

2022 - 2023 Actual Financial Data
Totals for GEORGETOWN ISD (246904)
Total Enrolled Membership: 13,063

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$109,919,133	86.27%	\$8,415	\$109,919,133	74.84%	\$8,415	\$28,691,872,133	40.66%	\$5,214
State Operating Funds	\$9,290,194	7.29%	\$711	\$10,172,979	6.93%	\$779	\$23,719,158,787	33.61%	\$4,310
Federal Funds	\$3,253,786	2.55%	\$249	\$16,972,805	11.56%	\$1,299	\$14,132,922,804	20.03%	\$2,568
Other Local	\$4,955,735	3.89%	\$379	\$9,804,876	6.68%	\$751	\$4,021,402,796	5.70%	\$731
Total Operating Revenue	\$127,418,848	100.00%	\$9,754	\$146,869,793	100.00%	\$11,243	\$70,565,356,520	100.00%	\$12,822
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$59,205,734	87.78%	\$4,532	\$10,181,652,781	86.55%	\$1,850
State Assistance for Debt Service	\$0	0.00%	\$0	\$867,293	1.29%	\$66	\$388,614,109	3.30%	\$71
Misc Rev Debt Service Fund (F599)	\$0	0.00%	\$0	\$1,544,754	2.29%	\$118	\$314,731,759	2.68%	\$57
Other Receipts (excluding debt service financing)	\$5,513,021	100.00%	\$422	\$5,828,794	8.64%	\$446	\$879,081,869	7.47%	\$160
Total Other Revenue	\$5,513,021	100.00%	\$422	\$67,446,575	100.00%	\$5,163	\$11,764,080,518	100.00%	\$2,138
Subtotal: Operating and Other Revenue	\$132,931,869	100.00%	\$10,176	\$214,316,368	100.00%	\$16,406	\$82,329,437,038	100.00%	\$14,960
Recapture Revenue									
Local Property Tax Recaptured	\$49,505,880	100.00%	\$3,790	\$49,505,880	100.00%	\$3,790	\$4,520,744,064	100.00%	\$821
Total Recaptured Revenue	\$49,505,880	100.00%	\$3,790	\$49,505,880	100.00%	\$3,790	\$4,520,744,064	100.00%	\$821
Subtotal: Operating, Other and Recaptured Revenue	\$182,437,749	100.00%	\$13,966	\$263,822,248	100.00%	\$20,196	\$86,850,181,102	100.00%	\$15,781
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$3,741,682	33.83%	\$286	\$2,519,285,839	48.45%	\$458
Estimated State TRS Contributions	\$7,311,723	100.00%	\$560	\$7,318,786	66.17%	\$560	\$2,680,158,246	51.55%	\$487
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$7,311,723	100.00%	\$560	\$11,060,468	100.00%	\$847	\$5,199,444,085	100.00%	\$945
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$140,243,592	100.00%	\$10,736	\$225,376,836	100.00%	\$17,253	\$87,528,881,123	100.00%	\$15,905
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									

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	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Payroll Expenditures (Object 61xx)	\$112,201,609	86.05%	\$8,589	\$122,050,557	81.78%	\$9,343	\$53,061,122,304	77.83%	\$9,642
Professional & Contracted Services (Object 62xx)	\$10,059,064	7.71%	\$770	\$14,962,971	10.03%	\$1,145	\$6,951,471,452	10.20%	\$1,263
Supplies & Materials (Object 63xx)	\$5,621,417	4.31%	\$430	\$9,585,985	6.42%	\$734	\$6,000,809,548	8.80%	\$1,090
Other Operating Expenditures (Object 64xx)	\$2,503,757	1.92%	\$192	\$2,650,671	1.78%	\$203	\$2,164,945,111	3.18%	\$393
Total Operating Expenditures by Object	\$130,385,847	100.00%	\$9,981	\$149,250,184	100.00%	\$11,425	\$68,178,348,415	100.00%	\$12,389
Non-Operating Expenditures by Object									
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$62,503,609	0.26%	\$11
Debt Services (Object 65xx)	\$30,000	6.16%	\$2	\$57,220,628	30.90%	\$4,380	\$11,163,943,942	46.06%	\$2,029
Capital Outlay (Object 66xx)	\$456,934	93.84%	\$35	\$127,943,456	69.10%	\$9,794	\$13,009,251,112	53.68%	\$2,364
Total Non-Operating Expenditures by Object	\$486,934	100.00%	\$37	\$185,164,084	100.00%	\$14,175	\$24,235,698,663	100.00%	\$4,404
Grand Total: Operating and Non-Operating Expenditures by Object	\$130,872,781	100.00%	\$10,019	\$334,414,268	100.00%	\$25,600	\$92,414,047,078	100.00%	\$16,792
Operating Expenditures by Function (61xx-64xx only)									
Instruction (Function 11,95)	\$75,649,582	58.02%	\$5,791	\$86,353,326	57.86%	\$6,611	\$37,694,253,296	55.29%	\$6,849
Instructional Resources & Media Services (Function 12)	\$1,090,502	0.84%	\$83	\$1,090,502	0.73%	\$83	\$666,798,594	0.98%	\$121
Curriculum & Staff Development (Function 13)	\$2,052,666	1.57%	\$157	\$2,583,560	1.73%	\$198	\$1,695,187,680	2.49%	\$308
Instructional Leadership (Function 21)	\$3,384,792	2.60%	\$259	\$3,607,187	2.42%	\$276	\$1,229,238,310	1.80%	\$223
School Leadership (Function 23)	\$8,185,806	6.28%	\$627	\$8,533,937	5.72%	\$653	\$3,907,731,028	5.73%	\$710
Guidance Counseling Services (Function 31)	\$5,133,580	3.94%	\$393	\$5,493,609	3.68%	\$421	\$2,737,811,247	4.02%	\$497
Social Work Services (Function 32)	\$229,881	0.18%	\$18	\$349,397	0.23%	\$27	\$252,643,229	0.37%	\$46
Health Services (Function 33)	\$1,439,908	1.10%	\$110	\$1,485,875	1.00%	\$114	\$732,011,214	1.07%	\$133
Transportation (Function 34)	\$6,249,738	4.79%	\$478	\$6,249,738	4.19%	\$478	\$2,059,867,566	3.02%	\$374
Food Services (Function 35)	\$0	0.00%	\$0	\$5,912,106	3.96%	\$453	\$3,474,009,318	5.10%	\$631
Extracurricular (Function 36)	\$3,561,797	2.73%	\$273	\$3,588,911	2.40%	\$275	\$2,112,169,842	3.10%	\$384
General Administration (Function 41,92)	\$4,220,750	3.24%	\$323	\$4,236,258	2.84%	\$324	\$2,263,873,359	3.32%	\$411
Facilities Maintenance & Operations (Function 51)	\$14,300,567	10.97%	\$1,095	\$14,300,567	9.58%	\$1,095	\$6,750,271,702	9.90%	\$1,227
Security & Monitoring Services (Function 52)	\$674,405	0.52%	\$52	\$674,405	0.45%	\$52	\$909,865,518	1.33%	\$165
Data Processing Services (Function 53)	\$3,659,891	2.81%	\$280	\$3,892,541	2.61%	\$298	\$1,317,893,172	1.93%	\$239
Community Services (Function 61)	\$551,982	0.42%	\$42	\$898,265	0.60%	\$69	\$352,764,015	0.52%	\$64

