

ANNUAL BUDGET FISCAL YEAR 2025

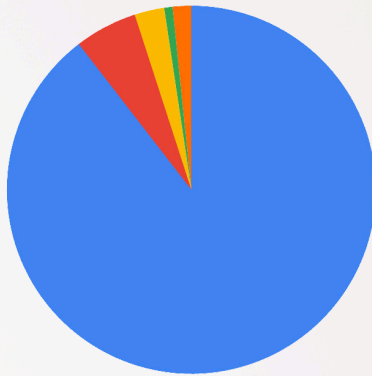
The budget is annually approved in June by the Board of Education. The budget outlines the anticipated plan of revenues and expenditures for the upcoming year. It features financial assumptions, a historical summary of all funds, operating funds, budget timeline, and a fund accounting overview.

It is the fiduciary responsibility for taxing bodies to be fiscally responsible while providing the highest academic return on investment.



OPERATING REVENUE BY SOURCE

- 1000 Property Taxes
- 1000 Other Local Sources
- 3000 Evidence Base Funding
- 3000 Other State Sources
- 4000 Other Federal Sources



OPERATING EXPENDITURE BY OBJECT

- Salaries
- Employee Benefits
- Purchased Services
- Other Objects



TO VIEW THE
FISCAL
YEAR 2025
BUDGET
PRESENTATION
SCAN THE QR
CODE.



We plan to continue focusing on our priorities, initiatives, and goals while maintaining our fund balance strategy. The strategy is to maintain reasonable fund balances to be fiscally responsible while giving back to taxpayers. Key budget takeaways include Social Studies textbooks, student device refresh (iPads & Chromebooks), summer capital improvements, Full-Day Kindergarten expansion, renovation of District Office Building, and Tax Relief.