FY 26 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Department: Freeport Middle School

What key issues and priorities are you trying to address in your proposed budget?

The 2025-2026 FMS budget reflects a focus on reducing expenditures while maintaining our commitment to delivering a rich educational experience for students. Based on projected enrollment and class size*** we are recommending the reduction of two teaching positions. We remain dedicated to continuing to provide engaging, content-rich programming.

Additionally, the proposed budget includes a reduction of one general education educational technician position, which is currently unfilled. Given our ability to function this year without this position, the need for it moving forward has diminished.

Reflects 24-25 staffing levels

Grade	Students	Teachers (ELA/Math/Science/ Social Studies	Class Size
6	95	5.5	17-18
7	99	5.5	18
8	90	5.5	16-17
Total	284	16.5	

Reflects 25-26 staffing levels with recommended reductions

Grade	Students	Teachers (ELA/Math/Science/ Social Studies	Class Size
6	95	4.83	19-20
7	99	4.83	20-21
8	90	4.83	18-19
Total	284	14.5	

****Policy IIB: Class Size*

Grades 6-8	*Target: 21:1*	*Threshold Action Level 24:1*

Staffing Adjustments to Budget in FY 25	Staffing Adjustments to Budget in FY 26
Assistant Principal (additional days)	**Reductions:** 1 Teacher = .75 ELA & .25 Math Science Teacher = 1 retirement General Ed Tech = 1 unfilled **Adjustments: Budget Neutral** .5 RTI ELA + .5 RTI Math to 1 FTE RTI

Other significant FY 26 requests in budget and need (Supplies, Equipment, etc).

None