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Fund Raising CHARTER SCHOOLS ONLY (Function 81)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$21,959,325	0.03%	\$4
Total Operating Expenditures by Function	\$130,385,847	100.00%	\$9,981	\$149,250,184	100.00%	\$11,425	\$68,178,348,415	100.00%	\$12,389
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$62,503,609	0.26%	\$11
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$30,000	6.16%	\$2	\$57,220,628	30.90%	\$4,380	\$11,163,943,942	46.06%	\$2,029
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$456,934	93.84%	\$35	\$127,943,456	69.10%	\$9,794	\$13,009,251,112	53.68%	\$2,364
Total Non-Operating Expenditures by Function	\$486,934	100.00%	\$37	\$185,164,084	100.00%	\$14,175	\$24,235,698,663	100.00%	\$4,404
Grand Total: Operating and Non-Operating Expenditures by Function	\$130,872,781	100.00%	\$10,019	\$334,414,268	100.00%	\$25,600	\$92,414,047,078	100.00%	\$16,792
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)									
Basic Educational Services (PIC 11)	\$59,511,094	45.64%	\$4,556	\$62,833,531	42.10%	\$4,810	\$27,689,146,835	40.61%	\$5,031
Gifted and Talented (PIC 21)	\$794,417	0.61%	\$61	\$794,417	0.53%	\$61	\$402,862,418	0.59%	\$73
Career and Technical (PIC 22)	\$5,406,725	4.15%	\$414	\$5,490,722	3.68%	\$420	\$2,307,412,199	3.38%	\$419
Students with Disabilities (PICs 23,33,43)	\$22,225,971	17.05%	\$1,701	\$26,212,383	17.56%	\$2,007	\$8,680,955,352	12.73%	\$1,577
State Compensatory Education (PICs 24,26,28,29,30,34)	\$5,251,104	4.03%	\$402	\$8,251,694	5.53%	\$632	\$6,677,859,721	9.79%	\$1,213
Bilingual (PICs 25,35)	\$963,921	0.74%	\$74	\$1,236,202	0.83%	\$95	\$757,673,102	1.11%	\$138
High School Allotment (PIC 31)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment (PIC 36)	\$1,556,463	1.19%	\$119	\$1,556,463	1.04%	\$119	\$1,312,642,101	1.93%	\$239
Dyslexia or Related Disorder Services (PIC 37)	\$1,262,057	0.97%	\$97	\$1,262,057	0.85%	\$97	\$400,803,739	0.59%	\$73
College, Career, and Military Readiness (CCMR) (PIC 38)	\$407,368	0.31%	\$31	\$407,368	0.27%	\$31	\$377,840,010	0.55%	\$69
Athletics/Related Activities (PIC 91)	\$2,499,849	1.92%	\$191	\$2,499,849	1.67%	\$191	\$1,361,458,192	2.00%	\$247
Un-Allocated (PIC 99)	\$30,506,878	23.40%	\$2,335	\$38,705,498	25.93%	\$2,963	\$18,209,694,746	26.71%	\$3,309
Total Operating Expenditures by Program Intent Code (PIC)	\$130,385,847	100.00%	\$9,981	\$149,250,184	100.00%	\$11,425	\$68,178,348,415	100.00%	\$12,389
Non-Operating Expenditures by PIC									
Non-Operating Expenditures by PIC (81) Capital Outlay (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$62,503,609	0.26%	\$11
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$30,000	6.16%	\$2	\$57,220,628	30.90%	\$4,380	\$11,163,943,942	46.06%	\$2,029
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$456,934	93.84%	\$35	\$127,943,456	69.10%	\$9,794	\$13,009,251,112	53.68%	\$2,364

2022 - 2023 Actual Financial Data
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Total Enrolled Membership: 13,063

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$486,934	100.00%	\$37	\$185,164,084	100.00%	\$14,175	\$24,235,698,663	100.00%	\$4,404
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$130,872,781	100.00%	\$10,019	\$334,414,268	100.00%	\$25,600	\$92,414,047,078	100.00%	\$16,792

Disbursements
Total Disbursements

Operating Expenditures	\$130,385,847	71.86%	\$9,981	\$149,250,184	38.77%	\$11,425	\$68,178,348,415	68.96%	\$12,389
Recapture	\$49,505,880	27.30%	\$3,790	\$49,505,880	12.90%	\$3,790	\$4,520,744,064	4.57%	\$821
Total Other Uses	\$5,768	0.00%	\$0	\$5,768	0.00%	\$0	\$1,186,632,466	1.20%	\$216
Intergovernmental Charge	\$1,067,759	0.59%	\$82	\$1,067,759	0.28%	\$82	\$748,756,781	0.76%	\$136
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$62,503,609	0.06%	\$11
Debt Service (Object 65xx)	\$30,000	0.02%	\$2	\$57,220,628	14.86%	\$4,380	\$11,163,943,942	11.29%	\$2,029
Capital Projects (Object 66xx)	\$456,934	0.25%	\$35	\$127,943,456	33.23%	\$9,794	\$13,009,251,112	13.16%	\$2,364
Total Disbursements	\$181,452,188	100.00%	\$13,891	\$384,993,675	100.00%	\$29,472	\$98,870,180,389	100.00%	\$17,966

Tax Rates
2022 - 2023 (current tax year) Tax Rates

Maintenance & Operations Tax Rate				0.8846			0.9123		
Interest & Sinking Tax Rate				0.3290			0.2273		
Total Tax Rate				1.2136			1.1396		

Tax Detail

Maximum Compressed Tax Rate (MCR)				0.8046			0.8185		
Tier I Tax Rate				0.8046			0.8182		
Tier II Tax Rate (Enrichment Pennies)				0.0800			0.0941		

Fund Balance**
Fund Balance

Nonspendable Fund Balance	\$90,762		\$7	\$90,762		\$7	\$432,562,929		\$85
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2022 - 2023 Actual Financial Data
Totals for GEORGETOWN ISD (246904)
Total Enrolled Membership: 13,063

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Restricted Fund Balance	\$0		\$0	\$283,098,742		\$21,672	\$34,649,934,798		\$6,795
Committed Fund Balance	\$0		\$0	\$606,140		\$46	\$4,558,561,099		\$894
Assigned Fund Balance	\$5,822,144		\$446	\$5,822,144		\$446	\$4,079,140,041		\$800
Unassigned Fund Balance	\$30,320,737		\$2,321	\$30,320,737		\$2,321	\$17,788,393,141		\$3,488
Total Fund Balance**	\$36,233,643		\$2,774	\$319,938,525		\$24,492	\$61,508,592,008		\$12,062
Fund Balance Reconciliation									
2021-2022 Total Fund Balance (Previous Year)	\$27,936,502		\$2,223	\$264,011,519		\$21,010	\$50,783,175,728		\$10,106
2022-2023 Excess (Deficiency) Operating Expenditures	\$2,789,888		\$214	\$-110,551,209		\$-8,463	\$-9,216,770,473		\$-1,807
2022-2023 Excess (Deficiency) Non-Operating Expenditures	\$57,605		\$4	\$161,028,567		\$12,327	\$19,912,005,526		\$3,905
2022-2023 Uncommon Items	\$5,449,648		\$417	\$5,449,648		\$417	\$30,181,227		\$6
2022-2023 Total Fund Balance	\$36,233,643		\$2,774	\$319,938,525		\$24,492	\$61,508,592,008		\$12,062

2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR ANNIE PURL EL (246904101)
GEORGETOWN ISD

