FY 26 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Department: Technology Department

What key issues and priorities are you trying to address in your proposed budget?

For the 2025-26 school year, our focus will be on updating systems, infrastructure, devices, and classroom technology as we run a pilot program for student device selection for grades 6-12 in future years. We will do this at a slight decrease in non-staff expenditures.

Staffing Adjustments to FY25 Budget	**Staffing Adjustments to FY26 Budget**
Change of 0.857 FTE Technology Support role to 1.0 FTE Network and Systems Administrator	None

Other significant FY26 requests in budget and need (Supplies, Equipment, etc).

No significant budget increase, but a similar amount of funds will be used to fund the following initiatives this year:

- Laptop purchase - 9-12 teachers
- Device purchase - one grade level
- Projector and audio system replacement - ½ of Mast Landing, 6 classrooms at Freeport High School
- Reach My Teach communication software for K-12
- Swank copyright safe video service for K-12
- Replacement of Freeport High School wi-fi equipment ahead of end of lifespan