FY 26 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Department: <u>Curriculum Development and Improvement of Instruction</u>

What key issues and priorities are you trying to address in your proposed budget?

Continued work on Science Curriculum
Math Curriculum Review

FY 26 Projected Enrollment / Class Size Ratio by Grade - N/A

Staffing Adjustments to Budget in FY 25	**Staffing Adjustments to Budget in FY 26**
None	None

Other significant FY 26 requests in budget and need (Supplies, Equipment, etc).

N/A

Building/Department: Gifted and Talented Education (GaTE)

What key issues and priorities are you trying to address in your proposed budget?
Offerings to enhance and meet the advanced needs of identified gifted and talented students.

FY 26 Projected Enrollment / Class Size Ratio by Grade
Approximately 5% of our students are identified under intellectual and/or artistic ability.

Staffing Adjustments to Budget in FY 25	**Staffing Adjustments to Budget in FY 26**
None	None

Other significant FY 26 requests in budget and need (Supplies, Equipment, etc).

N/A