Total Enrolled Membership: 555

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,502,482	100.00%	\$9,914	\$5,773,689	100.00%	\$10,403
Operating-Payroll	\$5,283,082	96.01%	\$9,519	\$5,474,459	94.82%	\$9,864
Other Operating	\$213,872	3.89%	\$385	\$293,702	5.09%	\$529
Non-Operating(Equipt/Supplies)	\$5,528	0.10%	\$10	\$5,528	0.10%	\$10
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,496,954	100.00%	\$9,904	\$5,768,161	100.00%	\$10,393
Instruction (11,95) *	\$4,294,169	78.12%	\$7,737	\$4,533,966	78.60%	\$8,169
Instructional Res/Media (12) *	\$82,958	1.51%	\$149	\$82,958	1.44%	\$149
Curriculum/Staff Develop (13) *	\$180,506	3.28%	\$325	\$201,552	3.49%	\$363
Instructional Leadership (21) *	\$199,179	3.62%	\$359	\$199,179	3.45%	\$359
School Leadership (23) *	\$414,098	7.53%	\$746	\$414,098	7.18%	\$746
Guidance/Counseling Svcs (31) *	\$224,073	4.08%	\$404	\$224,073	3.88%	\$404
Social Work Services (32) *	\$9,401	0.17%	\$17	\$9,401	0.16%	\$17
Health Services (33) *	\$91,553	1.67%	\$165	\$91,553	1.59%	\$165
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$1,017	0.02%	\$2	\$1,017	0.02%	\$2
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR ANNIE PURL EL (246904101)
GEORGETOWN ISD

Total Enrolled Membership: 555

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,496,954	100.00%	\$9,904	\$5,768,161	100.00%	\$10,393
Regular	\$3,108,329	56.55%	\$5,601	\$3,131,876	54.30%	\$5,643
Gifted & Talented	\$86,613	1.58%	\$156	\$86,613	1.50%	\$156
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,277,532	23.24%	\$2,302	\$1,335,201	23.15%	\$2,406
State Compensatory ED	\$86,382	1.57%	\$156	\$276,373	4.79%	\$498
Bilingual	\$580,483	10.56%	\$1,046	\$580,483	10.06%	\$1,046
Early Education Allotment	\$185,599	3.38%	\$334	\$185,599	3.22%	\$334
Dyslexia or Related Disorder Serv	\$170,999	3.11%	\$308	\$170,999	2.96%	\$308
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$1,017	0.02%	\$2	\$1,017	0.02%	\$2

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.

2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CARVER EL (246904102)
GEORGETOWN ISD

Total Enrolled Membership: 719

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,753,738	100.00%	\$8,002	\$5,791,227	100.00%	\$8,055
Operating-Payroll	\$5,547,328	96.41%	\$7,715	\$5,552,972	95.89%	\$7,723
Other Operating	\$200,488	3.48%	\$279	\$232,333	4.01%	\$323
Non-Operating(Equipt/Supplies)	\$5,922	0.10%	\$8	\$5,922	0.10%	\$8
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,747,816	100.00%	\$7,994	\$5,785,305	100.00%	\$8,046
Instruction (11,95) *	\$4,654,417	80.98%	\$6,473	\$4,691,906	81.10%	\$6,526
Instructional Res/Media (12) *	\$60,035	1.04%	\$83	\$60,035	1.04%	\$83
Curriculum/Staff Develop (13) *	\$116,547	2.03%	\$162	\$116,547	2.01%	\$162
Instructional Leadership (21) *	\$192,501	3.35%	\$268	\$192,501	3.33%	\$268
School Leadership (23) *	\$383,476	6.67%	\$533	\$383,476	6.63%	\$533
Guidance/Counseling Svcs (31) *	\$238,365	4.15%	\$332	\$238,365	4.12%	\$332
Social Work Services (32) *	\$10,291	0.18%	\$14	\$10,291	0.18%	\$14
Health Services (33) *	\$90,827	1.58%	\$126	\$90,827	1.57%	\$126
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$1,357	0.02%	\$2	\$1,357	0.02%	\$2
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CARVER EL (246904102)
GEORGETOWN ISD**

Total Enrolled Membership: 719

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,747,816	100.00%	\$7,994	\$5,785,305	100.00%	\$8,046
Regular	\$3,722,683	64.77%	\$5,178	\$3,754,528	64.90%	\$5,222
Gifted & Talented	\$90,869	1.58%	\$126	\$90,869	1.57%	\$126
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,368,819	23.81%	\$1,904	\$1,370,706	23.69%	\$1,906
State Compensatory ED	\$127,612	2.22%	\$177	\$131,369	2.27%	\$183
Bilingual	\$49,389	0.86%	\$69	\$49,389	0.85%	\$69
Early Education Allotment	\$274,509	4.78%	\$382	\$274,509	4.74%	\$382
Dyslexia or Related Disorder Serv	\$112,578	1.96%	\$157	\$112,578	1.95%	\$157
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$1,357	0.02%	\$2	\$1,357	0.02%	\$2

Note: Some amounts may not total due to rounding.

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**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CHARLES A FORBES MIDDLE (246904042)
GEORGETOWN ISD**

Total Enrolled Membership: 669

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,958,107	100.00%	\$8,906	\$5,972,851	100.00%	\$8,928
Operating-Payroll	\$5,725,438	96.09%	\$8,558	\$5,725,438	95.86%	\$8,558
Other Operating	\$230,035	3.86%	\$344	\$244,779	4.10%	\$366
Non-Operating(Equipt/Supplies)	\$2,634	0.04%	\$4	\$2,634	0.04%	\$4
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,955,473	100.00%	\$8,902	\$5,970,217	100.00%	\$8,924
Instruction (11,95) *	\$4,482,924	75.27%	\$6,701	\$4,497,668	75.34%	\$6,723
Instructional Res/Media (12) *	\$82,763	1.39%	\$124	\$82,763	1.39%	\$124
Curriculum/Staff Develop (13) *	\$108,927	1.83%	\$163	\$108,927	1.82%	\$163
Instructional Leadership (21) *	\$201,196	3.38%	\$301	\$201,196	3.37%	\$301
School Leadership (23) *	\$550,840	9.25%	\$823	\$550,840	9.23%	\$823
Guidance/Counseling Svcs (31) *	\$331,973	5.57%	\$496	\$331,973	5.56%	\$496
Social Work Services (32) *	\$14,093	0.24%	\$21	\$14,093	0.24%	\$21
Health Services (33) *	\$79,901	1.34%	\$119	\$79,901	1.34%	\$119
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$102,856	1.73%	\$154	\$102,856	1.72%	\$154
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CHARLES A FORBES MIDDLE (246904042)
GEORGETOWN ISD**

Total Enrolled Membership: 669

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,955,473	100.00%	\$8,902	\$5,970,217	100.00%	\$8,924
Regular	\$3,904,419	65.56%	\$5,836	\$3,919,163	65.65%	\$5,858
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$88,560	1.49%	\$132	\$88,560	1.48%	\$132
Students with Disabilities	\$1,626,546	27.31%	\$2,431	\$1,626,546	27.24%	\$2,431
State Compensatory ED	\$145,531	2.44%	\$218	\$145,531	2.44%	\$218
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$87,561	1.47%	\$131	\$87,561	1.47%	\$131
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$72,676	1.22%	\$109	\$72,676	1.22%	\$109
Un-Allocated	\$30,180	0.51%	\$45	\$30,180	0.51%	\$45

Note: Some amounts may not total due to rounding.

