DIV/0!	<b>Cost</b>
<b>Unit cost</b>	\$	0.115673	0.100238	0.106533	0.109077	0.092576	0.082943	0.082952	0.106685	0.115666	0.104268	0.109284	0.108960	0.102904		<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>
<b>MCF</b>		181	3,194	2,941	1,091	4,163	731	302	955	269	159	90	116	14,192	#DIV/0!	<b>MCF</b>
<b>Cost</b>	\$	252	3,256	3,020	1,123	4,429	8,176	5,695	1,405	328	249	191	224	28,348	#DIV/0!	<b>Cost</b>
<b>Unit cost</b>	\$	1.394475	1.019507	1.026970	1.029142	1.063896	11.184679	18.857616	1.471204	1.217621	1.566038	2.122222	1.931034	3.657034		<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>
<b>Gallons</b>		99,500	142,300	106,600	137,800	101,000	153,700	355,300	109,000	115,000	153,100	74,200	73,300	1,620,800	#DIV/0!	<b>Gallons</b>
<b>Cost</b>	\$	869	1,047	665	687	1,461	1,175	1,104	800	289	933	844	901	10,774	#DIV/0!	<b>Cost</b>
<b>Unit cost</b>	\$	0.008735	0.007359	0.006237	0.004986	0.014462	0.007644	0.003107	0.007337	0.002511	0.006093	0.011380	0.012292	0.007679		<b>Unit cost</b>
<b>Aggregate</b>																<b>Aggregate</b>
<b>Cost:</b>	\$	40,668	45,881	39,679	32,698	29,125	31,964	25,989	32,071	41,114	33,464	29,822	30,585	413,059		<b>Cost:</b>