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2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CHIP RICARTE H S (246904002)
GEORGETOWN ISD

Total Enrolled Membership: 78

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$1,158,449	100.00%	\$14,852	\$1,265,853	100.00%	\$16,229
Operating-Payroll	\$1,114,687	96.22%	\$14,291	\$1,219,768	96.36%	\$15,638
Other Operating	\$41,836	3.61%	\$536	\$44,159	3.49%	\$566
Non-Operating(Equipt/Supplies)	\$1,926	0.17%	\$25	\$1,926	0.15%	\$25
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$1,156,523	100.00%	\$14,827	\$1,263,927	100.00%	\$16,204
Instruction (11,95) *	\$701,206	60.63%	\$8,990	\$808,610	63.98%	\$10,367
Instructional Res/Media (12) *	\$701	0.06%	\$9	\$701	0.06%	\$9
Curriculum/Staff Develop (13) *	\$17,758	1.54%	\$228	\$17,758	1.40%	\$228
Instructional Leadership (21) *	\$22,922	1.98%	\$294	\$22,922	1.81%	\$294
School Leadership (23) *	\$345,804	29.90%	\$4,433	\$345,804	27.36%	\$4,433
Guidance/Counseling Svcs (31) *	\$47,600	4.12%	\$610	\$47,600	3.77%	\$610
Social Work Services (32) *	\$1,348	0.12%	\$17	\$1,348	0.11%	\$17
Health Services (33) *	\$2,468	0.21%	\$32	\$2,468	0.20%	\$32
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$16,716	1.45%	\$214	\$16,716	1.32%	\$214
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CHIP RICARTE H S (246904002)
GEORGETOWN ISD**

Total Enrolled Membership: 78

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$1,156,523	100.00%	\$14,827	\$1,263,927	100.00%	\$16,204
Regular	\$14,073	1.22%	\$180	\$121,477	9.61%	\$1,557
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$89,337	7.72%	\$1,145	\$89,337	7.07%	\$1,145
Students with Disabilities	\$0	0.00%	\$0	\$0	0.00%	\$0
State Compensatory ED	\$1,028,962	88.97%	\$13,192	\$1,028,962	81.41%	\$13,192
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$7,435	0.64%	\$95	\$7,435	0.59%	\$95
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$16,716	1.45%	\$214	\$16,716	1.32%	\$214

Note: Some amounts may not total due to rounding.

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**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR DOUGLAS BENOLD MIDDLE (246904040)
GEORGETOWN ISD**

Total Enrolled Membership: 664

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,174,110	100.00%	\$7,792	\$38,029,457	100.00%	\$57,273
Operating-Payroll	\$4,989,933	96.44%	\$7,515	\$4,989,933	13.12%	\$7,515
Other Operating	\$180,598	3.49%	\$272	\$196,953	0.52%	\$297
Non-Operating(Equipt/Supplies)	\$3,579	0.07%	\$5	\$32,842,571	86.36%	\$49,462
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,170,531	100.00%	\$7,787	\$5,186,886	100.00%	\$7,812
Instruction (11,95) *	\$3,882,648	75.09%	\$5,847	\$3,899,003	75.17%	\$5,872
Instructional Res/Media (12) *	\$80,370	1.55%	\$121	\$80,370	1.55%	\$121
Curriculum/Staff Develop (13) *	\$90,828	1.76%	\$137	\$90,828	1.75%	\$137
Instructional Leadership (21) *	\$141,545	2.74%	\$213	\$141,545	2.73%	\$213
School Leadership (23) *	\$517,564	10.01%	\$779	\$517,564	9.98%	\$779
Guidance/Counseling Svcs (31) *	\$260,747	5.04%	\$393	\$260,747	5.03%	\$393
Social Work Services (32) *	\$14,914	0.29%	\$22	\$14,914	0.29%	\$22
Health Services (33) *	\$80,643	1.56%	\$121	\$80,643	1.55%	\$121
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$101,272	1.96%	\$153	\$101,272	1.95%	\$153
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR DOUGLAS BENOLD MIDDLE (246904040)
GEORGETOWN ISD**

Total Enrolled Membership: 664

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,170,531	100.00%	\$7,787	\$5,186,886	100.00%	\$7,812
Regular	\$3,837,399	74.22%	\$5,779	\$3,853,754	74.30%	\$5,804
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$88,641	1.71%	\$133	\$88,641	1.71%	\$133
Students with Disabilities	\$882,057	17.06%	\$1,328	\$882,057	17.01%	\$1,328
State Compensatory ED	\$178,529	3.45%	\$269	\$178,529	3.44%	\$269
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$82,633	1.60%	\$124	\$82,633	1.59%	\$124
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$69,522	1.34%	\$105	\$69,522	1.34%	\$105
Un-Allocated	\$31,750	0.61%	\$48	\$31,750	0.61%	\$48

Note: Some amounts may not total due to rounding.

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2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR EAST VIEW H S (246904004)
GEORGETOWN ISD

Total Enrolled Membership: 2,070

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$12,085,875	100.00%	\$5,839	\$14,005,022	100.00%	\$6,766
Operating-Payroll	\$11,264,713	93.21%	\$5,442	\$13,083,335	93.42%	\$6,320
Other Operating	\$790,116	6.54%	\$382	\$820,025	5.86%	\$396
Non-Operating(Equipt/Supplies)	\$31,046	0.26%	\$15	\$101,662	0.73%	\$49
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$12,054,829	100.00%	\$5,824	\$13,903,360	100.00%	\$6,717
Instruction (11,95) *	\$8,771,991	72.77%	\$4,238	\$10,620,522	76.39%	\$5,131
Instructional Res/Media (12) *	\$75,925	0.63%	\$37	\$75,925	0.55%	\$37
Curriculum/Staff Develop (13) *	\$160,283	1.33%	\$77	\$160,283	1.15%	\$77
Instructional Leadership (21) *	\$347,396	2.88%	\$168	\$347,396	2.50%	\$168
School Leadership (23) *	\$1,118,355	9.28%	\$540	\$1,118,355	8.04%	\$540
Guidance/Counseling Svcs (31) *	\$736,462	6.11%	\$356	\$736,462	5.30%	\$356
Social Work Services (32) *	\$27,661	0.23%	\$13	\$27,661	0.20%	\$13
Health Services (33) *	\$94,113	0.78%	\$45	\$94,113	0.68%	\$45
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$721,163	5.98%	\$348	\$721,163	5.19%	\$348
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$1,480	0.01%	\$1	\$1,480	0.01%	\$1

2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR EAST VIEW H S (246904004)
GEORGETOWN ISD

Total Enrolled Membership: 2,070

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$12,054,829	100.00%	\$5,824	\$13,903,360	100.00%	\$6,717
Regular	\$5,513,415	45.74%	\$2,663	\$7,244,208	52.10%	\$3,500
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$2,291,269	19.01%	\$1,107	\$2,300,259	16.54%	\$1,111
Students with Disabilities	\$2,576,503	21.37%	\$1,245	\$2,685,251	19.31%	\$1,297
State Compensatory ED	\$654,920	5.43%	\$316	\$654,920	4.71%	\$316
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$314,241	2.61%	\$152	\$314,241	2.26%	\$152
Athletic Programming	\$520,916	4.32%	\$252	\$520,916	3.75%	\$252
Un-Allocated	\$183,565	1.52%	\$89	\$183,565	1.32%	\$89

Note: Some amounts may not total due to rounding.

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2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR FROST EL (246904103)
GEORGETOWN ISD

Total Enrolled Membership: 319

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,592,479	100.00%	\$11,262	\$3,965,620	100.00%	\$12,431
Operating-Payroll	\$3,454,871	96.17%	\$10,830	\$3,571,539	90.06%	\$11,196
Other Operating	\$134,039	3.73%	\$420	\$181,658	4.58%	\$569
Non-Operating(Equipt/Supplies)	\$3,569	0.10%	\$11	\$212,423	5.36%	\$666
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,588,910	100.00%	\$11,251	\$3,753,197	100.00%	\$11,766
Instruction (11,95) *	\$2,792,586	77.81%	\$8,754	\$2,950,668	78.62%	\$9,250
Instructional Res/Media (12) *	\$4,793	0.13%	\$15	\$4,793	0.13%	\$15
Curriculum/Staff Develop (13) *	\$72,578	2.02%	\$228	\$78,071	2.08%	\$245
Instructional Leadership (21) *	\$142,997	3.98%	\$448	\$142,997	3.81%	\$448
School Leadership (23) *	\$287,813	8.02%	\$902	\$287,813	7.67%	\$902
Guidance/Counseling Svcs (31) *	\$190,623	5.31%	\$598	\$190,623	5.08%	\$598
Social Work Services (32) *	\$6,068	0.17%	\$19	\$6,068	0.16%	\$19
Health Services (33) *	\$90,096	2.51%	\$282	\$90,096	2.40%	\$282
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$1,356	0.04%	\$4	\$1,356	0.04%	\$4
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR FROST EL (246904103)
GEORGETOWN ISD**

Total Enrolled Membership: 319

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,588,910	100.00%	\$11,251	\$3,753,197	100.00%	\$11,766
Regular	\$1,903,771	53.05%	\$5,968	\$1,925,904	51.31%	\$6,037
Gifted & Talented	\$86,139	2.40%	\$270	\$86,139	2.30%	\$270
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,334,008	37.17%	\$4,182	\$1,334,008	35.54%	\$4,182
State Compensatory ED	\$34,545	0.96%	\$108	\$176,699	4.71%	\$554
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$101,484	2.83%	\$318	\$101,484	2.70%	\$318
Dyslexia or Related Disorder Serv	\$127,607	3.56%	\$400	\$127,607	3.40%	\$400
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$1,356	0.04%	\$4	\$1,356	0.04%	\$4

Note: Some amounts may not total due to rounding.

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2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGE WAGNER MIDDLE (246904045)
GEORGETOWN ISD

Total Enrolled Membership: 935

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$6,268,620	100.00%	\$6,704	\$6,289,213	100.00%	\$6,726
Operating-Payroll	\$6,024,420	96.10%	\$6,443	\$6,025,776	95.81%	\$6,445
Other Operating	\$242,883	3.87%	\$260	\$262,120	4.17%	\$280
Non-Operating(Equipt/Supplies)	\$1,317	0.02%	\$1	\$1,317	0.02%	\$1
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$6,267,303	100.00%	\$6,703	\$6,287,896	100.00%	\$6,725
Instruction (11,95) *	\$4,850,356	77.39%	\$5,188	\$4,870,949	77.47%	\$5,210
Instructional Res/Media (12) *	\$81,742	1.30%	\$87	\$81,742	1.30%	\$87
Curriculum/Staff Develop (13) *	\$109,244	1.74%	\$117	\$109,244	1.74%	\$117
Instructional Leadership (21) *	\$171,840	2.74%	\$184	\$171,840	2.73%	\$184
School Leadership (23) *	\$554,834	8.85%	\$593	\$554,834	8.82%	\$593
Guidance/Counseling Svcs (31) *	\$282,396	4.51%	\$302	\$282,396	4.49%	\$302
Social Work Services (32) *	\$16,808	0.27%	\$18	\$16,808	0.27%	\$18
Health Services (33) *	\$93,104	1.49%	\$100	\$93,104	1.48%	\$100
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$106,979	1.71%	\$114	\$106,979	1.70%	\$114
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGE WAGNER MIDDLE (246904045)
GEORGETOWN ISD**

Total Enrolled Membership: 935

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$6,267,303	100.00%	\$6,703	\$6,287,896	100.00%	\$6,725
Regular	\$4,564,307	72.83%	\$4,882	\$4,584,900	72.92%	\$4,904
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$140,388	2.24%	\$150	\$140,388	2.23%	\$150
Students with Disabilities	\$1,155,800	18.44%	\$1,236	\$1,155,800	18.38%	\$1,236
State Compensatory ED	\$230,225	3.67%	\$246	\$230,225	3.66%	\$246
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$69,914	1.12%	\$75	\$69,914	1.11%	\$75
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$71,761	1.15%	\$77	\$71,761	1.14%	\$77
Un-Allocated	\$34,908	0.56%	\$37	\$34,908	0.56%	\$37

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGETOWN ALTER PROG (246904003)
GEORGETOWN ISD**

Total Enrolled Membership: 40

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$690,434	100.00%	\$17,261	\$690,491	100.00%	\$17,262
Operating-Payroll	\$663,367	96.08%	\$16,584	\$663,367	96.07%	\$16,584
Other Operating	\$26,954	3.90%	\$674	\$27,011	3.91%	\$675
Non-Operating(Equipt/Supplies)	\$113	0.02%	\$3	\$113	0.02%	\$3
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$690,321	100.00%	\$17,258	\$690,378	100.00%	\$17,259
Instruction (11,95) *	\$463,978	67.21%	\$11,599	\$464,035	67.21%	\$11,601
Instructional Res/Media (12) *	\$531	0.08%	\$13	\$531	0.08%	\$13
Curriculum/Staff Develop (13) *	\$13,392	1.94%	\$335	\$13,392	1.94%	\$335
Instructional Leadership (21) *	\$20,015	2.90%	\$500	\$20,015	2.90%	\$500
School Leadership (23) *	\$170,068	24.64%	\$4,252	\$170,068	24.63%	\$4,252
Guidance/Counseling Svcs (31) *	\$14,789	2.14%	\$370	\$14,789	2.14%	\$370
Social Work Services (32) *	\$5,252	0.76%	\$131	\$5,252	0.76%	\$131
Health Services (33) *	\$2,296	0.33%	\$57	\$2,296	0.33%	\$57
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGETOWN ALTER PROG (246904003)
GEORGETOWN ISD**

Total Enrolled Membership: 40

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$690,321	100.00%	\$17,258	\$690,378	100.00%	\$17,259
Regular	\$0	0.00%	\$0	\$57	0.01%	\$1
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$71,190	10.31%	\$1,780	\$71,190	10.31%	\$1,780
State Compensatory ED	\$619,131	89.69%	\$15,478	\$619,131	89.68%	\$15,478
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$0	0.00%	\$0	\$0	0.00%	\$0

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

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2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGETOWN H S (246904001)
GEORGETOWN ISD

Total Enrolled Membership: 2,005

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$14,694,532	100.00%	\$7,329	\$18,138,924	100.00%	\$9,047
Operating-Payroll	\$13,709,574	93.30%	\$6,838	\$14,112,726	77.80%	\$7,039
Other Operating	\$949,826	6.46%	\$474	\$982,073	5.41%	\$490
Non-Operating(Equipt/Supplies)	\$35,132	0.24%	\$18	\$3,044,125	16.78%	\$1,518
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$14,659,400	100.00%	\$7,311	\$15,094,799	100.00%	\$7,529
Instruction (11,95) *	\$10,882,557	74.24%	\$5,428	\$11,317,956	74.98%	\$5,645
Instructional Res/Media (12) *	\$81,943	0.56%	\$41	\$81,943	0.54%	\$41
Curriculum/Staff Develop (13) *	\$286,521	1.95%	\$143	\$286,521	1.90%	\$143
Instructional Leadership (21) *	\$453,072	3.09%	\$226	\$453,072	3.00%	\$226
School Leadership (23) *	\$1,161,888	7.93%	\$579	\$1,161,888	7.70%	\$579
Guidance/Counseling Svcs (31) *	\$840,641	5.73%	\$419	\$840,641	5.57%	\$419
Social Work Services (32) *	\$26,704	0.18%	\$13	\$26,704	0.18%	\$13
Health Services (33) *	\$107,738	0.73%	\$54	\$107,738	0.71%	\$54
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$818,336	5.58%	\$408	\$818,336	5.42%	\$408
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGETOWN H S (246904001)
GEORGETOWN ISD**

Total Enrolled Membership: 2,005

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$14,659,400	100.00%	\$7,311	\$15,094,799	100.00%	\$7,529
Regular	\$8,394,777	57.27%	\$4,187	\$8,720,105	57.77%	\$4,349
Gifted & Talented	\$48,089	0.33%	\$24	\$48,089	0.32%	\$24
Career & Technical	\$2,552,913	17.41%	\$1,273	\$2,552,913	16.91%	\$1,273
Students with Disabilities	\$2,575,586	17.57%	\$1,285	\$2,685,657	17.79%	\$1,339
State Compensatory ED	\$207,046	1.41%	\$103	\$207,046	1.37%	\$103
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$1,285	0.01%	\$1	\$1,285	0.01%	\$1
CCMR	\$85,692	0.58%	\$43	\$85,692	0.57%	\$43
Athletic Programming	\$576,936	3.94%	\$288	\$576,936	3.82%	\$288
Un-Allocated	\$217,076	1.48%	\$108	\$217,076	1.44%	\$108

Note: Some amounts may not total due to rounding.

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2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JAMES E MITCHELL EL (246904110)
GEORGETOWN ISD

Total Enrolled Membership: 717

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,997,859	100.00%	\$6,971	\$5,155,456	100.00%	\$7,190
Operating-Payroll	\$4,834,534	96.73%	\$6,743	\$4,912,632	95.29%	\$6,852
Other Operating	\$156,557	3.13%	\$218	\$236,056	4.58%	\$329
Non-Operating(Equipt/Supplies)	\$6,768	0.14%	\$9	\$6,768	0.13%	\$9
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,991,091	100.00%	\$6,961	\$5,148,688	100.00%	\$7,181
Instruction (11,95) *	\$3,987,749	79.90%	\$5,562	\$4,138,639	80.38%	\$5,772
Instructional Res/Media (12) *	\$69,421	1.39%	\$97	\$69,421	1.35%	\$97
Curriculum/Staff Develop (13) *	\$101,548	2.03%	\$142	\$104,336	2.03%	\$146
Instructional Leadership (21) *	\$162,064	3.25%	\$226	\$162,064	3.15%	\$226
School Leadership (23) *	\$355,250	7.12%	\$495	\$355,250	6.90%	\$495
Guidance/Counseling Svcs (31) *	\$218,393	4.38%	\$305	\$218,393	4.24%	\$305
Social Work Services (32) *	\$8,911	0.18%	\$12	\$8,911	0.17%	\$12
Health Services (33) *	\$86,059	1.72%	\$120	\$86,059	1.67%	\$120
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$1,696	0.03%	\$2	\$1,696	0.03%	\$2
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JAMES E MITCHELL EL (246904110)
GEORGETOWN ISD**

Total Enrolled Membership: 717

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,991,091	100.00%	\$6,961	\$5,148,688	100.00%	\$7,181
Regular	\$3,527,951	70.68%	\$4,920	\$3,576,541	69.47%	\$4,988
Gifted & Talented	\$91,837	1.84%	\$128	\$91,837	1.78%	\$128
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$883,158	17.69%	\$1,232	\$883,158	17.15%	\$1,232
State Compensatory ED	\$307,041	6.15%	\$428	\$416,048	8.08%	\$580
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$109,598	2.20%	\$153	\$109,598	2.13%	\$153
Dyslexia or Related Disorder Serv	\$69,810	1.40%	\$97	\$69,810	1.36%	\$97
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$1,696	0.03%	\$2	\$1,696	0.03%	\$2

Note: Some amounts may not total due to rounding.

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2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JAMES TIPPIT MIDDLE (246904041)
GEORGETOWN ISD

Total Enrolled Membership: 628

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,466,047	100.00%	\$8,704	\$5,477,758	100.00%	\$8,723
Operating-Payroll	\$5,253,418	96.11%	\$8,365	\$5,253,220	95.90%	\$8,365
Other Operating	\$202,688	3.71%	\$323	\$214,597	3.92%	\$342
Non-Operating(Equipt/Supplies)	\$9,941	0.18%	\$16	\$9,941	0.18%	\$16
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,456,106	100.00%	\$8,688	\$5,467,817	100.00%	\$8,707
Instruction (11,95) *	\$4,131,720	75.73%	\$6,579	\$4,143,431	75.78%	\$6,598
Instructional Res/Media (12) *	\$74,356	1.36%	\$118	\$74,356	1.36%	\$118
Curriculum/Staff Develop (13) *	\$102,879	1.89%	\$164	\$102,879	1.88%	\$164
Instructional Leadership (21) *	\$162,079	2.97%	\$258	\$162,079	2.96%	\$258
School Leadership (23) *	\$485,973	8.91%	\$774	\$485,973	8.89%	\$774
Guidance/Counseling Svcs (31) *	\$289,723	5.31%	\$461	\$289,723	5.30%	\$461
Social Work Services (32) *	\$23,906	0.44%	\$38	\$23,906	0.44%	\$38
Health Services (33) *	\$86,944	1.59%	\$138	\$86,944	1.59%	\$138
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$98,526	1.81%	\$157	\$98,526	1.80%	\$157
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JAMES TIPPIT MIDDLE (246904041)
GEORGETOWN ISD**

Total Enrolled Membership: 628

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,456,106	100.00%	\$8,688	\$5,467,817	100.00%	\$8,707
Regular	\$3,702,598	67.86%	\$5,896	\$3,714,507	67.93%	\$5,915
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$105,127	1.93%	\$167	\$105,127	1.92%	\$167
Students with Disabilities	\$990,995	18.16%	\$1,578	\$990,797	18.12%	\$1,578
State Compensatory ED	\$471,871	8.65%	\$751	\$471,871	8.63%	\$751
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$86,989	1.59%	\$139	\$86,989	1.59%	\$139
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$70,009	1.28%	\$111	\$70,009	1.28%	\$111
Un-Allocated	\$28,517	0.52%	\$45	\$28,517	0.52%	\$45

Note: Some amounts may not total due to rounding.

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**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JO ANN FORD EL (246904109)
GEORGETOWN ISD**

Total Enrolled Membership: 522

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,669,811	100.00%	\$7,030	\$3,690,600	100.00%	\$7,070
Operating-Payroll	\$3,548,944	96.71%	\$6,799	\$3,548,944	96.16%	\$6,799
Other Operating	\$115,021	3.13%	\$220	\$135,810	3.68%	\$260
Non-Operating(Equipt/Supplies)	\$5,846	0.16%	\$11	\$5,846	0.16%	\$11
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,663,965	100.00%	\$7,019	\$3,684,754	100.00%	\$7,059
Instruction (11,95) *	\$2,915,511	79.57%	\$5,585	\$2,936,300	79.69%	\$5,625
Instructional Res/Media (12) *	\$76,045	2.08%	\$146	\$76,045	2.06%	\$146
Curriculum/Staff Develop (13) *	\$70,043	1.91%	\$134	\$70,043	1.90%	\$134
Instructional Leadership (21) *	\$108,358	2.96%	\$208	\$108,358	2.94%	\$208
School Leadership (23) *	\$242,093	6.61%	\$464	\$242,093	6.57%	\$464
Guidance/Counseling Svcs (31) *	\$164,509	4.49%	\$315	\$164,509	4.46%	\$315
Social Work Services (32) *	\$6,976	0.19%	\$13	\$6,976	0.19%	\$13
Health Services (33) *	\$80,407	2.19%	\$154	\$80,407	2.18%	\$154
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$23	0.00%	\$0	\$23	0.00%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JO ANN FORD EL (246904109)
GEORGETOWN ISD**

Total Enrolled Membership: 522

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,663,965	100.00%	\$7,019	\$3,684,754	100.00%	\$7,059
Regular	\$2,779,592	75.86%	\$5,325	\$2,800,381	76.00%	\$5,365
Gifted & Talented	\$52,170	1.42%	\$100	\$52,170	1.42%	\$100
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$563,532	15.38%	\$1,080	\$563,532	15.29%	\$1,080
State Compensatory ED	\$34,217	0.93%	\$66	\$34,217	0.93%	\$66
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$67,531	1.84%	\$129	\$67,531	1.83%	\$129
Dyslexia or Related Disorder Serv	\$166,900	4.56%	\$320	\$166,900	4.53%	\$320
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$23	0.00%	\$0	\$23	0.00%	\$0

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR PAT COOPER EL (246904104)
GEORGETOWN ISD

Total Enrolled Membership: 647

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,351,697	100.00%	\$6,726	\$4,577,235	100.00%	\$7,075
Operating-Payroll	\$4,198,494	96.48%	\$6,489	\$4,330,383	94.61%	\$6,693
Other Operating	\$150,566	3.46%	\$233	\$244,215	5.34%	\$377
Non-Operating(Equipt/Supplies)	\$2,637	0.06%	\$4	\$2,637	0.06%	\$4
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,349,060	100.00%	\$6,722	\$4,574,598	100.00%	\$7,070
Instruction (11,95) *	\$3,505,882	80.61%	\$5,419	\$3,726,705	81.47%	\$5,760
Instructional Res/Media (12) *	\$81,399	1.87%	\$126	\$81,399	1.78%	\$126
Curriculum/Staff Develop (13) *	\$88,163	2.03%	\$136	\$89,554	1.96%	\$138
Instructional Leadership (21) *	\$134,717	3.10%	\$208	\$134,717	2.94%	\$208
School Leadership (23) *	\$278,694	6.41%	\$431	\$278,694	6.09%	\$431
Guidance/Counseling Svcs (31) *	\$153,488	3.53%	\$237	\$153,488	3.36%	\$237
Social Work Services (32) *	\$6,994	0.16%	\$11	\$6,994	0.15%	\$11
Health Services (33) *	\$97,346	2.24%	\$150	\$97,346	2.13%	\$150
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$2,377	0.05%	\$4	\$2,377	0.05%	\$4
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR PAT COOPER EL (246904104)
GEORGETOWN ISD**

Total Enrolled Membership: 647

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,349,060	100.00%	\$6,722	\$4,574,598	100.00%	\$7,070
Regular	\$2,909,278	66.89%	\$4,497	\$2,943,490	64.34%	\$4,549
Gifted & Talented	\$83,561	1.92%	\$129	\$83,561	1.83%	\$129
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$826,366	19.00%	\$1,277	\$826,366	18.06%	\$1,277
State Compensatory ED	\$96,575	2.22%	\$149	\$287,901	6.29%	\$445
Bilingual	\$42,792	0.98%	\$66	\$42,792	0.94%	\$66
Early Education Allotment	\$266,011	6.12%	\$411	\$266,011	5.81%	\$411
Dyslexia or Related Disorder Serv	\$122,100	2.81%	\$189	\$122,100	2.67%	\$189
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$2,377	0.05%	\$4	\$2,377	0.05%	\$4

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR RAYE MCCOY EL (246904106)
GEORGETOWN ISD

Total Enrolled Membership: 522

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,108,160	100.00%	\$7,870	\$4,207,305	100.00%	\$8,060
Operating-Payroll	\$3,962,522	96.45%	\$7,591	\$3,994,403	94.94%	\$7,652
Other Operating	\$140,056	3.41%	\$268	\$207,320	4.93%	\$397
Non-Operating(Equipt/Supplies)	\$5,582	0.14%	\$11	\$5,582	0.13%	\$11
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,102,578	100.00%	\$7,859	\$4,201,723	100.00%	\$8,049
Instruction (11,95) *	\$3,190,015	77.76%	\$6,111	\$3,289,160	78.28%	\$6,301
Instructional Res/Media (12) *	\$71,284	1.74%	\$137	\$71,284	1.70%	\$137
Curriculum/Staff Develop (13) *	\$82,020	2.00%	\$157	\$82,020	1.95%	\$157
Instructional Leadership (21) *	\$146,372	3.57%	\$280	\$146,372	3.48%	\$280
School Leadership (23) *	\$309,857	7.55%	\$594	\$309,857	7.37%	\$594
Guidance/Counseling Svcs (31) *	\$201,311	4.91%	\$386	\$201,311	4.79%	\$386
Social Work Services (32) *	\$15,210	0.37%	\$29	\$15,210	0.36%	\$29
Health Services (33) *	\$85,831	2.09%	\$164	\$85,831	2.04%	\$164
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$678	0.02%	\$1	\$678	0.02%	\$1
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR RAYE MCCOY EL (246904106)
GEORGETOWN ISD**

Total Enrolled Membership: 522

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,102,578	100.00%	\$7,859	\$4,201,723	100.00%	\$8,049
Regular	\$2,523,905	61.52%	\$4,835	\$2,591,169	61.67%	\$4,964
Gifted & Talented	\$84,802	2.07%	\$162	\$84,802	2.02%	\$162
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,125,414	27.43%	\$2,156	\$1,157,295	27.54%	\$2,217
State Compensatory ED	\$262,420	6.40%	\$503	\$262,420	6.25%	\$503
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$105,359	2.57%	\$202	\$105,359	2.51%	\$202
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$678	0.02%	\$1	\$678	0.02%	\$1

Note: Some amounts may not total due to rounding.

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2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR S T E P - DETENTION (246904199)
GEORGETOWN ISD

Total Enrolled Membership: 4

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,067	100.00%	\$517	\$93,433	100.00%	\$23,358
Operating-Payroll	\$0	0.00%	\$0	\$52,005	55.66%	\$13,001
Other Operating	\$2,067	100.00%	\$517	\$41,428	44.34%	\$10,357
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,067	100.00%	\$517	\$93,433	100.00%	\$23,358
Instruction (11,95) *	\$1,559	75.42%	\$390	\$92,925	99.46%	\$23,231
Instructional Res/Media (12) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Curriculum/Staff Develop (13) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$508	24.58%	\$127	\$508	0.54%	\$127
Guidance/Counseling Svcs (31) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR S T E P - DETENTION (246904199)
GEORGETOWN ISD

Total Enrolled Membership: 4

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,067	100.00%	\$517	\$93,433	100.00%	\$23,358
Regular	\$0	0.00%	\$0	\$0	0.00%	\$0
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$0	0.00%	\$0	\$0	0.00%	\$0
State Compensatory ED	\$1,829	88.49%	\$457	\$93,195	99.75%	\$23,299
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$238	11.51%	\$60	\$238	0.25%	\$60

Note: Some amounts may not total due to rounding.

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2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR S T E P - J J A E P (246904197)
GEORGETOWN ISD

Total Enrolled Membership: 26

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$26,473	100.00%	\$1,018	\$28,724	100.00%	\$1,105
Operating-Payroll	\$26,473	100.00%	\$1,018	\$26,473	92.16%	\$1,018
Other Operating	\$0	0.00%	\$0	\$2,251	7.84%	\$87
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$26,473	100.00%	\$1,018	\$28,724	100.00%	\$1,105
Instruction (11,95) *	\$58	0.22%	\$2	\$2,309	8.04%	\$89
Instructional Res/Media (12) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Curriculum/Staff Develop (13) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$26,415	99.78%	\$1,016	\$26,415	91.96%	\$1,016
Guidance/Counseling Svcs (31) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR S T E P - J J A E P (246904197)
GEORGETOWN ISD

Total Enrolled Membership: 26

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$26,473	100.00%	\$1,018	\$28,724	100.00%	\$1,105
Regular	\$58	0.22%	\$2	\$961	3.35%	\$37
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$0	0.00%	\$0	\$0	0.00%	\$0
State Compensatory ED	\$26,415	99.78%	\$1,016	\$27,763	96.65%	\$1,068
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$0	0.00%	\$0	\$0	0.00%	\$0

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

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**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR SAN GABRIEL EL (246904112)
GEORGETOWN ISD**

Total Enrolled Membership: 0

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$0	0.00%	\$0	\$12,446,256	100.00%	\$0
Operating-Payroll	\$0	0.00%	\$0	\$0	0.00%	\$0
Other Operating	\$0	0.00%	\$0	\$0	0.00%	\$0
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$12,446,256	100.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$0	0.00%	\$0	\$0	0.00%	\$0
Instruction (11,95) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Instructional Res/Media (12) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Curriculum/Staff Develop (13) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Guidance/Counseling Svcs (31) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR SAN GABRIEL EL (246904112)
GEORGETOWN ISD**

Total Enrolled Membership: 0

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$0	0.00%	\$0	\$0	0.00%	\$0
Regular	\$0	0.00%	\$0	\$0	0.00%	\$0
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$0	0.00%	\$0	\$0	0.00%	\$0
State Compensatory ED	\$0	0.00%	\$0	\$0	0.00%	\$0
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$0	0.00%	\$0	\$0	0.00%	\$0

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR VILLAGE EL (246904107)
GEORGETOWN ISD

Total Enrolled Membership: 453

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,753,711	100.00%	\$8,286	\$3,863,588	100.00%	\$8,529
Operating-Payroll	\$3,632,424	96.77%	\$8,019	\$3,713,734	96.12%	\$8,198
Other Operating	\$119,652	3.19%	\$264	\$148,219	3.84%	\$327
Non-Operating(Equipt/Supplies)	\$1,635	0.04%	\$4	\$1,635	0.04%	\$4
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,752,076	100.00%	\$8,283	\$3,861,953	100.00%	\$8,525
Instruction (11,95) *	\$3,011,923	80.27%	\$6,649	\$3,119,562	80.78%	\$6,886
Instructional Res/Media (12) *	\$4,646	0.12%	\$10	\$4,646	0.12%	\$10
Curriculum/Staff Develop (13) *	\$72,050	1.92%	\$159	\$72,050	1.87%	\$159
Instructional Leadership (21) *	\$110,008	2.93%	\$243	\$110,008	2.85%	\$243
School Leadership (23) *	\$287,076	7.65%	\$634	\$287,076	7.43%	\$634
Guidance/Counseling Svcs (31) *	\$174,305	4.65%	\$385	\$174,305	4.51%	\$385
Social Work Services (32) *	\$6,289	0.17%	\$14	\$6,289	0.16%	\$14
Health Services (33) *	\$84,705	2.26%	\$187	\$84,705	2.19%	\$187
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$1,074	0.03%	\$2	\$1,074	0.03%	\$2
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR VILLAGE EL (246904107)
GEORGETOWN ISD

Total Enrolled Membership: 453

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,752,076	100.00%	\$8,283	\$3,861,953	100.00%	\$8,525
Regular	\$2,664,697	71.02%	\$5,882	\$2,688,781	69.62%	\$5,935
Gifted & Talented	\$86,585	2.31%	\$191	\$86,585	2.24%	\$191
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$599,555	15.98%	\$1,324	\$599,555	15.52%	\$1,324
State Compensatory ED	\$215,586	5.75%	\$476	\$301,379	7.80%	\$665
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$184,579	4.92%	\$407	\$184,579	4.78%	\$407
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$1,074	0.03%	\$2	\$1,074	0.03%	\$2

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR WILLIAMS EL (246904111)
GEORGETOWN ISD**

Total Enrolled Membership: 643

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,268,082	100.00%	\$6,638	\$4,401,719	100.00%	\$6,846
Operating-Payroll	\$4,102,755	96.13%	\$6,381	\$4,185,547	95.09%	\$6,509
Other Operating	\$162,916	3.82%	\$253	\$213,761	4.86%	\$332
Non-Operating(Equipt/Supplies)	\$2,411	0.06%	\$4	\$2,411	0.05%	\$4
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,265,671	100.00%	\$6,634	\$4,399,308	100.00%	\$6,842
Instruction (11,95) *	\$3,358,950	78.74%	\$5,224	\$3,464,773	78.76%	\$5,388
Instructional Res/Media (12) *	\$71,984	1.69%	\$112	\$71,984	1.64%	\$112
Curriculum/Staff Develop (13) *	\$86,124	2.02%	\$134	\$89,452	2.03%	\$139
Instructional Leadership (21) *	\$149,632	3.51%	\$233	\$149,632	3.40%	\$233
School Leadership (23) *	\$304,010	7.13%	\$473	\$307,198	6.98%	\$478
Guidance/Counseling Svcs (31) *	\$198,998	4.67%	\$309	\$198,998	4.52%	\$309
Social Work Services (32) *	\$9,457	0.22%	\$15	\$9,457	0.21%	\$15
Health Services (33) *	\$85,159	2.00%	\$132	\$85,159	1.94%	\$132
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$1,357	0.03%	\$2	\$1,357	0.03%	\$2
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR WILLIAMS EL (246904111)
GEORGETOWN ISD**

Total Enrolled Membership: 643

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,265,671	100.00%	\$6,634	\$4,399,308	100.00%	\$6,842
Regular	\$2,683,880	62.92%	\$4,174	\$2,698,697	61.34%	\$4,197
Gifted & Talented	\$1,998	0.05%	\$3	\$1,998	0.05%	\$3
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,104,083	25.88%	\$1,717	\$1,104,083	25.10%	\$1,717
State Compensatory ED	\$128,444	3.01%	\$200	\$247,264	5.62%	\$385
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$183,476	4.30%	\$285	\$183,476	4.17%	\$285
Dyslexia or Related Disorder Serv	\$162,433	3.81%	\$253	\$162,433	3.69%	\$253
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$1,357	0.03%	\$2	\$1,357	0.03%	\$2

Note: Some amounts may not total due to rounding.

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